

Drought Analysis Report

Owner - System	Permitted Pumpage	Sep 2012 Pumpage	Sep 2012 Target	Sep 2012 %	Oct 2012 Pumpage	Oct 2012 Target	Oct 2012 %	Nov 2012 Pumpage	Nov 2012 Target	Nov 2012 %	Dec 2012 Pumpage	Dec 2012 Target	Dec 2012 %	Jan 2013 Pumpage	Jan 2013 Target	Jan 2013 %	Feb 2013 Pumpage	Feb 2013 Target	Feb 2013 %
Kretchmar Alta Mae	100,000	0	11,000	-100%	0	10,500	-100%	0	9,800	-100%	0	3,200	-100%	0	1,280	-100%	0	1,040	-100%
Neuro Institute Of Austin, L.p.	5,625,000	0	528,750	-100%	0	483,750	-100%	0	455,625	-100%	0	342,000	-100%	0	324,000	-100%	0	310,500	-100%
Onion Creek Memorial Park, Inc.	590,625	0	64,969	-100%	0	62,016	-100%	0	57,881	-100%	0	18,900	-100%	0	7,560	-100%	0	6,142	-100%
Shoal Creek Properties	500,000	0	47,000	-100%	0	43,000	-100%	0	40,500	-100%	0	30,400	-100%	0	28,800	-100%	0	27,600	-100%
Thomas Weatherford	5,000,000	0	390,000	-100%	0	365,000	-100%	0	350,000	-100%	0	312,000	-100%	0	312,000	-100%	0	272,000	-100%
Tier 2 (>=12M and <120M gallons/year)																			
Lonestar Soccer Club Of Austin, Inc. - Austin United Capit	12,000,000	699,300	1,320,000	-47%	1,096,000	1,260,000	-13%	233,360	1,176,000	-80%	684,740	384,000	78%	127,090	153,600	-17%	264,760	124,800	112%
Onion Creek Country Club	95,166,500	9,379,000	9,516,650	-1%	7,683,000	9,516,650	-19%	1,608,000	2,854,995	-44%	3,075,000	2,283,996	35%	3,686,000	3,806,660	-3%	3,667,000	3,806,660	-4%
Texas-lehigh Cement Company - Plant	54,750,000	4,462,250	5,201,250	-14%	3,719,725	4,927,500	-25%	4,287,600	4,653,750	-8%	2,957,825	3,504,000	-16%	2,799,500	3,066,000	-9%	2,910,650	3,066,000	-5%
Twin Creek Park Water Supply Co.	12,000,000	607,800	1,200,000	-49%	449,900	996,000	-55%	445,800	840,000	-47%	418,000	604,800	-31%	385,900	604,800	-36%	554,500	624,000	-11%
Ruby Ranch Water Supply Corporation - Ruby Ranch Ws	32,000,000	3,852,300	3,200,000	20%	1,848,300	2,656,000	-30%	2,019,100	2,240,000	-10%	1,483,400	1,612,800	-8%	1,218,300	1,612,800	-24%	1,423,000	1,664,000	-14%
Aqua Texas, Inc. - Onion Creek Meadows	36,300,000	2,246,000	3,630,000	-38%	1,403,000	3,012,900	-53%	1,827,000	2,541,000	-28%	2,096,000	1,829,520	15%	2,082,000	1,829,520	14%	1,603,000	1,887,600	-15%
Huntington Utility Company, L.I.c.	18,000,000	1,003,000	1,692,000	-41%	1,036,000	900,000	15%	1,105,000	1,260,000	-12%	986,000	907,200	9%	791,000	864,000	-8%	608,000	792,000	-23%
St. Andrews School	16,000,000	835,100	1,920,000	-57%	768,400	1,600,000	-52%	1,374,800	1,280,000	7%	1,232,500	768,000	60%	355,100	640,000	-45%	380,700	512,000	-26%
Aqua Texas, Inc. - Shady Hollow Estates Water Compan	80,000,000	5,520,000	8,000,000	-31%	4,894,000	6,640,000	-26%	4,505,000	5,600,000	-20%	3,703,000	4,032,000	-8%	2,833,000	4,032,000	-30%	2,994,000	4,160,000	-28%
Mountain City Oaks Water System	43,164,000	2,882,700	4,316,400	-33%	1,655,500	3,582,612	-54%	2,321,400	3,021,480	-23%	1,817,200	2,175,466	-16%	1,452,700	2,175,466	-33%	1,554,200	2,244,528	-31%
Cimarron Park Water Company, Inc.	118,000,000	7,926,000	9,440,000	-16%	5,744,300	9,794,000	-41%	6,308,400	10,030,000	-37%	5,404,100	7,552,000	-28%	4,913,600	6,891,200	-29%	4,741,600	7,080,000	-33%
Aqua Texas, Inc. - Bliss Spillar (trinity)	38,625,000	2,400,000	3,862,500	-38%	1,577,000	3,205,875	-51%	2,057,000	2,703,750	-24%	1,830,000	1,946,700	-6%	1,621,000	1,946,700	-17%	1,335,000	2,008,500	-34%
City Of Hays Water Department - Elliott Ranch	54,450,000	6,371,200	5,445,000	17%	2,481,900	4,519,350	-45%	3,037,700	3,811,500	-20%	2,503,400	2,744,280	-9%	1,714,100	2,744,280	-38%	1,808,900	2,831,400	-36%
Marbridge Foundation	26,730,000	1,102,210	2,673,000	-59%	1,046,420	2,218,590	-53%	885,210	1,871,100	-53%	813,200	1,347,192	-40%	758,160	1,347,192	-44%	874,460	1,389,960	-37%
Aqua Texas, Inc. - Bliss Spillar (edwards)	12,875,000	1,253,000	1,287,500	-3%	498,000	1,068,625	-53%	707,000	901,250	-22%	535,000	648,900	-18%	341,000	648,900	-47%	413,000	669,500	-38%
Arroyo Doble Water System	52,800,000	2,576,500	4,752,000	-46%	1,917,900	4,382,400	-56%	2,108,100	3,696,000	-43%	1,941,000	3,294,720	-41%	1,779,500	3,294,720	-46%	1,683,200	2,745,600	-39%
Slaughter Creek Acres Water Supply	14,000,000	576,600	1,232,000	-53%	484,900	1,148,000	-58%	503,300	1,036,000	-51%	529,100	828,800	-36%	510,600	828,800	-38%	454,900	772,800	-41%
Aqua Texas, Inc. - Bear Creek Park	12,098,000	647,000	1,209,800	-47%	481,000	1,004,134	-52%	553,000	846,860	-35%	477,000	609,739	-22%	406,000	609,739	-33%	370,000	629,096	-41%
Aqua Texas, Inc. - Leisurewoods Water Company	88,764,000	5,694,000	8,876,400	-36%	3,621,000	7,367,412	-51%	4,558,000	6,213,480	-27%	3,479,000	4,473,706	-22%	2,661,000	4,473,706	-41%	2,682,000	4,615,728	-42%
Hays Consolidated I.s.d. - Hays High School	30,000,000	1,732,000	3,000,000	-42%	1,707,000	2,490,000	-31%	1,619,000	2,100,000	-23%	1,084,000	1,512,000	-28%	932,000	1,512,000	-38%	870,000	1,560,000	-44%
City Of Austin - Nature Center	16,000,000	78,752	1,760,000	-96%	212,692	1,680,000	-87%	184,814	1,568,000	-88%	335,466	512,000	-34%	146,876	204,800	-28%	90,027	166,400	-46%
Oak Forest Water Supply Corporation - Oak Forest Wsc (16,500,000	1,007,288	1,650,000	-39%	658,652	1,369,500	-52%	597,892	1,155,000	-48%	748,534	831,600	-10%	659,140	831,600	-21%	452,366	858,000	-47%
City Of Hays Water Department	15,400,000	648,000	1,540,000	-58%	585,000	1,278,200	-54%	669,000	1,078,000	-38%	585,000	776,160	-25%	549,000	776,160	-29%	418,000	800,800	-48%
Village Of San Leanna	31,651,200	1,243,800	3,165,120	-61%	876,100	2,627,050	-67%	969,000	2,215,584	-56%	836,900	1,595,221	-48%	651,000	1,595,221	-59%	639,700	1,645,862	-61%
Ruby Ranch Water Supply Corporation - Ruby Ranch Ws	20,300,000	469,400	2,030,000	-77%	312,200	1,684,900	-81%	805,300	1,421,000	-43%	814,300	1,023,120	-20%	550,100	1,023,120	-46%	380,100	1,055,600	-64%
City Of Sunset Valley	18,590,000	21,800	1,859,000	-99%	0	1,542,970	-100%	8,300	1,301,300	-99%	29,100	936,936	-97%	0	936,936	-100%	0	966,680	-100%
Tier 3 (>=120M gallons/year)																			
City Of Buda	275,000,000	22,020,300	27,500,000	-20%	17,917,400	22,824,999	-22%	17,015,600	19,250,000	-12%	12,975,500	13,860,000	-6%	13,569,200	13,860,000	-2%	14,285,300	14,299,999	0%
Creedmoor-maha Water Supply Corporation	235,065,600	14,554,500	23,506,560	-38%	13,744,800	19,510,444	-30%	11,977,700	16,454,592	-27%	10,754,700	11,847,306	-9%	13,847,000	11,847,306	17%	12,142,100	12,223,410	-1%
Centex Materials, Lp.	214,291,000	14,161,400	16,714,698	-15%	14,789,900	15,643,243	-5%	10,710,000	15,000,370	-29%	9,444,100	13,371,758	-29%	11,872,100	13,371,758	-11%	11,567,800	11,657,431	-1%
Goforth Special Utility District	350,900,000	23,681,000	35,090,001	-33%	20,686,000	29,124,699	-29%	18,792,000	24,563,000	-23%	16,818,000	17,685,360	-5%	16,292,000	17,685,360	-8%	15,836,000	18,246,799	-13%
City Of Kyle	350,000,000	19,980,889	35,000,000	-43%	14,306,041	29,049,998	-51%	7,541,447	24,500,000	-69%	12,067,531	14,143,500	-15%	0	14,143,500	-100%	4,859,837	14,592,500	-67%
Monarch Utilities, Inc.	324,400,000	14,430,000	26,925,200	-46%	9,951,000	25,952,000	-62%	13,450,000	22,383,600	-40%	5,649,000	14,273,600	-60%	4,140,000	12,976,000	-68%	4,009,000	14,014,080	-71%
		178,929,648	267,996,319	-33%	141,671,777	233,080,007	-39%	128,832,120	197,098,338	-35%	110,658,266	138,406,634	-20%	95,835,720	136,415,044	-30%	98,290,915	137,693,273	-29%