

Drought Analysis Report

Owner - System	Permitted Pumpage	Mar 2013 Pumpage	Mar 2013 Target	Mar 2013 %	Apr 2013 Pumpage	Apr 2013 Target	Apr 2013 %	May 2013 Pumpage	May 2013 Target	May 2013 %	Jun 2013 Pumpage	Jun 2013 Target	Jun 2013 %	Jul 2013 Pumpage	Jul 2013 Target	Jul 2013 %	Aug 2013 Pumpage	Aug 2013 Target	Aug 2013 %
Tier 1 (<12M gallons/year)																			
Hays Hills Baptist Church	600,000	26,150	46,560	-44%	31,320	46,560	-33%	31,040	38,640	-20%	37,810	37,380	1%	42,550	31,500	35%	47,400	30,660	55%
J. D. Malone	2,000,000	166,600	105,600	58%	113,300	118,400	-4%	141,100	112,000	26%	231,100	133,000	74%	179,200	169,400	6%	259,400	168,000	54%
The Inn Above Onion Creek	1,300,000	70,440	75,920	-7%	85,900	78,000	10%	53,830	70,980	-24%	109,860	77,350	42%	139,220	91,000	53%	135,850	101,010	34%
Ddc Creekside Villas, Ltd. - Ddc Creekside	1,998,200	7,101	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	39	0	0%
Comal Tackle Company	843,750	48,200	48,600	-1%	53,260	53,325	0%	54,680	54,928	0%	62,000	62,016	0%	62,500	62,606	0%	58,990	59,062	0%
Manchaca Optimist Youth Sports Complex	4,232,000	159,945	162,509	-2%	217,468	304,704	-29%	261,713	355,488	-26%	273,999	319,939	-14%	310,225	355,488	-13%	388,353	391,037	-1%
Glen Schuknecht	480,000	25,220	25,344	0%	24,810	28,416	-13%	26,800	26,880	0%	31,860	31,920	0%	40,410	40,656	-1%	39,990	40,320	-1%
Hays County Youth Athletic Association	4,820,550	184,400	185,109	0%	184,500	347,080	-47%	373,000	404,926	-8%	347,000	364,433	-5%	303,200	404,926	-25%	432,200	445,419	-3%
Michael Thames Custom Homes	100,000	8,560	5,840	47%	5,380	6,000	-10%	8,010	5,460	47%	8,370	5,950	41%	6,890	7,000	-2%	7,510	7,770	-3%
Randolph Austin Company	585,000	33,200	34,164	-3%	37,800	35,100	8%	58,500	31,941	83%	44,300	34,808	27%	30,100	40,950	-26%	42,000	45,454	-8%
Gilbert C Johnson	9,500,000	294,890	494,000	-40%	377,910	562,400	-33%	717,550	731,500	-2%	729,405	731,500	0%	792,175	798,000	-1%	743,100	806,400	-8%
Twin Oaks Ranch Church Camp	1,000,000	87,460	58,400	50%	168,670	60,000	181%	80,190	54,600	47%	161,860	59,500	172%	80,870	70,000	16%	70,660	77,700	-9%
Barton Properties	800,000	28,480	46,720	-39%	35,980	48,000	-25%	38,910	43,680	-11%	20,560	47,600	-57%	21,720	56,000	-61%	56,370	62,160	-9%
St. Albans Episcopal Church	562,500	27,640	32,850	-16%	27,580	33,750	-18%	23,090	30,712	-25%	26,250	33,469	-22%	34,840	39,375	-12%	38,210	43,707	-13%
Texanna Properties, Inc.	1,649,250	77,300	87,080	-11%	87,400	97,636	-10%	72,900	92,358	-21%	90,300	109,675	-18%	90,600	139,691	-35%	109,200	138,537	-21%
Railroad Bar-b-que	330,000	21,350	19,272	11%	21,380	19,800	8%	18,750	18,018	4%	25,100	19,635	28%	17,570	23,100	-24%	19,910	25,641	-22%
Sac-n-pac Company	150,000	9,050	8,760	3%	6,710	9,000	-25%	8,570	8,190	5%	5,490	8,925	-38%	7,860	10,500	-25%	8,880	11,655	-24%
Manchaca Baptist Church	600,000	33,900	35,040	-3%	31,500	36,000	-13%	37,100	32,760	13%	41,000	35,700	15%	38,900	42,000	-7%	33,100	46,620	-29%
Benjamin Rosas	1,000,000	55,100	52,800	4%	57,100	59,200	-4%	61,900	56,000	11%	53,900	66,500	-19%	48,700	84,700	-43%	54,700	84,000	-35%
Church Of Christ At Buda/kyle	200,119	7,290	11,687	-38%	4,320	12,007	-64%	4,000	10,926	-63%	4,900	11,907	-59%	14,010	14,008	0%	9,820	15,549	-37%
Aqua Texas, Inc. - Mooreland	6,000,000	250,000	316,800	-21%	225,000	355,200	-37%	252,000	336,000	-25%	293,000	399,000	-27%	278,000	508,200	-45%	310,000	504,000	-38%
Cook-walden/forest Oaks	5,000,000	36,900	192,000	-81%	19,196	360,000	-95%	75,500	420,000	-82%	221,825	378,000	-41%	192,847	420,000	-54%	282,318	462,000	-39%
Mision Cristiana Maranatha	500,000	73,130	26,400	177%	29,794	29,600	1%	15,236	28,000	-46%	45,660	33,250	37%	31,440	42,350	-26%	22,780	42,000	-46%
Lougheed Scott - Crestview R.v.	2,000,000	126,600	105,600	20%	114,300	118,400	-3%	107,900	112,000	-4%	101,900	133,000	-23%	81,400	169,400	-52%	91,100	168,000	-46%
Southern Hills Church Of Christ	400,000	20,070	21,120	-5%	8,820	23,680	-63%	10,350	22,400	-54%	26,610	26,600	0%	34,920	33,880	3%	17,780	33,600	-47%
Uplifting Properties, Lp	1,000,000	35,360	58,400	-39%	31,870	60,000	-47%	24,350	54,600	-55%	24,640	59,500	-59%	36,940	70,000	-47%	38,800	77,700	-50%
Mystic Oak Water Co-op	7,700,000	230,000	406,560	-43%	212,900	455,840	-53%	228,200	431,200	-47%	339,800	512,050	-34%	364,900	652,190	-44%	291,900	646,800	-55%
Onion Creek Kennels	850,000	22,240	49,640	-55%	19,100	51,000	-63%	19,940	46,410	-57%	27,120	50,575	-46%	40,250	59,500	-32%	29,030	66,045	-56%
Neuro Institute Of Austin, L.p.	5,625,000	0	328,500	-100%	214,100	337,500	-37%	367,800	307,125	20%	330,500	334,688	-1%	386,000	393,750	-2%	170,900	437,062	-61%
Sosebee E.y.	517,500	6,460	27,324	-76%	7,290	30,636	-76%	9,390	28,980	-68%	14,740	34,413	-57%	14,280	43,832	-67%	15,690	43,470	-64%
Lockaway Storage	100,000	2,840	5,840	-51%	2,910	6,000	-52%	2,840	5,460	-48%	2,810	5,950	-53%	2,150	7,000	-69%	2,780	7,770	-64%
Hunt Enterprises	600,000	4,110	23,040	-82%	9,850	43,200	-77%	12,770	50,400	-75%	21,470	45,360	-53%	19,350	46,620	-58%	16,220	50,400	-68%
Texas-lehigh Cement Company - Spectrum	825,000	109,374	54,780	100%	31,786	54,780	-42%	15,255	47,932	-68%	16,969	47,932	-65%	13,505	49,088	-72%	15,029	49,088	-69%
Rudy's Country Store	1,875,000	103,400	109,500	-6%	30,800	112,500	-73%	33,300	102,375	-67%	22,400	111,562	-80%	12,400	131,250	-91%	44,500	145,688	-69%
Texas-lehigh Cement Company - Howe	1,500,000	5,112	54,000	-91%	7,368	96,000	-92%	4,380	105,000	-96%	12,101	115,500	-90%	43,727	136,500	-68%	43,722	147,000	-70%
V.f.w. Post No. 3377	500,000	8,612	26,400	-67%	1,056	29,600	-96%	28,400	28,000	1%	9,810	33,250	-70%	10,950	42,350	-74%	12,160	42,000	-71%
St. John's Presbyterian Church	100,000	2,230	5,280	-58%	2,450	5,920	-59%	1,580	5,600	-72%	2,580	6,650	-61%	2,900	8,470	-66%	2,260	8,400	-73%
Mccoy Corporation	120,000	8,230	7,008	17%	5,370	7,200	-25%	2,050	6,552	-69%	1,890	7,140	-74%	1,950	8,400	-77%	2,240	9,324	-76%
Park Hills Baptist Church	420,000	13,800	24,528	-44%	24,800	25,200	-2%	20,700	22,932	-10%	9,600	24,990	-62%	6,800	29,400	-77%	7,600	32,634	-77%
Independence Park Condominium Community, Inc. - Inde	3,700,000	75,900	88,800	-15%	100	166,500	-100%	900	444,000	-100%	57,200	399,600	-86%	49,100	444,000	-89%	113,000	488,400	-77%
Pcsi - Pcsi Water System	1,331,000	76,300	77,730	-2%	15,000	79,860	-81%	14,700	72,673	-80%	13,600	79,194	-83%	13,700	93,170	-85%	22,000	103,419	-79%
Bear Creek Office Park	750,000	9,690	43,800	-78%	17,000	45,000	-62%	11,710	40,950	-71%	11,160	44,625	-75%	13,200	52,500	-75%	9,150	58,275	-84%
The Porter Co. Mechanical Contractors	500,000	4,230	29,200	-86%	4,260	30,000	-86%	4,710	27,300	-83%	4,940	29,750	-83%	5,430	35,000	-84%	5,510	38,850	-86%
Whittington, Keith And Kelly	500,000	5,710	29,200	-80%	4,220	30,000	-86%	5,050	27,300	-82%	6,050	29,750	-80%	5,660	35,000	-84%	4,220	38,850	-89%
Manchaca Bible Fellowship Baptist Church	100,000	690	5,840	-88%	690	6,000	-89%	450	5,460	-92%	390	5,950	-93%	320	7,000	-95%	570	7,770	-93%
Oak Forest Water Supply Corporation - Oak Forest Wsc (9,000,000	208,200	475,200	-56%	283,200	532,800	-47%	228,000	504,000	-55%	273,100	598,500	-54%	285,700	762,300	-63%	43,900	756,000	-94%
Lowden Bob - Painted Horse Pavilion	1,000,000	2,530	58,400	-96%	1,990	60,000	-97%	2,790	54,600	-95%	4,970	59,500	-92%	2,260	70,000	-97%	4,060	77,700	-95%
Travis County - Travis County Pct #3	1,500,000	860	87,600	-99%	500	90,000	-99%	3,410	81,900	-96%	1,120	89,250	-99%	430	105,000	-100%	520	116,550	-100%
Hays Consolidated I.s.d. - Beacon Hill	421,875	0	24,638	-100%	0	25,313	-100%	0	23,034	-100%	0	25,101	-100%	0	29,532	-100%	0	32,780	-100%

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Owner - System	Permitted Pumpage	Mar 2013 Pumpage	Mar 2013 Target	Mar 2013 %	Apr 2013 Pumpage	Apr 2013 Target	Apr 2013 %	May 2013 Pumpage	May 2013 Target	May 2013 %	Jun 2013 Pumpage	Jun 2013 Target	Jun 2013 %	Jul 2013 Pumpage	Jul 2013 Target	Jul 2013 %	Aug 2013 Pumpage	Aug 2013 Target	Aug 2013 %
Kretchmar Alta Mae	100,000	0	3,840	-100%	0	7,200	-100%	0	8,400	-100%	0	7,560	-100%	0	8,400	-100%	0	9,240	-100%
Onion Creek Memorial Park, Inc.	590,625	0	22,680	-100%	0	42,525	-100%	0	49,612	-100%	0	44,652	-100%	0	49,612	-100%	0	54,573	-100%
Shoal Creek Properties	500,000	0	29,200	-100%	0	30,000	-100%	0	27,300	-100%	0	29,750	-100%	0	35,000	-100%	0	38,850	-100%
Thomas Weatherford	5,000,000	0	288,000	-100%	0	316,000	-100%	0	325,500	-100%	0	367,500	-100%	0	371,000	-100%	0	350,000	-100%
Tier 2 (>=12M and <120M gallons/year)																			
Onion Creek Country Club	95,166,500	5,477,000	6,090,656	-10%	5,184,000	6,090,656	-15%	7,133,000	7,993,986	-11%	8,672,000	7,993,986	8%	7,649,000	7,993,986	-4%	7,766,000	7,993,986	-3%
Cimarron Park Water Company, Inc.	118,000,000	5,892,800	7,174,400	-18%	4,965,500	6,985,600	-29%	5,879,300	6,525,400	-10%	7,115,200	7,847,000	-9%	6,811,000	8,260,000	-18%	7,932,700	8,260,000	-4%
Lonestar Soccer Club Of Austin, Inc. - Austin United Capit	12,000,000	131,040	460,800	-72%	131,050	864,000	-85%	92,210	1,008,000	-91%	137,730	907,200	-85%	332,430	1,008,000	-67%	1,047,580	1,108,800	-6%
Texas-lehigh Cement Company - Plant	54,750,000	2,543,400	2,628,000	-3%	2,551,950	2,628,000	-3%	3,968,175	3,832,500	4%	3,600,925	3,640,875	-1%	3,568,825	3,640,875	-2%	3,568,025	3,832,500	-7%
Aqua Texas, Inc. - Bear Creek Park	12,098,000	519,000	638,774	-19%	473,000	716,202	-34%	481,000	677,488	-29%	631,000	804,517	-22%	712,000	1,024,701	-31%	897,000	1,016,232	-12%
Aqua Texas, Inc. - Bliss Spillar (edwards)	12,875,000	637,000	679,800	-6%	508,000	762,200	-33%	488,000	721,000	-32%	746,000	856,188	-13%	632,000	1,090,512	-42%	901,000	1,081,500	-17%
St. Andrews School	16,000,000	960,200	640,000	50%	449,100	896,000	-50%	829,200	1,008,000	-18%	1,018,200	1,008,000	1%	979,500	1,344,000	-27%	1,144,100	1,456,000	-21%
Aqua Texas, Inc. - Onion Creek Meadows	36,300,000	1,852,000	1,916,640	-3%	1,851,000	2,148,960	-14%	1,610,000	2,032,800	-21%	1,850,000	2,413,950	-23%	1,755,000	3,074,610	-43%	2,387,000	3,049,200	-22%
Aqua Texas, Inc. - Bliss Spillar (trinity)	38,625,000	1,670,000	2,039,400	-18%	1,692,000	2,286,600	-26%	1,668,000	2,163,000	-23%	2,197,000	2,568,562	-14%	2,023,000	3,271,538	-38%	2,443,000	3,244,500	-25%
Aqua Texas, Inc. - Leisurewoods Water Company	88,764,000	3,947,000	4,686,739	-16%	3,037,000	5,254,829	-42%	3,579,000	4,970,784	-28%	4,374,000	5,902,806	-26%	4,147,000	7,518,311	-45%	5,489,000	7,456,176	-26%
Huntington Utility Company, L.I.c.	18,000,000	827,000	979,200	-16%	721,000	1,281,600	-44%	898,000	1,083,600	-17%	914,000	1,398,600	-35%	1,018,000	1,612,800	-37%	1,163,000	1,587,600	-27%
Ruby Ranch Water Supply Corporation - Ruby Ranch Ws	32,000,000	1,307,400	1,689,600	-23%	1,613,400	1,894,400	-15%	1,512,800	1,792,000	-16%	1,560,400	2,128,000	-27%	1,828,600	2,710,400	-33%	1,880,600	2,688,000	-30%
Arroyo Doble Water System	52,800,000	2,144,800	2,787,840	-23%	1,944,400	3,125,760	-38%	2,200,700	2,956,800	-26%	2,753,900	3,511,200	-22%	2,875,100	4,102,560	-30%	2,839,000	4,065,600	-30%
Mountain City Oaks Water System	43,164,000	1,469,400	2,279,059	-36%	1,691,800	2,555,309	-34%	1,592,100	2,417,184	-34%	1,907,900	2,870,406	-34%	2,220,100	3,655,991	-39%	2,406,300	3,625,776	-34%
Slaughter Creek Acres Water Supply	14,000,000	482,000	840,000	-43%	431,000	884,800	-51%	486,400	862,400	-44%	594,000	901,600	-34%	621,900	1,019,200	-39%	652,900	989,800	-34%
Oak Forest Water Supply Corporation - Oak Forest Wsc (16,500,000	454,096	871,200	-48%	622,148	976,800	-36%	510,914	924,000	-45%	628,778	1,097,250	-43%	692,704	1,397,550	-50%	887,720	1,386,000	-36%
Twin Creek Park Water Supply Co.	12,000,000	454,000	633,600	-28%	485,700	710,400	-32%	486,700	672,000	-28%	560,700	798,000	-30%	618,400	1,016,400	-39%	617,600	1,008,000	-39%
City Of Hays Water Department	15,400,000	590,000	813,120	-27%	609,000	911,680	-33%	628,000	862,400	-27%	711,000	1,024,100	-31%	845,000	1,304,380	-35%	786,000	1,293,600	-39%
Marbridge Foundation	26,730,000	1,012,020	1,411,344	-28%	1,046,100	1,582,416	-34%	1,004,800	1,496,880	-33%	1,039,580	1,777,545	-42%	1,374,320	2,264,031	-39%	1,268,110	2,245,320	-44%
Hays Consolidated I.s.d. - Hays High School	30,000,000	885,000	1,584,000	-44%	868,000	1,776,000	-51%	1,066,000	1,680,000	-37%	695,000	1,995,000	-65%	889,000	2,541,000	-65%	1,334,000	2,520,000	-47%
City Of Hays Water Department - Elliott Ranch	54,450,000	1,832,200	2,874,960	-36%	2,501,800	3,223,440	-22%	2,370,600	3,049,200	-22%	2,993,100	3,620,925	-17%	3,356,400	4,611,915	-27%	2,350,300	4,573,800	-49%
Ruby Ranch Water Supply Corporation - Ruby Ranch Ws	20,300,000	429,400	1,071,840	-60%	786,200	1,201,760	-35%	624,600	1,136,800	-45%	765,400	1,349,950	-43%	1,058,100	1,719,410	-38%	869,700	1,705,200	-49%
Aqua Texas, Inc. - Shady Hollow Estates Water Compan	80,000,000	4,065,000	4,224,000	-4%	3,255,000	4,736,000	-31%	2,358,000	4,480,000	-47%	3,656,000	5,320,000	-31%	3,396,000	6,776,000	-50%	3,087,600	6,720,000	-54%
Village Of San Leanna	31,651,200	960,700	1,671,184	-43%	852,200	1,873,751	-55%	891,400	1,772,468	-50%	1,150,800	2,104,804	-45%	1,045,900	2,680,857	-61%	1,193,000	2,658,700	-55%
City Of Austin - Nature Center	16,000,000	275,342	614,400	-55%	66,879	1,152,000	-94%	191,947	1,344,000	-86%	225,102	1,209,600	-81%	188,204	1,344,000	-86%	414,837	1,478,400	-72%
City Of Sunset Valley	18,590,000	40,400	981,552	-96%	10,000	1,100,528	-99%	0	1,041,040	-100%	0	1,236,235	-100%	0	1,574,573	-100%	0	1,561,560	-100%
Tier 3 (>=120M gallons/year)																			
City Of Kyle	350,000,000	12,421,591	14,817,000	-16%	16,036,172	16,613,000	-3%	12,312,479	12,940,000	-5%	14,280,827	15,366,250	-7%	15,000,418	19,571,750	-23%	18,119,392	19,410,000	-7%
City Of Buda	275,000,000	14,105,700	14,520,000	-3%	13,088,400	16,280,000	-20%	14,097,800	15,400,000	-8%	16,603,100	18,287,500	-9%	21,655,500	23,292,500	-7%	21,472,000	23,099,999	-7%
Creedmoor-maha Water Supply Corporation	235,065,600	11,099,200	12,411,464	-11%	7,722,300	13,915,883	-45%	9,640,600	13,163,674	-27%	12,113,400	15,631,862	-23%	13,236,600	19,910,056	-34%	17,764,700	19,745,509	-10%
Goforth Special Utility District	350,900,000	18,819,000	18,527,520	2%	18,469,000	20,773,280	-11%	19,296,000	19,650,399	-2%	22,219,000	23,334,850	-5%	23,919,000	29,721,230	-20%	25,267,000	29,475,599	-14%
Centex Materials, Lp.	214,291,000	10,423,800	12,343,161	-16%	6,927,300	13,543,192	-49%	12,896,000	13,950,344	-8%	13,326,300	15,750,388	-15%	12,875,600	15,900,392	-19%	12,748,100	15,000,370	-15%
Monarch Utilities, Inc.	324,400,000	4,792,000	15,571,200	-69%	4,672,000	17,647,360	-74%	6,144,000	22,480,920	-73%	4,086,000	28,157,920	-85%	14,549,000	29,293,320	-50%	10,718,000	29,293,320	-63%
		115,334,343	145,115,556	-21%	108,160,407	162,011,238	-33%	120,513,019	162,122,049	-26%	137,329,361	189,176,368	-27%	156,085,650	223,677,442	-30%	165,590,685	222,375,986	-26%