

Drought Analysis Report

| Owner - System | Permitted Pumpage | Dec 2013 Pumpage | Dec 2013 Target | Dec 2013 % | Jan 2014 Pumpage | Jan 2014 Target | Jan 2014 % | Feb 2014 Pumpage | Feb 2014 Target | Feb 2014 % | Mar 2014 Pumpage | Mar 2014 Target | Mar 2014 % | Apr 2014 Pumpage | Apr 2014 Target | Apr 2014 % | May 2014 Pumpage | May 2014 Target | May 2014 % |
|--|-------------------|------------------|-----------------|------------|------------------|-----------------|------------|------------------|-----------------|------------|------------------|-----------------|------------|------------------|-----------------|------------|------------------|-----------------|------------|
| Tier 1 (<12M gallons/year) | | | | | | | | | | | | | | | | | | | |
| Mision Cristiana Maranatha | 500,000 | 40,330 | 31,500 | 28% | 72,620 | 31,500 | 131% | 12,050 | 32,500 | -63% | 31,170 | 33,000 | -6% | 33,380 | 37,000 | -10% | 47,960 | 32,000 | 50% |
| J. D. Malone | 2,000,000 | 95,800 | 126,000 | -24% | 94,500 | 126,000 | -25% | 95,000 | 130,000 | -27% | 107,800 | 132,000 | -18% | 141,800 | 148,000 | -4% | 161,600 | 128,000 | 26% |
| St. John's Presbyterian Church | 100,000 | 1,300 | 6,300 | -79% | 1,130 | 6,300 | -82% | 1,200 | 6,500 | -82% | 1,270 | 6,600 | -81% | 6,200 | 7,400 | -16% | 6,780 | 6,400 | 6% |
| Benjamin Rosas | 1,000,000 | 72,900 | 63,000 | 16% | 87,485 | 63,000 | 39% | 70,415 | 65,000 | 8% | 67,300 | 66,000 | 2% | 65,400 | 74,000 | -12% | 65,900 | 64,000 | 3% |
| The Inn Above Onion Creek | 1,300,000 | 49,590 | 98,800 | -50% | 45,440 | 93,600 | -51% | 48,690 | 89,700 | -46% | 65,480 | 94,900 | -31% | 82,620 | 97,500 | -15% | 82,700 | 81,120 | 2% |
| Ddc Creekside Villas, Ltd. - Ddc Creekside | 1,998,200 | 0 | 79,928 | -100% | 0 | 31,971 | -100% | 0 | 25,977 | -100% | 0 | 95,914 | -100% | 0 | 179,838 | -100% | 0 | 0 | 0% |
| Ladybird Montessori Llc - Ladybird Montessori School | 150,000 | | 6,000 | | | 2,400 | | | 1,950 | | | 7,200 | | | 13,500 | | | 0 | 0% |
| Comal Tackle Company | 843,750 | 59,200 | 65,813 | -10% | 59,180 | 65,813 | -10% | 51,560 | 57,375 | -10% | 54,260 | 60,750 | -11% | 59,800 | 66,656 | -10% | 62,650 | 62,775 | 0% |
| Hays County Youth Athletic Association | 4,820,550 | 122,700 | 192,822 | -36% | 75,100 | 77,129 | -3% | 61,800 | 62,667 | -1% | 193,200 | 231,386 | -17% | 430,600 | 433,850 | -1% | 459,500 | 462,773 | -1% |
| Manchaca Baptist Church | 600,000 | 34,700 | 45,600 | -24% | 42,900 | 43,200 | -1% | 37,900 | 41,400 | -8% | 40,600 | 43,800 | -7% | 51,100 | 45,000 | 14% | 36,700 | 37,440 | -2% |
| Randolph Austin Company | 585,000 | 25,000 | 44,460 | -44% | 31,900 | 42,120 | -24% | 44,300 | 40,365 | 10% | 42,400 | 42,705 | -1% | 32,100 | 43,875 | -27% | 34,800 | 36,504 | -5% |
| Michael Thames Custom Homes | 100,000 | 3,270 | 7,600 | -57% | 3,440 | 7,200 | -52% | 9,250 | 6,900 | 34% | 6,550 | 7,300 | -10% | 740 | 7,500 | -90% | 5,100 | 6,240 | -18% |
| Lougheed Scott - Crestview R.v. | 2,000,000 | 114,100 | 126,000 | -9% | 110,800 | 126,000 | -12% | 82,300 | 130,000 | -37% | 91,400 | 132,000 | -31% | 97,800 | 148,000 | -34% | 104,200 | 128,000 | -19% |
| St. Albans Episcopal Church | 562,500 | 29,870 | 42,750 | -30% | 23,900 | 40,500 | -41% | 67,390 | 38,812 | 74% | 43,490 | 41,062 | 6% | 35,300 | 42,188 | -16% | 28,480 | 35,100 | -19% |
| Hays Hills Baptist Church | 600,000 | 38,250 | 40,200 | -5% | 37,850 | 51,600 | -27% | 31,600 | 45,600 | -31% | 34,570 | 58,200 | -41% | 28,390 | 58,200 | -51% | 34,120 | 44,160 | -23% |
| Glen Schuknecht | 480,000 | 25,215 | 30,240 | -17% | 25,995 | 30,240 | -14% | 26,340 | 31,200 | -16% | 27,000 | 31,680 | -15% | 27,000 | 35,520 | -24% | 22,388 | 30,720 | -27% |
| Park Hills Baptist Church | 420,000 | 15,900 | 31,920 | -50% | 13,100 | 30,240 | -57% | 16,000 | 28,980 | -45% | 20,600 | 30,660 | -33% | 20,500 | 31,500 | -35% | 18,800 | 26,208 | -28% |
| Gilbert C Johnson | 9,500,000 | 290,300 | 427,500 | -32% | 390,200 | 427,500 | -9% | 238,300 | 427,500 | -44% | 498,600 | 617,500 | -19% | 332,900 | 703,000 | -53% | 597,800 | 836,000 | -28% |
| Texanna Properties, Inc. | 1,649,250 | 76,000 | 103,903 | -27% | 90,100 | 103,903 | -13% | 60,700 | 107,201 | -43% | 58,500 | 108,850 | -46% | 64,900 | 122,045 | -47% | 70,900 | 105,552 | -33% |
| Stripe-susser Corp | 150,000 | 5,730 | 11,400 | -50% | 5,680 | 10,800 | -47% | 4,950 | 10,350 | -52% | 8,450 | 10,950 | -23% | 5,200 | 11,250 | -54% | 6,280 | 9,360 | -33% |
| Texas-lehigh Cement Company - Spectrum | 825,000 | 9,488 | 68,475 | -86% | 5,917 | 68,475 | -91% | 7,462 | 68,475 | -89% | 10,627 | 68,475 | -84% | 31,816 | 68,475 | -54% | 34,816 | 54,780 | -36% |
| Aqua Texas, Inc. - Mooreland | 6,000,000 | 241,000 | 378,000 | -36% | 211,000 | 378,000 | -44% | 203,000 | 390,000 | -48% | 219,000 | 396,000 | -45% | 224,000 | 444,000 | -50% | 237,000 | 384,000 | -38% |
| Southern Hills Church Of Christ | 400,000 | 6,760 | 25,200 | -73% | 4,230 | 25,200 | -83% | 3,290 | 26,000 | -87% | 2,490 | 26,400 | -91% | 2,240 | 29,600 | -92% | 15,520 | 25,600 | -39% |
| Onion Creek Kennels | 850,000 | 23,970 | 64,600 | -63% | 14,500 | 61,200 | -76% | 17,440 | 58,650 | -70% | 19,420 | 62,050 | -69% | 28,850 | 63,750 | -55% | 28,400 | 53,040 | -46% |
| Manchaca Optimist Youth Sports Complex | 4,232,000 | 54,097 | 169,280 | -68% | 158,476 | 67,712 | 134% | 175,663 | 55,016 | 219% | 125,833 | 203,136 | -38% | 135,966 | 380,880 | -64% | 206,773 | 406,272 | -49% |
| Mccooy Corporation | 120,000 | 1,840 | 9,120 | -80% | 2,600 | 8,640 | -70% | 2,240 | 8,280 | -73% | 2,860 | 8,760 | -67% | 3,450 | 9,000 | -62% | 3,710 | 7,488 | -50% |
| Lockaway Storage | 100,000 | 14,270 | 7,600 | 88% | 12,060 | 7,200 | 68% | 13,710 | 6,900 | 99% | 6,210 | 7,300 | -15% | 2,920 | 7,500 | -61% | 3,020 | 6,240 | -52% |
| Uplifting Properties, Lp | 1,000,000 | 21,950 | 76,000 | -71% | 47,240 | 72,000 | -34% | 23,640 | 69,000 | -66% | 56,050 | 73,000 | -23% | 33,910 | 75,000 | -55% | 25,000 | 62,400 | -60% |
| Mystic Oak Water Co-op | 7,700,000 | 238,800 | 485,100 | -51% | 186,800 | 485,100 | -61% | 134,400 | 500,500 | -73% | 366,900 | 508,200 | -28% | 367,000 | 569,800 | -36% | 196,300 | 492,800 | -60% |
| Barton Properties | 800,000 | 4,420 | 60,800 | -93% | 18,200 | 57,600 | -68% | 3,620 | 55,200 | -93% | 9,700 | 58,400 | -83% | 17,370 | 60,000 | -71% | 18,790 | 49,920 | -62% |
| Church Of Christ At Buda/kyle | 200,119 | 4,940 | 15,209 | -68% | 9,190 | 14,409 | -36% | 16,610 | 13,808 | 20% | 28,260 | 14,609 | 93% | 61,520 | 15,009 | 310% | 4,150 | 12,487 | -67% |
| Sosebee E.y. | 517,500 | 5,180 | 32,603 | -84% | 7,310 | 32,603 | -78% | 9,020 | 33,637 | -73% | 6,630 | 34,155 | -81% | 5,870 | 38,295 | -85% | 10,700 | 33,120 | -68% |
| Twin Oaks Ranch Church Camp | 1,000,000 | 22,420 | 76,000 | -71% | 17,150 | 72,000 | -76% | 16,780 | 69,000 | -76% | 45,330 | 73,000 | -38% | 75,210 | 75,000 | 0% | 18,790 | 62,400 | -70% |
| V.f.w. Post No. 3377 | 500,000 | 8,600 | 31,500 | -73% | 6,112 | 31,500 | -81% | 5,766 | 32,500 | -82% | 1,935 | 33,000 | -94% | 7,980 | 37,000 | -78% | 9,144 | 32,000 | -71% |
| Oak Forest Water Supply Corporation - (edwards) | 9,000,000 | 61,700 | 567,000 | -89% | 9,700 | 567,000 | -98% | 12,800 | 585,000 | -98% | 14,800 | 594,000 | -98% | 11,800 | 666,000 | -98% | 140,300 | 576,000 | -76% |
| Cook-walden/forest Oaks | 5,000,000 | 33 | 200,000 | -100% | 5 | 80,000 | -100% | 6 | 65,000 | -100% | 43,819 | 240,000 | -82% | 37,700 | 450,000 | -92% | 114,613 | 480,000 | -76% |
| Hunt Enterprises | 600,000 | 130 | 24,000 | -99% | 6,320 | 15,000 | -58% | 6,300 | 15,000 | -58% | 11,990 | 28,800 | -58% | 13,120 | 54,000 | -76% | 10,750 | 57,600 | -81% |
| Bear Creek Office Park | 750,000 | 15,240 | 57,000 | -73% | 7,260 | 54,000 | -87% | 8,080 | 51,750 | -84% | 7,520 | 54,750 | -86% | 10,220 | 56,250 | -82% | 7,870 | 46,800 | -83% |
| Rudy's Country Store | 1,875,000 | 0 | 142,500 | -100% | 2,900 | 135,000 | -98% | 3,800 | 129,375 | -97% | 7,100 | 136,875 | -95% | 21,900 | 140,625 | -84% | 18,200 | 117,000 | -84% |
| Pcsi - Pcsi Water System | 1,331,000 | 14,300 | 101,156 | -86% | 10,900 | 95,832 | -89% | 13,200 | 91,839 | -86% | 11,200 | 97,163 | -88% | 11,800 | 99,825 | -88% | 12,300 | 83,054 | -85% |
| Neuro Institute Of Austin, L.p. | 5,625,000 | 0 | 427,500 | -100% | 0 | 405,000 | -100% | 0 | 388,125 | -100% | 312,700 | 410,625 | -24% | 257,500 | 421,875 | -39% | 50,200 | 351,000 | -86% |
| Whittington, Keith And Kelly | 500,000 | 4,580 | 38,000 | -88% | 4,340 | 36,000 | -88% | 4,530 | 34,500 | -87% | 4,410 | 36,500 | -88% | 4,540 | 37,500 | -88% | 3,600 | 31,200 | -88% |
| The Porter Co. Mechanical Contractors | 500,000 | 4,770 | 38,000 | -87% | 5,650 | 36,000 | -84% | 3,650 | 34,500 | -89% | 3,570 | 36,500 | -90% | 4,300 | 37,500 | -89% | 3,520 | 31,200 | -89% |
| Texas-lehigh Cement Company - Howe | 1,500,000 | 4,679 | 67,500 | -93% | 7,095 | 60,000 | -88% | 4,820 | 60,000 | -92% | 5,713 | 67,500 | -92% | 10,440 | 120,000 | -91% | 13,327 | 120,000 | -89% |
| Byron Benoit And Company - Bryon Benoit And Compan | 2,000,000 | 19,900 | 152,000 | -87% | 27,900 | 144,000 | -81% | 18,200 | 138,000 | -87% | 22,900 | 146,000 | -84% | 10,600 | 150,000 | -93% | 13,500 | 124,800 | -89% |
| Manchaca Bible Fellowship Baptist Church | 100,000 | 13,910 | 7,600 | 83% | 2,080 | 7,200 | -71% | 760 | 6,900 | -89% | 800 | 7,300 | -89% | 920 | 7,500 | -88% | 510 | 6,240 | -92% |
| Lowden Bob - Painted Horse Pavilion | 1,000,000 | 1,580 | 76,000 | -98% | 820 | 72,000 | -99% | 2,120 | 69,000 | -97% | 470 | 73,000 | -99% | 1,970 | 75,000 | -97% | 2,800 | 62,400 | -96% |
| Travis County - Travis County Pct #3 | 1,500,000 | 710 | 114,000 | -99% | 720 | 108,000 | -99% | 460 | 103,500 | -100% | 200 | 109,500 | -100% | 830 | 112,500 | -99% | 160 | 93,600 | -100% |
| Robert Kretchmar & Helen Cutler - Fm 1626 Commercial | 330,000 | 31,460 | 25,080 | 25% | 51,670 | 23,760 | 117% | 39,270 | 22,770 | 72% | 33,480 | 24,090 | 39% | 21,850 | 24,750 | -12% | 10 | 20,592 | -100% |

Drought Analysis Report

| Owner - System | Permitted Pumpage | Dec 2013 Pumpage | Dec 2013 Target | Dec 2013 % | Jan 2014 Pumpage | Jan 2014 Target | Jan 2014 % | Feb 2014 Pumpage | Feb 2014 Target | Feb 2014 % | Mar 2014 Pumpage | Mar 2014 Target | Mar 2014 % | Apr 2014 Pumpage | Apr 2014 Target | Apr 2014 % | May 2014 Pumpage | May 2014 Target | May 2014 % |
|--|-------------------|------------------|-----------------|------------|------------------|-----------------|------------|------------------|-----------------|------------|------------------|-----------------|------------|------------------|-----------------|------------|------------------|-----------------|------------|
| Hays Consolidated I.s.d. - Beacon Hill | 421,875 | 0 | 26,578 | -100% | 0 | 26,578 | -100% | 0 | 27,422 | -100% | 0 | 27,844 | -100% | 0 | 31,219 | -100% | 0 | 27,000 | -100% |
| Independence Park Condominium Community, Inc. - Inde | 3,700,000 | 0 | 148,000 | -100% | 57,200 | 59,200 | -3% | 48,500 | 48,100 | 1% | 55,400 | 177,600 | -69% | 48,900 | 333,000 | -85% | 0 | 222,000 | -100% |
| Industrial Asphalt, Lp - Hays Quarry | 2,000,000 | 0 | 156,000 | -100% | 0 | 156,000 | -100% | 0 | 136,000 | -100% | 0 | 144,000 | -100% | 0 | 158,000 | -100% | 0 | 148,800 | -100% |
| Onion Creek Memorial Park, Inc. | 590,625 | 0 | 23,625 | -100% | 0 | 9,450 | -100% | 0 | 7,678 | -100% | 0 | 28,350 | -100% | 0 | 53,156 | -100% | 0 | 56,700 | -100% |
| Robert Kretchmar & Helen Cutler - Fm 1626 Agricultural | 100,000 | 0 | 4,000 | -100% | 0 | 1,600 | -100% | 0 | 1,300 | -100% | 0 | 4,800 | -100% | 0 | 9,000 | -100% | 0 | 9,600 | -100% |
| Shoal Creek Properties | 500,000 | 0 | 38,000 | -100% | 0 | 36,000 | -100% | 0 | 34,500 | -100% | 0 | 36,500 | -100% | 0 | 37,500 | -100% | 0 | 31,200 | -100% |
| Thomas Weatherford | 5,000,000 | 0 | 390,000 | -100% | 0 | 390,000 | -100% | 0 | 340,000 | -100% | 0 | 360,000 | -100% | 0 | 395,000 | -100% | 0 | 372,000 | -100% |
| Comerstone Htj, Llc. | 980,000 | 0 | 39,200 | | | 15,680 | | | 12,740 | | | 47,040 | | | 88,200 | | | 94,080 | |
| Lady Bird Johnson Wildflower Center - Wildflower Center | 6,700,000 | 0 | 268,000 | | | 107,200 | | | 87,100 | | | 321,600 | | | 603,000 | | | 643,200 | |
| Tier 2 (>=12M and <120M gallons/year) | | | | | | | | | | | | | | | | | | | |
| Aqua Texas, Inc. - Bliss Spillar (edwards) | 12,875,000 | 688,000 | 811,125 | -15% | 774,000 | 811,125 | -5% | 643,000 | 836,875 | -23% | 819,000 | 849,750 | -4% | 923,000 | 952,750 | -3% | 896,000 | 824,000 | 9% |
| Onion Creek Country Club | 95,166,500 | 2,849,000 | 2,854,995 | 0% | 10,727,000 | 4,758,325 | 125% | 5,102,000 | 4,758,325 | 7% | 10,144,000 | 7,613,320 | 33% | 8,011,000 | 7,613,320 | 5% | 9,115,000 | 9,135,984 | 0% |
| City Of Hays Water Department - Elliott Ranch | 54,450,000 | 1,600,600 | 3,430,350 | -53% | 1,394,300 | 3,430,350 | -59% | 1,590,700 | 3,539,250 | -55% | 1,285,700 | 3,593,700 | -64% | 2,701,300 | 4,029,300 | -33% | 3,209,100 | 3,484,800 | -8% |
| Texas-lehigh Cement Company - Plant | 54,750,000 | 3,002,250 | 4,380,000 | -31% | 3,494,750 | 3,832,500 | -9% | 2,478,775 | 3,832,500 | -35% | 3,520,250 | 3,285,000 | 7% | 2,865,925 | 3,285,000 | -13% | 3,945,325 | 4,380,000 | -10% |
| Ruby Ranch Water Supply Corporation - (edwards) | 32,000,000 | 1,266,400 | 2,016,000 | -37% | 962,800 | 2,016,000 | -52% | 903,500 | 2,080,000 | -57% | 1,122,300 | 2,112,000 | -47% | 1,918,000 | 2,368,000 | -19% | 1,782,600 | 2,048,000 | -13% |
| Aqua Texas, Inc. - Bear Creek Park | 12,098,000 | 403,000 | 762,174 | -47% | 423,000 | 762,174 | -45% | 370,000 | 786,370 | -53% | 503,000 | 798,468 | -37% | 578,000 | 895,252 | -35% | 663,000 | 774,272 | -14% |
| Aqua Texas, Inc. - Bliss Spillar (trinity) | 38,625,000 | 1,394,000 | 2,433,375 | -43% | 1,649,000 | 2,433,375 | -32% | 1,235,000 | 2,510,625 | -51% | 1,514,000 | 2,549,250 | -41% | 1,699,000 | 2,858,250 | -41% | 1,963,000 | 2,472,000 | -21% |
| Aqua Texas, Inc. - Onion Creek Meadows | 36,300,000 | 1,820,000 | 2,286,900 | -20% | 2,107,000 | 2,286,900 | -8% | 1,551,000 | 2,359,500 | -34% | 1,952,000 | 2,395,800 | -19% | 1,887,000 | 2,686,200 | -30% | 1,821,000 | 2,323,200 | -22% |
| Hays Consolidated I.s.d. - Hays High School | 30,000,000 | 1,527,000 | 1,890,000 | -19% | 1,025,000 | 1,890,000 | -46% | 961,000 | 1,950,000 | -51% | 1,136,000 | 1,980,000 | -43% | 1,353,000 | 2,220,000 | -39% | 1,441,000 | 1,920,000 | -25% |
| Mountain City Oaks Water System | 43,164,000 | 1,252,200 | 2,719,332 | -54% | 1,389,300 | 2,719,332 | -49% | 1,411,000 | 2,805,660 | -50% | 1,208,100 | 2,848,824 | -58% | 1,666,400 | 3,194,136 | -48% | 2,013,700 | 2,762,496 | -27% |
| Cimarron Park Water Company, Inc. | 118,000,000 | 4,489,600 | 9,440,000 | -52% | 4,631,300 | 8,614,000 | -46% | 4,087,000 | 8,850,000 | -54% | 4,724,500 | 8,968,000 | -47% | 5,466,700 | 8,732,000 | -37% | 5,425,200 | 7,457,600 | -27% |
| Huntington Utility Company, L.I.c. | 18,000,000 | 752,000 | 1,134,000 | -34% | 660,000 | 1,080,000 | -39% | 587,000 | 990,000 | -41% | 666,000 | 1,224,000 | -46% | 762,000 | 1,602,000 | -52% | 844,000 | 1,238,400 | -32% |
| Oak Forest Water Supply Corporation - (trinity) | 16,500,000 | 599,908 | 1,039,500 | -42% | 615,632 | 1,039,500 | -41% | 692,294 | 1,072,500 | -35% | 563,386 | 1,089,000 | -48% | 218,548 | 1,221,000 | -82% | 717,520 | 1,056,000 | -32% |
| Aqua Texas, Inc. - Leisurewoods Water Company | 88,764,000 | 2,630,000 | 5,592,132 | -53% | 2,705,000 | 5,592,132 | -52% | 2,611,000 | 5,769,660 | -55% | 2,781,000 | 5,858,424 | -53% | 3,438,000 | 6,568,536 | -48% | 3,838,000 | 5,680,896 | -32% |
| Twin Creek Park Water Supply Co. | 12,000,000 | 419,200 | 756,000 | -45% | 467,500 | 756,000 | -38% | 420,300 | 780,000 | -46% | 356,800 | 792,000 | -55% | 446,400 | 888,000 | -50% | 494,800 | 768,000 | -36% |
| Marbridge Foundation | 26,730,000 | 798,800 | 1,683,990 | -53% | 670,510 | 1,683,990 | -60% | 774,900 | 1,737,450 | -55% | 837,100 | 1,764,180 | -53% | 840,900 | 1,978,020 | -57% | 1,046,800 | 1,710,720 | -39% |
| Arroyo Doble Water System | 52,800,000 | 1,610,700 | 4,118,400 | -61% | 1,825,300 | 4,118,400 | -56% | 1,684,000 | 3,432,000 | -51% | 2,051,900 | 3,484,800 | -41% | 1,993,700 | 3,907,200 | -49% | 1,954,000 | 3,379,200 | -42% |
| City Of Hays Water Department | 15,400,000 | 364,000 | 970,200 | -62% | 436,000 | 970,200 | -55% | 432,000 | 1,001,000 | -57% | 454,000 | 1,016,400 | -55% | 470,000 | 1,139,600 | -59% | 569,000 | 985,600 | -42% |
| Slaughter Creek Acres Water Supply | 14,000,000 | 443,600 | 1,036,000 | -57% | 559,200 | 1,036,000 | -46% | 415,200 | 966,000 | -57% | 486,200 | 1,050,000 | -54% | 525,900 | 1,106,000 | -52% | 528,900 | 985,600 | -46% |
| Aqua Texas, Inc. - Shady Hollow Estates Water Compan | 80,000,000 | 2,027,000 | 5,040,000 | -60% | 2,153,000 | 5,040,000 | -57% | 1,402,000 | 5,200,000 | -73% | 1,708,000 | 5,280,000 | -68% | 2,522,000 | 5,920,000 | -57% | 2,659,000 | 5,120,000 | -48% |
| St. Andrews School | 16,000,000 | 307,600 | 960,000 | -68% | 284,000 | 800,000 | -65% | 493,500 | 640,000 | -23% | 345,400 | 800,000 | -57% | 796,100 | 1,120,000 | -29% | 550,900 | 1,152,000 | -52% |
| Village Of San Leanna | 31,651,200 | 588,700 | 1,994,026 | -70% | 673,000 | 1,994,026 | -66% | 530,800 | 2,057,328 | -74% | 616,500 | 2,088,980 | -70% | 814,100 | 2,342,188 | -65% | 931,100 | 2,025,676 | -54% |
| Grey Rock Golf Club - Grey Rock | 35,000,000 | 0 | 1,400,000 | -100% | 6,000 | 560,000 | -99% | 389,000 | 455,000 | -15% | 1,486,100 | 1,680,000 | -12% | 2,629,800 | 3,150,000 | -17% | 1,267,400 | 3,360,000 | -62% |
| Ruby Ranch Water Supply Corporation - (trinity) | 20,300,000 | 462,700 | 1,278,900 | -64% | 616,000 | 1,278,900 | -52% | 389,500 | 1,319,500 | -70% | 1,835,000 | 1,339,800 | 37% | 654,900 | 1,502,200 | -56% | 374,400 | 1,299,200 | -71% |
| City Of Austin - Nature Center | 16,000,000 | 324,536 | 640,000 | -49% | 259,001 | 256,000 | 1% | 160,376 | 208,000 | -23% | 426,518 | 768,000 | -44% | 276,703 | 1,440,000 | -81% | 374,093 | 1,536,000 | -76% |
| Soccerfield Development Llc - Austin United Capital Socc | 12,000,000 | 140 | 480,000 | -100% | 110 | 192,000 | -100% | 164,590 | 156,000 | 6% | 405,350 | 576,000 | -30% | 928,970 | 1,080,000 | -14% | 51,660 | 1,152,000 | -96% |
| City Of Sunset Valley | 18,590,000 | 6,700 | 1,171,170 | -99% | 0 | 1,171,170 | -100% | 0 | 1,208,350 | -100% | 0 | 1,226,940 | -100% | 0 | 1,375,660 | -100% | 20,240 | 1,189,760 | -98% |
| Tier 3 (>=120M gallons/year) | | | | | | | | | | | | | | | | | | | |
| Goforth Special Utility District | 350,900,000 | 16,226,000 | 10,176,100 | 59% | 15,905,000 | 10,176,100 | 56% | 14,963,000 | 10,877,900 | 38% | 18,572,000 | 23,159,400 | -20% | 19,510,000 | 25,966,600 | -25% | 21,621,000 | 22,457,600 | -4% |
| City Of Buda | 275,000,000 | 12,354,300 | 17,325,000 | -29% | 14,337,600 | 17,325,000 | -17% | 13,716,700 | 17,874,999 | -23% | 14,746,000 | 18,150,000 | -19% | 16,258,900 | 20,350,000 | -20% | 16,568,700 | 17,600,000 | -6% |
| City Of Kyle | 350,000,000 | 21,337,604 | 22,050,000 | -3% | 18,670,239 | 22,050,000 | -15% | 19,733,075 | 22,750,000 | -13% | 20,939,462 | 23,100,000 | -9% | 15,321,492 | 25,900,000 | -41% | 16,284,488 | 17,960,000 | -9% |
| Creedmoor-maha Water Supply Corporation | 235,065,600 | 11,429,200 | 14,809,133 | -23% | 18,310,299 | 14,809,133 | 24% | 10,517,300 | 15,279,263 | -31% | 11,361,500 | 15,514,330 | -27% | 10,716,400 | 17,394,854 | -38% | 12,192,200 | 15,044,198 | -19% |
| Centex Materials, Lp. | 214,291,000 | 4,593,100 | 16,714,698 | -73% | 1,786,700 | 16,714,698 | -89% | 14,346,500 | 14,571,789 | -2% | 12,181,000 | 15,428,951 | -21% | 9,243,600 | 16,928,990 | -45% | 10,044,100 | 15,943,250 | -37% |
| Monarch Utilities, Inc. | 324,400,000 | 4,549,000 | 17,842,000 | -75% | 4,247,000 | 16,220,000 | -74% | 3,460,000 | 17,517,600 | -80% | 6,683,000 | 19,464,000 | -66% | 8,653,000 | 22,059,200 | -61% | 8,410,000 | 25,692,480 | -67% |
| | | 104,047,720 | 167,447,462 | -38% | 115,871,206 | 163,850,485 | -29% | 109,974,892 | 165,430,486 | -34% | 130,261,023 | 188,478,596 | -31% | 129,072,960 | 212,114,787 | -39% | 136,667,657 | 192,539,897 | -29% |