

**FY 2015 District Goals**  
**(Adoption Date: September 25, 2014)**

The following goals were adopted by the Board to guide the District's efforts for Fiscal Year 2015. The Board will assess achievement or substantial progress towards achievement of the goals as of the end the fiscal year or after August 31, 2015.

1. Make preparations to provide a thorough and expeditious response to anticipated document and information requests associated with a possible audit by the State Auditor's office.

Lead Team: General Services

2. Conduct scientific studies and develop the regulatory framework that support the development and the use of alternative water supplies through methods such as aquifer storage and recovery (ASR) and desalination that may substitute for use of the Edwards Aquifer.

Lead Team: Aquifer Science

3. Continue to actively participate as an agency stakeholder in TxDOT projects along the existing Mopac and the proposed SH 45SW to ensure the provisions and spirit of the consent decree are upheld and that recharge-related features and the Edwards Aquifer are adequately protected.

Lead Team: General Manager

4. Advocate for District's interests in the 2015 legislative session by pursuing the District's legislative agenda and other legislative initiatives as needed to preserve the groundwater management objectives of the District and the overall authority of Groundwater Conservation Districts.

Lead Team: General Manager

Increase awareness and visibility of the District's role, groundwater resource challenges, programs, and well permitting/registration requirements by educating realtors, buyers, sellers, well owners, and other affected stakeholders through various means which may include website improvements, social media presence, public awareness campaigns, and other related outreach events and initiatives.

Lead Team: Education & Outreach

5. Implement approved and pending rules related to extreme drought management and initiate rule making to identify rule changes and amend the rules as need in preparation for implementation of the District Habitat Conservation Plan (HCP) and prospective Incidental Take Permit (ITP).

Lead Team: Regulatory Compliance