

Drought Analysis Report

Owner - System	Permitted Pumpage	Nov 2012 Pumpage	Nov 2012 Target	Nov 2012 %	Dec 2012 Pumpage	Dec 2012 Target	Dec 2012 %	Jan 2013 Pumpage	Jan 2013 Target	Jan 2013 %	Feb 2013 Pumpage	Feb 2013 Target	Feb 2013 %	Mar 2013 Pumpage	Mar 2013 Target	Mar 2013 %	Apr 2013 Pumpage	Apr 2013 Target	Apr 2013 %
Cook-walden/forest Oaks	5,000,000	437,100	490,000	-11%	62,400	160,000	-61%	1,400	64,000	-98%	22,100	52,000	-58%	36,900	192,000	-81%	19,196	360,000	-95%
V.f.w. Post No. 3377	500,000	9,670	35,000	-72%	12,090	25,200	-52%	10,090	25,200	-60%	5,270	26,000	-80%	8,612	26,400	-67%	1,056	29,600	-96%
Lowden Bob - Painted Horse Pavilion	1,000,000	3,050	81,000	-96%	3,200	60,800	-95%	2,640	57,600	-95%	2,570	55,200	-95%	2,530	58,400	-96%	1,990	60,000	-97%
Travis County - Travis County Pct #3	1,500,000	880	121,500	-99%	2,390	91,200	-97%	250	86,400	-100%	1,140	82,800	-99%	860	87,600	-99%	500	90,000	-99%
Independence Park Condominium Community, Inc. - Inde	3,700,000	0	362,600	-100%	0	74,000	-100%	5,700	29,600	-81%	7,800	24,050	-68%	75,900	88,800	-15%	100	166,500	-100%
Hays Consolidated I.s.d. - Beacon Hill	421,875	0	34,172	-100%	0	25,650	-100%	0	24,300	-100%	0	23,287	-100%	0	24,638	-100%	0	25,313	-100%
Kretchmar Alta Mae	100,000	0	9,800	-100%	0	3,200	-100%	0	1,280	-100%	0	1,040	-100%	0	3,840	-100%	0	7,200	-100%
Onion Creek Memorial Park, Inc.	590,625	0	57,881	-100%	0	18,900	-100%	0	7,560	-100%	0	6,142	-100%	0	22,680	-100%	0	42,525	-100%
Shoal Creek Properties	500,000	0	40,500	-100%	0	30,400	-100%	0	28,800	-100%	0	27,600	-100%	0	29,200	-100%	0	30,000	-100%
Thomas Weatherford	5,000,000	0	350,000	-100%	0	312,000	-100%	0	312,000	-100%	0	272,000	-100%	0	288,000	-100%	0	316,000	-100%
Tier 2 (>=12M and <120M gallons/year)																			
Texas-lehigh Cement Company - Plant	54,750,000	4,287,600	4,653,750	-8%	2,957,825	3,504,000	-16%	2,799,500	3,066,000	-9%	2,910,650	3,066,000	-5%	2,543,400	2,628,000	-3%	2,551,950	2,628,000	-3%
Aqua Texas, Inc. - Onion Creek Meadows	36,300,000	1,827,000	2,541,000	-28%	2,096,000	1,829,520	15%	2,082,000	1,829,520	14%	1,603,000	1,887,600	-15%	1,852,000	1,916,640	-3%	1,851,000	2,148,960	-14%
Ruby Ranch Water Supply Corporation - Ruby Ranch Ws	32,000,000	2,019,100	2,240,000	-10%	1,483,400	1,612,800	-8%	1,218,300	1,612,800	-24%	1,423,000	1,664,000	-14%	1,307,400	1,689,600	-23%	1,613,400	1,894,400	-15%
Onion Creek Country Club	95,166,500	1,608,000	2,854,995	-44%	3,075,000	2,283,996	35%	3,686,000	3,806,660	-3%	3,667,000	3,806,660	-4%	5,477,000	6,090,656	-10%	5,184,000	6,090,656	-15%
Aqua Texas, Inc. - Bliss Spillar (trinity)	38,625,000	2,057,000	2,703,750	-24%	1,830,000	1,946,700	-6%	1,621,000	1,946,700	-17%	1,335,000	2,008,500	-34%	1,670,000	2,039,400	-18%	1,692,000	2,286,600	-26%
Cimarron Park Water Company, Inc.	118,000,000	6,308,400	10,030,000	-37%	5,404,100	7,552,000	-28%	4,913,600	6,891,200	-29%	4,741,600	7,080,000	-33%	5,892,800	7,174,400	-18%	4,965,500	6,985,600	-29%
Aqua Texas, Inc. - Shady Hollow Estates Water Compan	80,000,000	4,505,000	5,600,000	-20%	3,703,000	4,032,000	-8%	2,833,000	4,032,000	-30%	2,994,000	4,160,000	-28%	4,065,000	4,224,000	-4%	3,255,000	4,736,000	-31%
Twin Creek Park Water Supply Co.	12,000,000	445,800	840,000	-47%	418,000	604,800	-31%	385,900	604,800	-36%	554,500	624,000	-11%	454,000	633,600	-28%	485,700	710,400	-32%
City Of Hays Water Department	15,400,000	669,000	1,078,000	-38%	585,000	776,160	-25%	549,000	776,160	-29%	418,000	800,800	-48%	590,000	813,120	-27%	609,000	911,680	-33%
Aqua Texas, Inc. - Bliss Spillar (edwards)	12,875,000	707,000	901,250	-22%	535,000	648,900	-18%	341,000	648,900	-47%	413,000	669,500	-38%	637,000	679,800	-6%	508,000	762,200	-33%
Mountain City Oaks Water System	43,164,000	2,321,400	3,021,480	-23%	1,817,200	2,175,466	-16%	1,452,700	2,175,466	-33%	1,554,200	2,244,528	-31%	1,469,400	2,279,059	-36%	1,691,800	2,555,309	-34%
Marbridge Foundation	26,730,000	885,210	1,871,100	-53%	813,200	1,347,192	-40%	758,160	1,347,192	-44%	874,460	1,389,960	-37%	1,012,020	1,411,344	-28%	1,046,100	1,582,416	-34%
Aqua Texas, Inc. - Bear Creek Park	12,098,000	553,000	846,860	-35%	477,000	609,739	-22%	406,000	609,739	-33%	370,000	629,096	-41%	519,000	638,774	-19%	473,000	716,202	-34%
Ruby Ranch Water Supply Corporation - Ruby Ranch Ws	20,300,000	805,300	1,421,000	-43%	814,300	1,023,120	-20%	550,100	1,023,120	-46%	380,100	1,055,600	-64%	429,400	1,071,840	-60%	786,200	1,201,760	-35%
Oak Forest Water Supply Corporation - Oak Forest Wsc (16,500,000	597,892	1,155,000	-48%	748,534	831,600	-10%	659,140	831,600	-21%	452,366	858,000	-47%	454,096	871,200	-48%	622,148	976,800	-36%
Arroyo Doble Water System	52,800,000	2,108,100	3,696,000	-43%	1,941,000	3,294,720	-41%	1,779,500	3,294,720	-46%	1,683,200	2,745,600	-39%	2,144,800	2,787,840	-23%	1,944,400	3,125,760	-38%
Aqua Texas, Inc. - Leisurewoods Water Company	88,764,000	4,558,000	6,213,480	-27%	3,479,000	4,473,706	-22%	2,661,000	4,473,706	-41%	2,682,000	4,615,728	-42%	3,947,000	4,686,739	-16%	3,037,000	5,254,829	-42%
Huntington Utility Company, L.I.c.	18,000,000	1,105,000	1,260,000	-12%	986,000	907,200	9%	791,000	864,000	-8%	608,000	792,000	-23%	827,000	979,200	-16%	721,000	1,281,600	-44%
St. Andrews School	16,000,000	1,374,800	1,280,000	7%	1,232,500	768,000	60%	355,100	640,000	-45%	380,700	512,000	-26%	960,200	640,000	50%	449,100	896,000	-50%
Hays Consolidated I.s.d. - Hays High School	30,000,000	1,619,000	2,100,000	-23%	1,084,000	1,512,000	-28%	932,000	1,512,000	-38%	870,000	1,560,000	-44%	885,000	1,584,000	-44%	868,000	1,776,000	-51%
Slaughter Creek Acres Water Supply	14,000,000	503,300	1,036,000	-51%	529,100	828,800	-36%	510,600	828,800	-38%	454,900	772,800	-41%	482,000	840,000	-43%	431,000	884,800	-51%
City Of Hays Water Department - Elliott Ranch	54,450,000	3,037,700	3,811,500	-20%	2,503,400	2,744,280	-9%	1,714,100	2,744,280	-38%	1,808,900	2,831,400	-36%	1,832,200	2,874,960	-36%	1,538,800	3,223,440	-52%
Village Of San Leanna	31,651,200	969,000	2,215,584	-56%	836,900	1,595,221	-48%	651,000	1,595,221	-59%	639,700	1,645,862	-61%	960,700	1,671,184	-43%	852,200	1,873,751	-55%
Lonestar Soccer Club Of Austin, Inc. - Austin United Capit	12,000,000	233,360	1,176,000	-80%	684,740	384,000	78%	127,090	153,600	-17%	264,760	124,800	112%	131,040	460,800	-72%	131,050	864,000	-85%
City Of Austin - Nature Center	16,000,000	184,814	1,568,000	-88%	335,466	512,000	-34%	146,876	204,800	-28%	90,027	166,400	-46%	275,342	614,400	-55%	66,879	1,152,000	-94%
City Of Sunset Valley	18,590,000	8,300	1,301,300	-99%	29,100	936,936	-97%	0	936,936	-100%	0	966,680	-100%	40,400	981,552	-96%	10,000	1,100,528	-99%
Tier 3 (>=120M gallons/year)																			
City Of Kyle	350,000,000	7,541,447	24,500,000	-69%	12,067,531	14,143,500	-15%	0	14,143,500	-100%	4,859,837	14,592,500	-67%	12,421,591	14,817,000	-16%	16,036,172	16,613,000	-3%
Goforth Special Utility District	350,900,000	18,792,000	24,563,000	-23%	16,818,000	17,685,360	-5%	16,292,000	17,685,360	-8%	15,836,000	18,246,799	-13%	18,819,000	18,527,520	2%	18,469,000	20,773,280	-11%
City Of Buda	275,000,000	17,015,600	19,250,000	-12%	12,975,500	13,860,000	-6%	13,569,200	13,860,000	-2%	14,285,300	14,299,999	0%	14,105,700	14,520,000	-3%	13,088,400	16,280,000	-20%
Creedmoor-maha Water Supply Corporation	235,065,600	11,977,700	16,454,592	-27%	10,754,700	11,847,306	-9%	13,847,000	11,847,306	17%	12,142,100	12,223,410	-1%	11,099,200	12,411,464	-11%	7,722,300	13,915,883	-45%
Centex Materials, Lp.	214,291,000	10,710,000	15,000,370	-29%	9,444,100	13,371,758	-29%	11,872,100	13,371,758	-11%	11,567,800	11,657,431	-1%	10,423,800	12,343,161	-16%	6,927,300	13,543,192	-49%
Monarch Utilities, Inc.	324,400,000	13,450,000	22,383,600	-40%	5,649,000	14,273,600	-60%	4,140,000	12,976,000	-68%	4,009,000	14,014,080	-71%	4,792,000	15,571,200	-69%	4,672,000	17,647,360	-74%
Total		128,858,230	197,188,324	-35%	110,671,176	138,471,425	-20%	95,849,530	136,479,835	-30%	99,371,095	137,760,119	-28%	115,361,313	145,300,230	-21%	107,233,241	162,207,340	-34%