

Habitat Conservation Plan and Incidental Take Permit

Annual Report for Fiscal Year 2024 September 1, 2023 – August 31, 2024



Photo of Barton Springs salamanders by Ryan Hagerty, USFWS

Permit # TE 10607- 0

Endangered Species Act Section IO(a)(1)(B) Permit for the Incidental Take of the Barton Springs Salamander *(Eurycea sosorum)* and Austin Blind Salamander *(Eurycea waterlooensis)* for Managed Groundwater Withdrawals from the Barton Springs Segment of the Edwards Aquifer

Table of Contents

1.0	Introduction and Background	1
	1.1 General Information about the District	2
	1.2 Management of Groundwater in the District	7
	1.3 Implementation of Management Plan and Habitat Conservation Plan	12
	1.4 Background on District's Incidental Take Permit (ITP)	13
2.0	District Program Areas and Team Highlights for FY 2023	16
	2.1 Managing Groundwater Withdrawals	16
	2.2 Managing Potential Habitat of Covered Species	17
3.0	Reported Groundwater Withdrawals from Permitted Wells	. 20
4.0	Reference Well Levels	22
5.0	Springflow at Barton Springs	23
6.0	Total Aquifer Discharge	24
7.0	Drought-stage Management Reductions	26
8.0	Estimated Annual Take for Reporting Period (if any) and Total Cumulative Take for the	
	ITP Term	28
9.0	Minimization Measures and Action Taken During the Prior Year	31
10.0	Mitigation Actions Taken During the Year, and Updates on Any Ongoing Mitigation	22
11.0	Measures	
11.0	Evaluation of the Effectiveness of the Avoidance, Minimization, and Other Conservation Measures	

12.0	Adaptive Management Activities Undertaken During the Year, or Indicated as Prudent by	/
	Outcomes of the Conservation Program3	7
13.0	Expenditures by BSEACD on Implementation Activities	8
14.0	Species-specific or Aquifer Research Compiled or Completed During the Prior Year 4	10
15.0	Proposed Activities for Next Year4	3
16.0	Recommendations for Improvement4	
17.0	Other Appropriate Information Documenting Compliance with the Permit	
	dix A: Description of District's Validation Monitoring Protocol	
	dix B: Interlocal Agreement Between the District and City of Austin	
	dix D: Meeting Minutes of Management Advisory Committee	
		-

1.0 Introduction and Background

The Barton Springs/Edwards Aquifer Conservation District's ("District") Habitat Conservation Plan (HCP) and Incidental Take Permit (ITP) require the District to report annually on the status of the District's program implementation and achievement of conservation measures and objectives. This document is the Annual Report for Fiscal Year 2024, covering the period September 1, 2023 – August 31, 2024 (reporting period).

According to the Incidental Take Permit, the Annual Report shall cover:

- 1. Descriptions of Covered Activities undertaken;
- 2. Reported groundwater withdrawals from permitted wells;
- 3. Reference well levels;
- 4. Springflow at Barton Springs;
- 5. Total Aquifer discharge, measured for permitted wells, estimated for exempt wells, gaged/measured for Barton Springs, and estimated for Cold & Deep Eddy Springs;
- 6. Drought-stage management reductions;
- 7. Estimated actual take, if any, for the annual reporting period, and total cumulative take for the ITP term;
- 8. Minimization measures and actions taken during the prior year;
- 9. Mitigation actions taken during the year and updates on any ongoing mitigation actions;
- 10. An evaluation of the effectiveness of the avoidance, minimization, and conservation measures;
- 11. Adaptive management activities undertaken during the year or indicated as prudent by outcomes of the conservation program;
- 12. Expenditures by the District on implementation activities;
- 13. Any species-specific or aquifer research compiled or completed during the prior year;
- 14. Proposed activities for the next year;
- 15. Recommendations for improvement; and
- 16. Any other appropriate information documenting Permittee's compliance with the Permit.

This introduction section provides an overview of the District's application of the authority provided to manage the groundwater resources within the District and the fundamental management concepts and strategies that embody the District's regulatory and permitting program. Included as part of the introduction is a background and an overview of the following:

- 1.1 General Information about the District
- 1.2 Management of Groundwater Resources in the District
- 1.3 Implementation of Management Plan and Habitat Conservation Plan
- 1.4 Background on District's Incidental Take Permit (ITP)

Other major report sections that follow include a summary of the District's minimization measures and mitigation actions taken during the reporting year, a review of drought management activities, and aquifer status, and an outlook for planned activities.

Additionally, included as Appendix D of this annual report, is a summary of the meeting discussion and comments received from the HCP Management Advisory Committee (MAC). The District established an HCP MAC to advise and assist the Board in coordination of conservation activities affecting Covered Species at Barton Springs, and in monitoring and helping the Board improve implementation of the District HCP. The MAC provides an additional measure to ensure continued improvement of the HCP and compliance with the ITP, and ensures the Board is aware of stakeholder concerns regarding execution of and revisions to the HCP. The primary purpose of the MAC is to review and comment on the District's HCP annual reports, or on selected aspects of those reports, in its role to provide continuing improvement recommendations. At the Board's discretion, the MAC may also be requested to:

- Provide a forum for exchange of information relative to Covered Species,
- Provide ad hoc advice on Covered Species management activities,
- Advise the District on priorities for conservation actions, as warranted, and
- Provide input and recommendations, as warranted, on the development and implementation of actions through the adaptive management program.

The MAC was appointed by the District Board in early 2013 and includes independent, volunteer representatives with biological or natural-resource management responsibilities from designated interest groups. MAC composition focused on perspectives useful to the active management of the Aquifer and habitat of Covered Species at Barton Springs. The U.S. Fish and Wildlife Service (Service) was also requested to provide a non-voting representative to be liaison between the District, the Service, and the MAC. The MAC will convene in some manner appropriate to the purpose of each meeting and no less frequently than annually, and at such other times as they decide or as requested by the Board.

1.1 General Information about the District

1.1.1 Background

Since 1904, the legal framework applied to groundwater resources in Texas has been the common law "Rule of Capture." Although the Rule of Capture remains in effect today, groundwater conservation districts (GCDs), such as the District, have been established across the state and authorized to modify how the Rule of Capture shall be applied within their boundaries as part of a comprehensive, approved groundwater management plan.

In 1997, the Texas Legislature codified the commitment to GCDs in Chapter 36, Section 36.0015 of the Texas Water Code (TWC) by designating GCDs as the preferred method of groundwater

management. This section of Chapter 36 also establishes that GCDs will manage groundwater resources in order to protect property rights, balance the conservation and development of groundwater to meet the needs of this state, and use the best available science through rules developed, adopted, and promulgated in accordance with Chapter 36. As the overarching statute governing GCDs, Chapter 36 gives specific directives to GCDs and the statutory authority to carry out such directives. It provides the so-called "toolbox" that enables GCDs to promulgate appropriate rules needed to protect and manage groundwater resources within their boundaries given consideration to conditions and factors unique to each GCD.

In addition to Chapter 36 authority, the District has powers expressly granted by Chapter 8802 of the Special District Local Laws Code ("the District Enabling Legislation"). Applied together, these statutes provide the District with the authority to serve the statutory purpose to provide for the conservation, preservation, protection, recharging, and prevention of waste of groundwater, and of groundwater reservoirs or their subdivisions, and to control subsidence caused by withdrawal of water from those groundwater reservoirs or their subdivisions.

1.1.2 Authority and Purpose

The District was created in 1987 by the 70th Texas Legislature, under Senate Bill 988. Its statutory authorities include Chapter 52 (later revised to TWC, Chapter 36), applicable to all GCDs in the state, and the District's enabling legislation, now codified as Chapter 8802, Special District Local Laws Code. The District's legislative mandate is to conserve, protect, and enhance the groundwater resources located within the District boundaries. The District has the power and authority to undertake various studies, assess fees on groundwater pumpage and transport, and to implement structural facilities and non-structural programs to achieve its statutory mandate. The District has rulemaking authority to implement its policies and procedures and to help ensure management of groundwater resources as directed by the Board. The District is not a taxing authority. Its only sources of income are groundwater production fees, the annual City of Austin water use fee, export fees, administrative fees, and occasional grants from various local, state, and federal programs for special projects.

1.1.3 Jurisdictional Area

Upon creation in 1987, the District's jurisdictional area encompassed approximately 255 square miles including parts of four counties: northwestern Caldwell, northeastern Hays, southeastern Travis Counties, and a small territory in western Bastrop County. In 2011, that small part of Bastrop County was de-annexed from the District and is now in Lost Pines GCD's sole jurisdiction. The jurisdictional area was generally defined to include all the area within the Barton Springs segment of the Edwards Aquifer with an extended area to the east to incorporate the service areas of the Creedmoor-Maha Water Supply Corporation, Goforth Special Utility District, and Monarch Utilities. In this area, designated as the "Exclusive Territory," the District has authority over all groundwater resources.

In 2015, the 84th Texas Legislature (House Bill 3405) expanded the District's jurisdictional area to include the portion of Hays County located within the boundaries of the Edwards Aquifer Authority (EAA) excluding the overlapping area in the Plum Creek Conservation District as show in Figure 1. The newly annexed area, designated as "Shared Territory," excludes the Edwards Aquifer and includes all other aquifers, including the underlying Trinity Aquifer. The District's jurisdictional area including the Shared Territory encompasses approximately 420 square miles and includes both urban and rural areas. The District shares boundaries with adjacent GCDs to the west, south, and east including the Hays Trinity GCD, Comal Trinity GCD, EAA, Plum Creek GCD, and Lost Pines GCD, respectively. The District participates in joint-regional planning with these and other GCDs in Groundwater Management Area (GMA) 10 which are configured generally to encompass the Trinity and Edwards Aquifers, respectively.

1.1.4 Aquifers and Uses

Water from the Barton Springs segment of the Edwards Aquifer serves as the primary water source for public water supply, industrial, and commercial purposes for some parts of the District, and is a source of high-quality base flow to the Colorado River via discharge through the Barton Springs complex. The Barton Springs complex provides habitat for the Barton Springs salamander (*Eurycea sosorum*) and Austin blind salamander (*Eurycea waterlooensis*) which are both federally listed Endangered Species under the Endangered Species Act requiring all activities that would or could adversely affect the species to represent optimal conservation efforts. The Trinity Aquifer underlying the Edwards, is an important primary water resource in some parts of the District and is increasingly being developed in both the Exclusive and Shared Territory. Some wells in the District also produce water from the Taylor and Austin Chalk formations as well as various alluvial deposits along river and stream banks.

The area has a long history of farming, ranching, and rural domestic use of groundwater, but over time the region has become more urban in areas of south Austin, Buda, Kyle, and San Marcos. Groundwater use in the area is now primarily for domestic and public water-supply purposes, with lesser amounts utilized for commercial, irrigation, and industrial use. See Figure 2 for a general breakdown of the types of wells in the District and percentage of permitted production for each classification category.

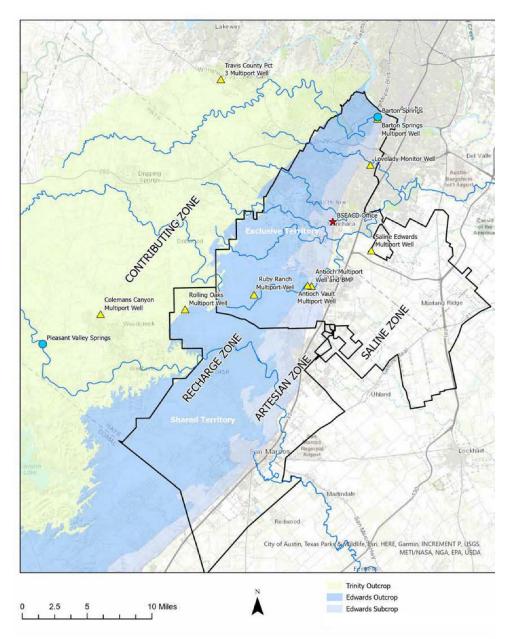


Figure 1. Barton Springs/Edwards Aquifer Conservation District boundaries, major aquifers, hydrogeologic zones, key springs, and select monitoring wells.

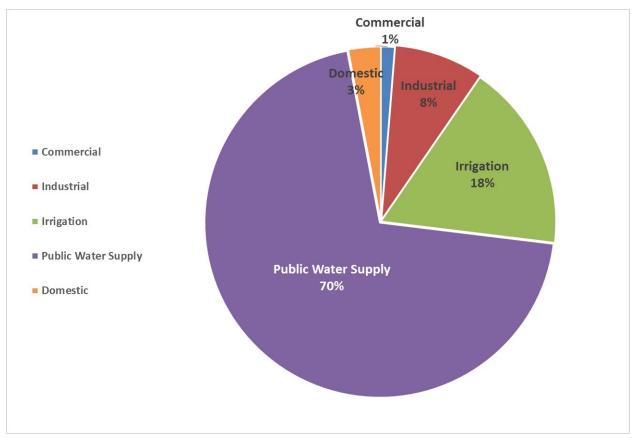


Figure 2. Types of groundwater use and share of total permitted volume for wells in the District.

1.2 Management of Groundwater Resources in the District

Since its creation in 1987, the District has honored the established precedent of developing policy and management strategies on the basis of statutory compliance, sound science, and stakeholder input. The District established a precedent for developing the governing policies and rules through an initial data-driven evaluation of the science to characterize the District's aquifers followed by a thorough vetting by affected stakeholders and the public. This process has served to inform the Board's direction and policy decisions resulting in the current regulatory program that has evolved to address challenges unique to the District. This evolution has been marked by key milestones, producing management strategies that are now integrated within the current regulatory approach. The evolution of the District's policies and strategies has produced a regulatory program that is fair, innovative, and customized to objectively address challenges and management objectives unique to the District. The District's management approach evolved from an initial focus on permitting for historical use from 1987 until the completion of the sustainable yield study in 2004. On the basis of that study, the District began preparation for management under an HCP to protect the endangered salamanders at Barton Springs.

After the passage of HB 3405 in 2015, the District's attention broadened to include management of the Trinity Aquifer and other non-Edwards aquifers in the Shared Territory, development of a permitting program with a refined interest in managing to avoid unreasonable impacts, and an updated definition of sustainable yield. The integration of these strategies collectively produced a program formed on the basis of demand-based permitting coupled with an evaluation of the potential for localized and regional unreasonable impacts. This permitting approach is bolstered by an active drought management program to abate groundwater depletion during Districtdeclared drought. The current permitting and drought management programs are further described below.

Permitting. The current permitting program in place and supported by the District's Management Plan (MP) applies a three-part evaluation to affirm beneficial use in accordance with demand-based permitting standards, and to evaluate the full range of potential impacts for each production permit request. The three-part permit evaluation involves an assessment of reasonable nonspeculative demand, local scale evaluations, and aquifer scale evaluations. The extent of the evaluation scales with the magnitude of the requested production volume, and the more comprehensive evaluations are reserved for more complex, larger-scale projects that show greater potential to cause unreasonable impacts. More information on the District's permitting program can be found on the District's website here: https://bseacd.org/regulatory/permit-process/

Drought Management. One of the principal responsibilities central to the District's mission is to manage groundwater production during drought conditions when the aquifers are most stressed. After creation of the District in 1987 and until 2004, the District put into place its initial permitting program and drought management program with a network of drought indicator wells and curtailments linked to percentiles of monthly flow at Barton Springs. With a burgeoning regional population and increasing demand on District aquifers coupled with the findings of the

sustainable yield study, the District recognized a need to improve the drought management program. Significant droughts in 2006, 2008–09, and 2011 provided further impetus for a series of amendments to implement more effective science-based drought trigger methodology and expand permit-based drought rules and enforcement protocol. The amendments produced milestones in the District's regulatory approach (e.g., conditional permitting, Extreme Drought Withdrawal Limits, the Ecological Flow Reserve, and Management Zones) that were the product of numerous scientific studies conducted by the District's hydrogeologists, vetted through technical consultants and advisors, reviewed and commented on by stakeholders and the public, and approved by the Board.

The current drought management program in place and supported by the District's MP is implemented through User Drought Contingency Plans (UDCPs) that are an integral component required of each production permit. Drought declarations involve continuous evaluation of aquifer conditions measured at the drought indicators for the Edwards Aquifer that also serve as surrogates indicative of regional drought conditions for all District aquifers. When designated aquifer conditions are met, permittees are required to implement prescribed measures of the UDCPs requiring mandatory curtailments of permitted groundwater production based on permit type (Table 1) and aquifer management zones.

The various types of wells are defined below:

- **Conditional Production Permit** an authorization issued by the District allowing the withdrawal of a specific amount of Edwards groundwater from a nonexempt well for a designated period of time, generally in the form of a specific number of gallons per District fiscal year, which is subject to complete cessation, temporary curtailment, or reduction of the amount of groundwater that may be withdrawn during District-declared drought stages. Conditional Production Permits are classified as Class A, Class B, Class C, or Class D.
- **Exempt Well** a well whose use and characteristics do not require a permit for the production of groundwater within the District.
- **Historical Production Permit** an authorization with Historic Use Status issued by the District for a designated period of time allowing the withdrawal of a specific amount of groundwater from a nonexempt well.
- **Limited Production Permit (LPP)** a permit issued for nonexempt groundwater use associated primarily with domestic or livestock uses authorized under District (a nonexempt well.)
- **Nonexempt Well** a well required to obtain a well drilling authorization for well drilling or modification and a permit for the production of groundwater from within the District.

Permit Type	Use Type	Description
[IPP] NE- Class A Conditional Fresh Edwards	Various Uses: Commercial, Institutional, Industrial, Agricultural, Irrigation, Public Water Supply	This permit applies to the Eastern and Western Fresh Edwards Management zones and is for those registered nonexempt wells approved by the District prior to September 2004. These permits are subject to drought restrictions. These permits have a max curtailment of up to 50%.
[IPP] NE- Class B Conditional Fresh Edwards	Various Uses: Commercial, Institutional, Industrial, Agricultural, Irrigation, Public Water Supply	This permit type applies to the Eastern and Western Fresh Edwards Management zones and is for those registered nonexempt wells approved after April 2007. Wells that have been issued this permit are interruptible and are subject to drought restrictions of up to 100% curtailment during a Stage IV Exceptional Drought.
[IPP] NE- Class C Conditional Fresh Edwards	Various Uses: Commercial, Institutional, Industrial, Agricultural, Irrigation, Public Water Supply, Domestic	This permit type applies to the Eastern and Western Fresh Edwards Management zones and is for those registered nonexempt wells approved after March 2011. Wells that have been issued this permit are interruptible and are subject to drought restrictions of up to 100% curtailment during a Stage IV Exceptional Drought.
[IPP] NE- Class D Conditional Fresh Edwards	Aquifer Storage and Recovery (ASR)	This permit applies to groundwater productions associated with Aquifer Storage and Recovery projects where stored water is recovered and used to supplement or substitute Freshwater Edwards supplies during District Declared Drought.
[IPP] NE – Historical Fresh Edwards	Various Uses: Commercial, Institutional, Industrial, Agricultural, Irrigation, Public Water Supply, Domestic	This permit applies to the Eastern and Western Fresh Edwards Management zones and is for those registered nonexempt wells approved by the District prior to September 2004. This permit type is no longer issued for new nonexempt wells. These permits are subject to drought restrictions of up to 50% curtailment during a Stage IV Exceptional Drought

Table 1. Fresh Edwards permit types issued by the District.

During District-declared drought, curtailments are implemented on a monthly basis during District-declared drought and increase with drought severity, with maximum curtailments reserved for an Emergency Response Period as shown in Table 2. Curtailments are derived on the basis of a pumping profile representing the average monthly distribution of the demand-based annual permit volume for each groundwater use type and are calculated as a percentage reduction from the monthly baseline amount as shown in the example drought target chart in Figure 3. Authorized permit volumes based on reasonable non-speculative demand, monthly reporting of actual groundwater production by permittees, and active enforcement of monthly curtailments are integral to effective drought management to ensure the more immediate and consistent relief in actual pumping pressure needed to sustain spring flows and existing water supplies during District-declared drought until the drought conditions recede and the aquifers recover.

Table 2. Mandatory pumpage curtailments with each stage of drought.

Curtailments established for different well permit types, aquifers, and drought conditions. (Curtailment expressed as percentage of authorized monthly groundwater production in designated drought stage. For example, freshwater Edwards Aquifer historical permittees would be required to curtail their authorized monthly withdrawal by 30% during Stage III Critical Drought.)

	Drought Curtailment Chart										
	Aquifer Edwards Aquifer							-	Frinity	Aquif	er
Ma	anagement Zone	East	ern/We	stern F	reshwa	ter	Saline	Lower	Middle	Upper	Outcrop
	Permit Type		Class A	Condi Class B	tional Class C	Class D	Hist.	Hist.	Hist.	Hist.	Hist.
	No Drought	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Stages	Water Conservation (Voluntary)	10%	10%	10%	10%	10%	0%	10%	10%	10%	10%
	Stage II Alarm	20%	20%	50%	100%	100%	0%	20%	20%	20%	20%
Drought	Stage III Critical	30%	30%	75%	100%	100%	0%	30%	30%	30%	30%
Dre	Stage IV Exceptional	40%	50% ¹	100%	100%	100%	0%	30%	30%	30%	30%
	Emergency Response Period	50% ³	> 50% ²	100%	100%	100%	0%	30%	30%	30%	30%
	Percentages indicate the curtailed volumes required during specific stages of drought.										

1 Only applicable to Limited Production Permits (LPPs) and existing unpermitted nonexempt wells after A to B reclassification triggered by Exceptional Stage declaration.

2 Curtailment > 50% subject to Board discretion.

3 Emergency Response Period (ERP) (50%) curtailments become effective October 11, 2015. ERP curtailments to be measured as rolling 90-day average after first three months of declared ER

Historic Edwards Producti	on Permit -	Permittee					
Water Use: Public Water	er Supply						
Permitted Pumpage (GPY):	20,000,000				UDCP App	oved in Fiscal Year:	FY 2020
				Fresh Ec	wards Managem	nent Zone	
				Pumpage Volun	ne Targets Durin	g Drought Stages	6
		No Drought	Stage I	Stage II	Stage III	Stage IV	Emergency*
	Monthly	Baseline	Water Con. Period	Alarm	Critical	Exceptional	Response Period
	Volume Allocation		(Voluntary)	(Mandatory)	(Mandatory)	(Mandatory)	(Mandatory)
Fiscal Year		No Reduction	10% Reduction	20% Reduction	30% Reduction	40% Reduction	50% Reduction*
September	10.00%	2,000,000	1,800,000	1,600,000	1,400,000	1,200,000	1,000,000
October	8.30%	1,660,000	1,494,000	1,328,000	1,162,000	996,000	830,000
November	7.00%	1,400,000	1,260,000	1,120,000	980,000	840,000	700,000
December	6.30%	1,260,000	1,134,000	1,008,000	882,000	756,000	630,000
January	6.30%	1,260,000	1,134,000	1,008,000	882,000	756,000	630,000
February	6.50%	1,300,000	1,170,000	1,040,000	910,000	780,000	650,000
March	6.60%	1,320,000	1,188,000	1,056,000	924,000	792,000	660,000
April	7.40%	1,480,000	1,332,000	1,184,000	1,036,000	888,000	740,000
May	8.00%	1,600,000	1,440,000	1,280,000	1,120,000	960,000	800,000
June	9.50%	1,900,000	1,710,000	1,520,000	1,330,000	1,140,000	950,000
July	12.10%	2,420,000	2,178,000	1,936,000	1,694,000	1,452,000	1,210,000
August	12.00%	2,400,000	2,160,000	1,920,000	1,680,000	1,440,000	1,200,000
Annual Totals:	100.00%	20,000,000	18,000,000	16,000,000	14,000,000	12,000,000	10,000,000
* ERP(50%) ERP curtailn	nents to be measured as a rollin	g 90 day average afte	er the first three mon	oths of declared E	RP.		
Template Updated: 0228	19						-
					District Represen	tative	Date
					Permittee Signatu		Date

Figure 3. Example of a permittee drought target chart.

1.3 Implementation of Management Plan and Habitat Conservation Plan

The provisions of the District's MP and HCP will be implemented and used by the District as a guide for to determine the direction or priority for all District activities. All operations of the District, all agreements entered into by the District, all District policies and programs, and any additional planning efforts in which the District may participate will be consistent with the provisions of the District's MP and HCP. The District will encourage cooperation and coordination with relevant entities to implement these plans.

The District adopted and implemented rules necessary to support its mission including rules related to permitting of wells, production and transport of groundwater, and drought management. Rules and policies established by the District are consistent with the provisions of these plans and are adopted on the basis of the best available science, public and stakeholder input, and recommendations of competent professionals. Further, the rules comply with TWC Chapter 36 and the District's enabling legislation. All rules are enforced in a manner that is fair and objective. A copy of the Rules can be found on the District's website here: https://bseacd.org/governingdocuments/.

In order to achieve the goals, management objectives, and performance standards adopted in these plans, the District continually works to develop, maintain, review, and update rules, policies, and procedures for the various programs and activities described within the MP and HCP. As a means to monitor performance, the District implements various goals, management objectives, and performance standards adopted in these plans. On an annual basis, the District develops annual reports for the MP and HCP that document progress made towards implementation and achievement of the goals and objectives.

All specific activities undertaken by the District in this FY 2024 reporting period, whether considered as direct or indirect management of the Aquifer are described in more detail in the latest "FY 2024 Management Plan Annual Report," which can be viewed and downloaded at: <u>https://bseacd.org/governingdocuments/</u>

1.4 Background on District's Incidental Take Permit (ITP)

The District is charged with the management of the Barton Springs segment of the Edwards Aquifer ("Aquifer"), which is the primary water supply for more than 60,000 people in the region and the source water for the Barton Springs complex. The District manages this resource by a production permit-based regulatory program for larger, non-exempt wells, and these regulatory program elements constitute the Covered Activities described in the HCP. The overarching strategic purpose of the District is to optimize sustainable uses of groundwater for these users and other community interests.

However, the 2004 Sustainable Yeild of the Barton Springs Segment report established that during drought conditions large amounts of groundwater withdrawals (pumping) will contribute to diminished flow through the Aquifer, smaller springflow rates at Barton Springs, and associated adverse effects to some Aquifer users. The report can be viewed at <u>https://bseacd.org/uploads/HR SustYield BSEACD report 2004 web.pdf</u>. The Aquifer and its associated spring outlets are the sole habitat of the federally-protected Barton Springs salamander (BSS) and Austin blind salamander (ABS). The federal Endangered Species Act prohibits the harassment or harm of the salamanders (termed "take") that may incidentally occur as a result of the effect of pumping on decreasing water levels and springflows unless exempted under a federal ITP.

The District's activities that create the need for an HCP and an ITP relate to the District's following programmatic functions for managing groundwater production:

• Adopt, implement, and enforce regulations and management programs that protect existing groundwater supplies, improve aquifer demand management, provide Aquifer and springflow protection during droughts, promote and improve aquifer recharge, and carry out other beneficial management strategies; and

• Avoid, or minimize, and mitigate negative impacts upon federally listed species dependent upon springflow from Barton Springs through adoption and implementation of regulations, management programs, scientific research programs, conservation education programs, and collaborative efforts with other governmental entities.

These activities directly and indirectly affect withdrawals (groundwater production) from the Aquifer. In turn, because of the hydrology of the groundwater system, such withdrawals lower the water levels in the Aquifer, which consequently reduces the discharge (springflow or flow) at Barton Springs. There is a well-established relationship, within the observed data range between the flow issuing from the outlets of Barton Springs and the chemistry of the water. As flow decreases, the dissolved oxygen (DO) concentration of the water, which is required by the Covered Species for survival, decreases, and the concentration of dissolved solids increases. This natural variation in water chemistry derives from the physical system of the Aquifer, and it occurs regardless of whether Aquifer water-levels and springflow decreases are due to drought, withdrawals by wells, or both.

During normal and high-flow conditions in the Aquifer, the combined flow of the natural outlets at Barton Springs are minimally affected by the total amount of water that is being withdrawn by wells in the Aquifer. Under these conditions, the District's program elements principally address the long-term sustainability of the Aquifer as a water supply. Under these high-flow conditions, the amount of water withdrawn from the Aquifer by pumping wells and the provisions of the District's regulatory program are believed to have essentially no effect on the chemistry of the springflow. This is because the physical and chemical characteristics of the springflow are mostly attributable to meteorologically-induced stormflows and seasonal factors, and from time to time, other external factors.

Accordingly, essentially no incidental take is attributable to the Covered Activities (lawfully conducted withdrawals from District permitted wells, see HCP Section 4.1, Proposed Covered Activities) when water levels in the Aquifer are above a certain elevation, which determines the flow at the Aquifer's major outlet, Barton Springs.

But during drought, and especially prolonged severe or Extreme Drought, the amount of water naturally discharging from the springs complex (the natural spring outlets taken together) is much smaller, similar in magnitude to the amount of water withdrawn from wells. During these drought conditions, the District's groundwater drought management program is key to preserving groundwater levels in the Aquifer and springflow. The joint and regional water planning conducted by the State, with which the District's MP is integrated, uses a recurrence of the drought of record (DOR) in the 1950s as the planning objective, and the DOR is also the framework for the District's drought management program. The District's integrated regulatory program is designed to protect the water supply of Aquifer users who are most vulnerable to supply interruption during periods of Extreme Drought and to conserve flows at Barton Springs for both ecological and recreational purposes.

During drought periods with low recharge rates, groundwater pumping contributes to diminished rates of springflow at Barton Springs. It is during these drought periods that groundwater levels and springflows decline sufficiently to create conditions in which District-managed activities may create incidental take and the programmatic need for the HCP and the ITP. Circumstances that give rise to such incidental take are discussed in detail in HCP Section 5.2.2, Spatial and Temporal Extent of Take, and HCP Section 5.2.3, Consideration of Take and Jeopardy.

The cumulative withdrawals of all operating wells in the Aquifer can have significant impact on springflow during drought conditions and can increase the likelihood of low-flow conditions. Since June 2008, despite increased demand for water supplies in the District, withdrawals generally have been reduced as a result of groundwater management policies and regulations of the District and of responses by its permittees to projected shortfalls during severe droughts. As demand for groundwater has increased, the District has gradually changed its drought management and regulatory program to improve the effectiveness of Aquifer and springflow protection, supported by studies and planning for the ongoing HCP development.

The HCP specifies the District's commitment to a set of conservation (avoidance, minimization, and mitigation) measures consistent with statutory authorities of the District and that are based on sound science and effective groundwater management practices. The District's HCP has been formulated and framed in collaboration with other conservation efforts affecting the Covered Species and their respective habitats; that is, the HCP of the City of Austin (COA) for operation and maintenance at Barton Springs Pool and surrounding area, including individual spring outlets (Barton Springs Pool HCP). Well owners and users, especially the District's permittees (the regulated groundwater community), and all citizens who consider Barton Springs an ecological, recreational, and aesthetic resource, are key additional stakeholders for this HCP.

2.0 Descriptions of the Covered Activities Undertaken

The District's ITP allows for continued managed pumping (the covered activity) of the Aquifer by District permittees, provided the proposed HCP measures minimize and mitigate incidental take and avoids jeopardy of salamanders. Ultimately, the HCP measures safeguard continued sustainable use of the Aquifer and survival of the endangered salamanders.

The ITP identifies two categories of Covered Activities: groundwater withdrawals from the Aquifer by nonexempt permittees, and actions necessary to manage potential habitat of the Covered Species in the ITP Area.

2.1 Managing Groundwater Withdrawals

Managing groundwater in its jurisdictional area is the primary purpose of a GCD and managing withdrawals of groundwater in accord with its authorities is a primary activity of a GCD. The District employs a set of groundwater-management activities that relate directly to active management of groundwater withdrawals from the Aquifer (and from all aquifers). These active aquifer-management activities are an essential part of the District's groundwater management scheme and generally recur every year, to include:

- Renewal of existing production permits
- Processing of new permit applications
- Installation and operation of wells to monitor groundwater levels and quality
- Participation in joint groundwater planning with other GCDs in relevant groundwater management areas, and monitoring desired future condition (DFC) efficacy and compliance
- Monitoring groundwater drought status and informing the District Board of Directors of changes in drought status and need for responsive action
- Using well site inspections and actual production reports to evaluate compliance with applicable rules and need for potential enforcement actions
- Evaluating permittees' long-term actual withdrawals compared to authorized amounts and recommending conservation credit awards
- Assessing the efficacy of existing rules to protect groundwater systems, to promote conservation measures, achieve and maintain applicable DFCs, and as warranted, recommending possible regulatory improvements for Board consideration. (In this reporting period, the Rules were not required to be amended.)

In addition to the recurring activities above, many other important activities conducted are considered as *indirect* management of the Aquifer. Those indirect activities include:

- program-supporting scientific investigations and monitoring, educational and outreach programs, internal and external communications and coordination, and legal support actions;
- initiatives that improve the efficiency and effectiveness of other programs; and
- activities required for governance and administration of a public agency.

Generally, such activities differ in specifics from year to year. Successful groundwater management of the Aquifer under the HCP requires operation and maintenance of a fully functioning GCD in compliance with all applicable statutes and rules in its entire jurisdictional area.

All specific activities undertaken by the District during this reporting period, whether considered as direct or indirect management of the Aquifer, are described in greater detail in Appendix C of this report. Appendix C is intended to reflect the detailed progress, activities and actions implemented by the District to achieve the HCP minimization measures. Appendix C is an excerpt from the FY 2022 Management Plan Annual Report referred to as, *"Appendix B - Assessment of Progress toward Management Plan Goals and Objectives."*

The FY 2022 Management Plan Annual Report comprises a supporting complement to this standalone "Habitat Conservation Plan Annual Report" and can be viewed in full and downloaded at: <u>https://bseacd.org/governingdocuments/</u>

2.2 Managing Potential Habitat of Covered Species

Covered Activities related to managing groundwater withdrawals described above are, by design, intended to protect potential habitat of the Covered Species throughout the Aquifer in an ongoing basis, but especially during critical drought periods when the endangered species are under additional stress. Covered Activities related more directly to management of potential habitat by the District involve decision-making and actions that support the general Biological Goals and the more explicit, quantitative Biological Objectives expressed in the District's HCP report Section 6.1. (https://bseacd.org/uploads/BSEACD_FinalHCPVol.1-Final-for-Submission-to-FWS-4.19.18.pdf). These measures are intended to ensure that reduction in springflow is minimized and corresponding DO concentrations in perennial spring outlets do not fall below specified minimum values under various springflow conditions. Drought indices of Barton Springs coupled with the Lovelady monitor well are the principal tools utilized to guide management of pumping during drought and thereby preserving habitat.

Both Barton Springs springflow and DO are measured and reported in real-time by the U.S. Geological Survey (USGS). These data can be found online at:

https://waterdata.usgs.gov/tx/nwis/uv/?site no=08155500&agency cd=USGS&

Lovelady water levels are measured and reported in real-time by the USGS. These data can be found online at:

https://waterdata.usgs.gov/tx/nwis/uv/?site no=301237097464801&PARAmeter cd=72019

Table 3 provides a summary of DO concentration measured and reported by the USGS. The results are well above the minimum concentrations specified in the Biological Objectives. No unanticipated adverse effects of HCP-related activities on water chemistry were documented in the reporting year. Consequently, no extraordinary District actions, beyond those in the Covered Activities and HCP Conservation Measures, were required to actively manage the potential habitat and comply with the Biological Goals and Objectives.

Month	Historic Mean DO (mg/L)	FY24 DO (mg/L)	Historic Mean Flow (cfs)	FY24 Flow (cfs)
Sep-23	5.4	4.2	58	17.8
Oct-23	5.6	4.2	57	22.4
Nov-23	5.7	4.6	59	24.5
Dec-23	5.8	4.6	60	21
Jan-24	6.0	5.4	61	37.6
Feb-24	6.0	6.7	64	63
Mar-24	5.8	6.1	65	48.3
Apr-24	5.9	5.7	67	39.2
May-24	5.5	5.3	68	35
Jun-24	5.5	5.2	70	45.9
Jul-24	5.4	5.2	66	37.7
Aug-24	5.4	4.9	60	28.8
Mean annual	5.7	5.2	63	35

Table 3. Range of Barton Springs springflow and dissolved oxygen for FY 2024 (USGS08155500).

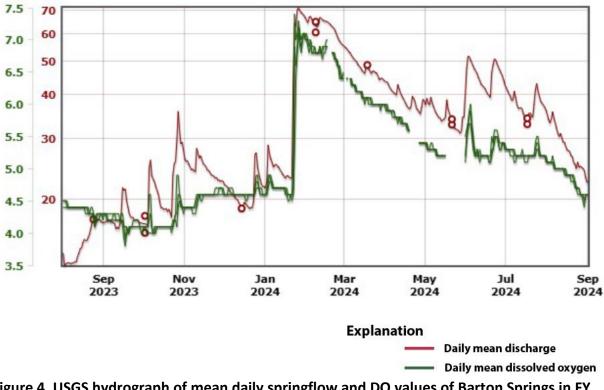


Figure 4. USGS hydrograph of mean daily springflow and DO values of Barton Springs in FY 2024.

In addition to considerations arising from the HCP Biological Goals and Objectives, there were two additional activities that specifically relate to management of potential habitat in the reporting period.

- The District's Validation Monitoring Protocol is used annually to determine if new information suggests that the District's take estimate methodology should be re-evaluated. The results of this evaluation will be part of each HCP Annual Report, Section 16.0 Recommendations for Improvement. The current Validation Monitoring Protocol is included in this Annual Report in Appendix A.
- In FY 2019, The District and the COA executed an Interlocal Agreement (ILA) to facilitate data and information sharing between the parties and collaboration on activities directly related to habitat characterization and protection. The ILA enables more efficient implementation of beneficial HCP Conservation Measures, especially Mitigation Measures. The ILA is included in this Annual Report in Appendix B.

3.0 Reported Groundwater Withdrawals from Permitted Wells

The actual volume of groundwater withdrawn from non-exempt wells, i.e., wells with permits issued by the District, is shown in Table 4, along with the authorized permitted production amounts.

Table 4. Actual and permitted nonexempt production by management zone.

FY 2024 Production from Individual Production Permits						
Production Zone Actual Production Permitted Product						
Edwards	1,541,407,018 gpy	2,679,917,604 gpy				
Trinity	241,368,460 gpy	621,294,517 gpy				
Austin Chalk or Alluvial	2,400 gpy	2,500,000 gpy				
Total (Gallons)	1,782,777,878	3,303,712,121				
Total (Acre Feet)	5471	10,139				

Table 4a. Individual Production Permits:

Table 4b. Limited Production Permits:

FY 2024 Production from Limited Production Permits						
Production Zone	Actual Production*	Permitted Production				
Edwards	14,221,928 gpy	68,000,000 gpy				
Trinity	7,006,391 gpy	33,500,000 gpy				
Austin Chalk or Alluvial	0	0				
Total (Gallons)	21,215,127	101,500,000				
Total (Acre Feet)	65	311				

In this reporting period, the volume of groundwater actually withdrawn from the Aquifer was 57 percent below the permitted volume. In aggregate, the amount of groundwater withdrawal from the Edwards Aquifer by permitted wells in the reporting period was 1,528,229,997 gallons compared to the overall permitted volume of 2,759,112,104 gallons.

A summary of the **permitted production volumes** for each Management Zone is provided below in Table 5.

Edwards MZs	Gallons	cfs	acre-feet
Historical (Individual)	2,309,082,596	9.79	7,086
Historical (LPP)	2,500,000	0.011	8
Total Historical	2,311,582,596	9.80	7,094
Conditional (Individual)	370,835,008	1.57	1,138
Conditional (LPP)	65,500,000	0.28	201
Total Conditional	436,335,008	1.85	1,339
Total Edwards Aquifer	2,747,917,604	11.65	8,433
Trinity MZs	Gallons	cfs	acre-feet
Historical (Individual)	620,506,117	2.63	1,904
Historical (LPP)	33,500,000	0.14	103
Total Trinity Aquifer	654,006,117	2.77	2,007
Other Aquifers MZs	Gallons	cfs	acre-feet
Historical (Individual)	2,500,000	0.01	8
Historical (LPP)	0	0	0
Total Other Aquifers	2,500,000	0.01	8

Table 5. Permitted production by management zone.

Total Permitted (All Aquifers) 3,404,423,721 14.43 cfs	s 10,448 acre-feet
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A summary of the <u>estimated exempt use production volumes</u> for the Edwards is provided below in Table 6.

Table 6. Exempt production by management zone.

Edwards Aquifer - Estimated Exempt Wells Production				
Estimated Volume of Exempt Well Production (gpy)*	106,141,595			
Estimated volume in cfs	0.45			
Estimated number of exempt wells	1015			

*2010 BSEACD Staff Report – Avg Exempt Well Use=104,573 gpy

4.0 Reference Well Levels

The primary reference well that the District uses to gauge overall groundwater levels in the Aquifer, determine drought stages that trigger various elements of the District's drought management program, and estimate take of Covered Species, is the Lovelady well, near the intersection of Stassney Lane and South First Street in South Austin. The hydrograph of this well for the reporting period is shown below in Figure 5.

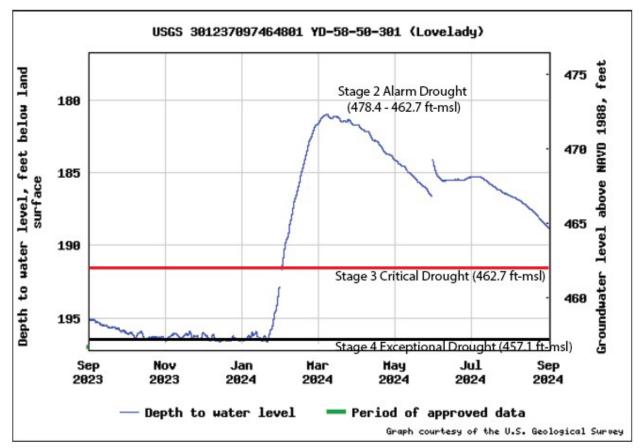


Figure 5. Hydrograph of the Lovelady water level shown as depth to water and elevation.

Data from Barton Springs and the Lovelady well informed the drought management determinations by the District's Board. Following the Drought Trigger Methodology, drought is declared when either Lovelady or Barton Springs reaches their respective thresholds. Non-drought conditions are declared when both Barton Springs and Lovelady well have recovered above the respective drought trigger thresholds. Section 7 describes the drought stage management for this reporting year.

5.0 Springflow at Barton Springs

The hydrograph of the combined springflow at Barton Springs, as indicated by the USGS gage, for the reporting period is shown in Figure 6. The USGS gauge 08155500 at Barton Springs provides real-time flow data at 15-minute intervals. To calibrate the Barton Springs rating curve, USGS staff use an Acoustic Doppler Velocimeter (ADV) for field measurements every 8 weeks. In August 2023, the USGS gauge began reporting springflow below 14 cubic feet per second (cfs) or the Stage 4 Exceptional Drought threshold. These unusually low flows pose a challenge, as there are few historical data points to effectively calibrate the gage. This combined with City of Austin staff activities managing water output at the pool to protect the endangered Barton Springs and Austin blind salamanders has resulted in inaccuracies in the gage's data on spring flow. In response, District staff, in collaboration with the City of Austin and USGS staff, initiated monthly field measurements of Barton Springs flow. This increased frequency aims to ensure a more regular verification of gauge accuracy. In addition to measurements with an ADV during periods of low flow, BSEACD staff employed a SonTek RS5 Acoustic Doppler Current Profiler (ADCP), to explore enhanced techniques for precisely gauging the flow of Barton Springs. Additional testing and measurements are needed; however, BSEACD could acquire this instrumentation to enhance measurement accuracy and capability for future measurements.

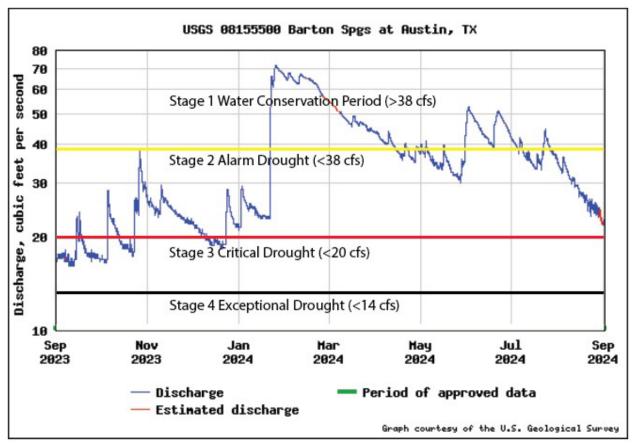


Figure 6. Hydrograph of daily mean Barton Springs flow.

Other statistics concerning spring flows during the reporting period are:

Maximum daily discharge: 71.2 cfs (1/26/2024) Minimum daily discharge: 16.4 cfs (9/10/2023) Mean daily discharge: 34.9 cfs

6.0 Total Aquifer Discharge

The determination of total Aquifer discharge in any reporting year requires consideration of measured (metered) discharges from permitted wells, the prevailing estimate of use by exempt wells, gaged measurements of combined discharge at Barton Springs, and an estimate of discharge at Cold and Deep Eddy Springs. There is a large degree of uncertainty about the amount of discharge that may flow to the south into the San Antonio segment of the Edwards Aquifer during high-flow conditions. The total actual discharge from the Aquifer by source during FY 2023 is estimated in Table 7.

 Table 7. Estimated total discharge from the Barton Springs segment of the Edwards Aquifer.

Discharge Source	FY 2024 Actual Volume (gpy)	Equivalent Monthly Mean Flow Rate (cfs)	Percentage of Total Aquifer Discharge	Comment
Individual Production Permits	1,541,407,018	6.53	11.57%	Monthly meter measurements; see Section 3 above
Limited Production Permits by Rule	14,221,928	0.06	0.11%	See Section 3 above
Exempt Wells	106,141,595	0.45	0.80%	See Section 3 above
Discharge at Barton Springs	8,166,859,927	35.00	61.32%	Table 2. Mean daily discharge (USGS)
Discharge at Cold & Deep Eddy Springs	3,490,000,000	15.00	26.20%	Estimated Mean; cited in Hunt et al., 2019
Total Aquifer Discharge	13,318,630,468	57.04		

7.0 Drought-stage Management Reductions

The District implements a drought management program that requires mandatory monthly pumpage curtailments during District-declared drought stages for all non-exempt permitted wells with individual production permits.

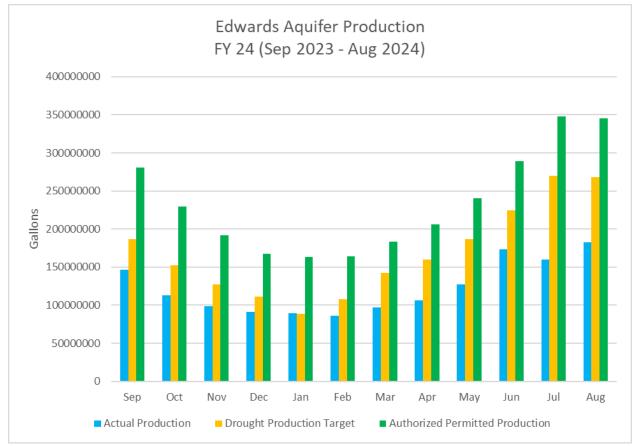


Figure 7. Hydrograph of monthly production limits and monthly actual use.

The District was in Alarm Drought status from September 2023 until Critical Drought status was declared on October 14, 2023. As of November, we remain in Critical Drought status. Figure 7 and Figure 8 reflect the overall trend that collective permittee actual production was on average lower than authorized permitted production allocations, by about 1,350,000,000 gallons, even during Critical drought.

It should be noted that other factors such as climatic conditions, seasonal trends, and alternative supply sources can contribute to lower actual use trends even in non-drought. However, as stated in the HCP, the District has demonstrated effective drought curtailments and compliance that correspond to longer and more severe drought conditions, such as in 2009 and 2011.

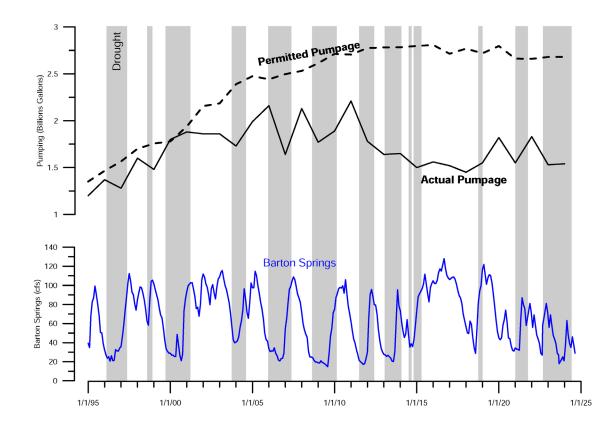


Figure 8. Hydrographs of Edwards Aquifer production and Barton Springs flow.

Figure 8 reflects production and spring flow since 1995. The data indicates there has been a trend over the past 20 years of lower total actual production than authorized production in the Edwards Aquifer. This overall trend is likely the result of the District's efforts in public awareness and drought conservation, promotion and support of Public Water Suppliers' diversification of source supplies, improved water use efficiencies, and key milestones in the District's science and regulatory framework. Some of those milestones include:

- 2004: Sustainable Yield Study and Conditional Production Permits
- 2005: Drought Trigger Methodology
- 2007: Extreme Drought Withdrawal Limitation (EDWL)
- 2009: Ecological Flow Reserve and Management Zones

8.0 Estimated Annual Take for Reporting Period (if any) and Total Cumulative Take for the ITP Term

The actual annual springflow-related take estimate to be included in the District's Annual Report to the Service involves a straight-forward procedure outlined in Appendix A that indicates the relative percentage of time during which springflow is below a given springflow threshold.

The hydrographs and data presented in Section 2 (Figures 4-6) show that springflow was below the 40 cfs threshold for take for 44 days (1.4 months), between the 30-20 cfs threshold for 269 days (8.97 months) and below 20 cfs for 51 days (1.7 months) during the reporting period. The data reveals that the take of BSS and ABS occurred during the 364-day (12.07 months) during the reporting period. Using the Validation Monitoring protocol proposed by the District and approved by the Service for evaluating take (Appendix A), the District calculates the following amounts of take for the reporting period presented in Table 8.

It is estimated that take of 15 BSS occurs under category A when Barton Springs flow is at or decreases below 40 cfs (Table 8; Circumstance A) and did occur for 44 days for this reporting period. This is primarily due to Upper Barton Springs ceasing flow which induces negative behavioral effects. It is further estimated that additional take will occur for both species as a function of the number of months when springflow is between 20 and 30 cfs (Table 8; Circumstance B). Springflow between 20 and 30 cfs did occur for 269 days for this reporting period. Springflow below 20 cfs (Table 8; Circumstance C) did occur for 51 days during this reporting period.

Table 8. Summary of estimated take.

CIRCUMSTANCE	NO. DAYS	NO. MONTHS	BSS TAKE FACTOR	ABS TAKE FACTOR	BSS SUM TAKE	ABS SUM TAKE	COMMENT
A (<40 CFS)	100	3.33	15	0	50	0	Did Occur
B (30-20 CFS)	107	3.57	174	36.6	621	131	Did Occur
C (<20 CFS)	51	1.7	174	36.6	295.8	62.22	Did Occur
SUM	258	8.60			967	193	2024 total
					20200	4260	permitted take over 20-yrs
					1878	390	Previous year take
					16800	3585	Balance on permit
					16.8%	15.8%	% of total allowed

BSS: Barton Springs salamander; ABS: Austin blind salamander

The estimated take number is derived by the number of months (8.60 months in this case) multiplied by each take factor for each species (Table 8; Circumstance A,B and C). Thus, during this reporting period take of BSS is estimated to have been 967 and take of ABS is estimated to have been 193, using the prescribed methodology. We assume that the negative effects were likely behavioral. These take amounts are added to the previously reported cumulative totals from each year since FY 2019, resulting in updated cumulative take amounts of 3,400 for BSS and 675 for ABS. For comparison, the authorized total cumulative take estimates over the 20-year permit term are 20,200 for BSS and 4,260 for ABS. This corresponds to 16.8% of the authorized total for BSS and 15.8% for ABS, covering the first six years of the 20-year period. Annual take estimates from FY 2019 through FY 2024 are presented in Figure 9.

There was no take from the DO Augmentation mitigation measure, as the associated activities and data collection have only commenced in late July 2024 at a newly drilled well in South Austin at Garrison Park. The well is open to the Edwards Aquifer, equipped with an InSitu Aqua Troll 600.

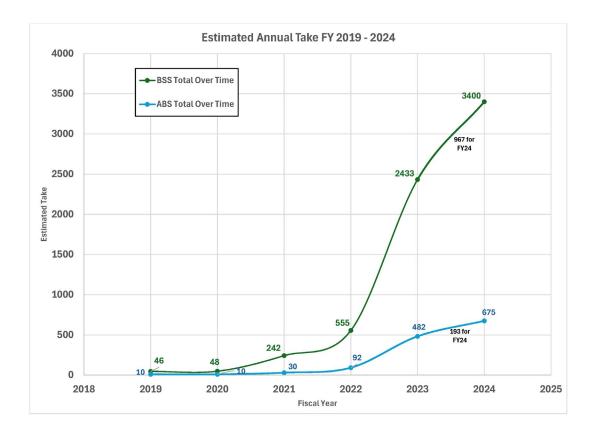
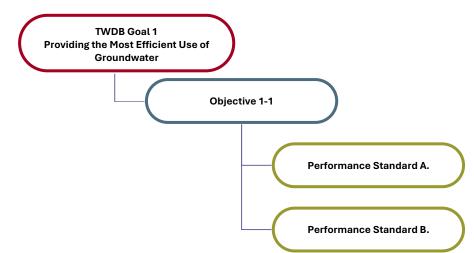


Figure 9. Cumulative take amounts for BSS and ABS from FY 2019 to FY 2024.

9.0 Minimization Measures and Action Taken During the Prior Year

Conservation measures to avoid, minimize, and mitigate take by the District are by necessity rooted in the statutory and regulatory requirements for all GCDs in Texas. The Texas Water Development Board (TWDB) has set nine over-arching goals for all GCDs, and in this District, these goals have also been designated as categories of Minimization Measures in its ITP issued by the Service.

Each GCD establishes a hierarchy of objectives and performance standards to achieve its goals that reflect local groundwater management priorities and to ensure its continuing operation as a sustainable organization. The hierarchy is depicted schematically below:



- Goals are set by the TWDB. These 9 are addressed in the District's Management Plan.
- **Objectives** are set by District Staff/Board. These objectives are the same objectives for the HCP.
- **Performance Standards** are set by District Staff/Board. These performance standards are the same reporting standards that must be completed for the HCP. Many of these standards have always been reported in previous Management Plan Annual Reports.

The GCDs' selected objectives and standards are documented in the GCDs' adopted MPs and approved by the TWDB every five years.

As a result of its HCP planning, in its current MP, the District prioritized its objectives and performance standards such that HCP Conservation Measures now coincide with the regular and ongoing groundwater and habitat management activities, i.e., the Covered Activities. Thus, by design and with the TWDB approval of the 2022 Management Plan, the District MP's objectives and performance standards are now aligned with and identical to the District HCP's conservation measures and their performance standards approved by the Service.

A comprehensive, detailed description of the progress, activities and actions taken by the District in the reporting year for each of the HCP Objectives and Conservation Measures is included in Appendix C of this HCP Annual Report.

The FY 2024 Management Plan Annual Report can also be viewed at here.

On December 12, 2024, the District's Board of Directors determined that satisfactory progress had been made in FY 2024 toward all goals and objectives of the MP using the relevant performance standards for each.

10.0 Mitigation Actions Taken During the Year, and Updates on Any Ongoing Mitigation Measures

In its HCP, the District identified five mitigation measures intended to offset unavoidable take and to minimize take further. These are characterized in Table 9 below, along with the progress made for each, as of the end of the reporting period.

Most of these mitigation measures require concurrence and/or involvement of other parties, especially the COA.

The District and the COA finalized and executed an ILA in FY 2019. This ILA, provided in Appendix B, will be instrumental in more robustly pursuing certain aspects of the mitigation measures in the upcoming years. Several of the activities characterized in Appendix C, describing progress toward the over-arching HCP goals, also relate to preparation for mitigation action

 Table 9. Summary of progress on mitigation measures during FY 2024.

HCP ID		
No.	HCP Section 6.2.2.2 Mitigation Measures	Progress or Status as of End of FY 2024
M-1	The District commits to supporting the operations of an existing refugium with facilities capable of maintaining backup populations of the Covered Species to preserve the capacity to re-establish the species in the event of the loss of population due to a catastrophic event such as an unexpected cessation of spring flow or a hazardous materials spill that decimates the species habitat. Such supplemental support would be provided through a commitment of in-kind, contracted support, and/or cash contributions that would contribute to: a. Continuing the study of salamander physiology and/or behavior, and b. Conserving field and captive populations.	Under ILA Section VII.E, the City and District agreed that the District would periodically analyze the water chemistry of the source water for the refugium. A groundwater sample was collected from the well at the Nature Center in October 2023 for chemical analysis.
M-2	The District, in cooperation with the City, commits to participating in conducting feasibility studies and as warranted, pilot and implementation projects to evaluate the potential for beneficial subsurface DO augmentation of flow in the immediate vicinity of the spring outlets and improved surface DO augmentation in the outlets (only) during Extreme Drought conditions. In-kind, contracted support, and/or cash contributions, phased during the term of the permit, may be authorized for feasibility studies and, if a project is feasible, for the pilot study and implementation of the augmentation project.	ILA Section VII.A describes the provisions under which these studies will be conducted. No other progress was made in the reporting year.

M-3	The District commits to extending the currently committed time period to operate the Antioch Recharge Enhancement Facility to continue after the 319(h) grant commitments (September 2014 or later), thereby improving recharge water quality and reducing nonpoint-source pollution at the outlets from runoff events during that time.	The facility continues to be operated by the District. Some upgraded controllers were installed in FY 2021 to ensure more responsive operation during variable creek flow conditions.
M-4	The District commits to establishing a new reserve fund for plugging abandoned wells to eliminate high-risk abandoned wells as potential conduits for contaminants from the surface or adjacent formations into the aquifer, with priority given to problematic wells close to the Barton Springs outlets and/or associated with water chemistry concerns under severe drought conditions. This reserve fund, which like others under state law has restrictions on its funding and use, would be established within the first year after issuance of the ITP by closing the existing Drought Reserve Account, whose stipulated purpose has been legal defense for drought management, and then by utilizing its current balance to initially fund a new Aquifer Protection Reserve Account. The new account would exist solely to fund plugging of abandoned wells and would be replenished after the first year with any collected enforcement penalties, any drought management fees imposed on larger nonexempt permittees that do not meet their drought curtailments, and an annual budgeted supplement at the discretion of the Board.	District Rule 3-7.11. Special Reserve Accounts for Aquifer Protection, was amended in October 2023 to create two accounts, one of which is titled, Aquifer Protection Reserve Account – Well Plugging. This account exists solely to support the funding of plugging abandoned wells. A companion account was created and titled, Aquifer Protection Reserve Account – Drought Management. The purpose of this latter account is described in the rule. Both Reserve Accounts are funded by regulatory fees stemming from permittee noncompliance during drought and/or for overpumping an annual permitted volume.

		1	
M-5	For the term of the ITP, the District commits to provide leadership and technical assistance to other government entities, organizations, and individuals when prospective land-use and groundwater management activities in those entities' purview will, in the District's assessment, significantly affect the quantity or quality of groundwater in the Aquifer. The District will respond actively and appropriately to legislative initiatives or projects that affect Aquifer characteristics, provided such actions are consistent with established District rules, ongoing initiatives, or existing agreements.	ac	ne District has been actively engaged in tivities that relate to this mitigation measure aring the reporting period: Advancing the District's Trinity Aquifer Sustainability Model (TAS) by initiating Phase 2. District staff continue to serve as technical advisors, when appropriate, to development of the Texas Water Development Board's Southern Trinity Groundwater Availability Model. The District, in partnership with the City of Austin and OneOk (formerly Magellan Partners), installed two new monitoring wells in city parks to advance understanding of aquifer characteristics including water quality near the Barton Springs complex. The District worked with the City of Buda in crafting public comments, submitted to the TCEQ by both entities, objecting to a draft TLAP issued to Milestone Community Builders for the proposed Hays Commons development.

11.0 Evaluation of the Effectiveness of the Avoidance, Minimization, and Other Conservation Measures

The District was in Critical Drought status from September 2023 until December 14, 2023, when it was downgraded to Exceptional Drought status—the first such declaration in the District's 36-year history. Following the historic declaration of a Stage IV Exceptional Drought on December 14, 2024, a total of 16 Class A Conditional Individual Production Permits were permanently reclassified as Class B Conditional permits. As a result of this reclassification, these permits are now subject to all requirements applicable to Class B Conditional permits, including stricter drought curtailments.

Following rainfall in January, the drought status was upgraded from Exceptional Drought to Critical Drought on February 8, 2024, and then further improved to Alarm Drought on March 1. However, on October 3, the District reverted to Critical Drought status, where it remained for the rest of FY 2024. Sustained DO concentrations at the spring outlets have generally been similar to those expected on the basis of the spring flow volumes, which confirms the basis and expected effectiveness for the requisite pumpage reductions for the drought periods.

COA presents data in its 2024 HCP annual report showing that the salamander populations are sustaining, particularly in the Eliza pool and stream, despite the ongoing drought conditions during this reporting period (City of Austin, 2024 Annual Report to Fish and Wildlife Service, January 2024).

As noted in Section 9 above, the District's Board of Directors determined that satisfactory progress was made in FY 2024 toward all HCP MP goals and objectives, using the relevant performance standards for each.

12.0 Adaptive Management ActivitiesUndertaken During the Year, or Indicated asPrudent by Outcomes of the Conservation Program

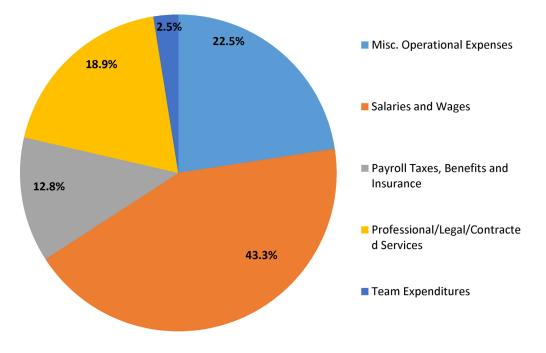
This reporting period was the sixth for the District's ITP. No adaptive management activities were identified as needed, and none were undertaken.

13.0 Expenditures by BSEACD on Implementation Activities

By approval of the MP Annual Report, the District's Board of Directors warrants that there were no FY 2024 expenses incurred that were not directly or indirectly related to the execution of this HCP.

Therefore, 100% of the District expenses shown on the accompanying pie chart were considered HCP expenses and satisfies the minimum commitment funding of no less than 60% of each year's annual budget.

The District's HCP implementation, which integrates the conservation measures and the District's groundwater management program, expended a total of \$1,584,573 in FY 2024. The breakdown of these expenses is shown in Figure 9 below.



FY 2024 Actual Expenditures

A.	Misc. Operational Expenses	\$357,557	22.5%
В.	Salaries and Wages	\$685,769	43.3%
C.	Payroll Taxes, Benefits and Insurance	\$202,305	12.8%
D.	Professional/Legal/Contracted Services	\$298,897	18.9%
E.	Team Expenditures	\$40,045	2.5%
		\$1,584,573	100.00%

Figure 9. FY 2024 actual expenditures.

14.0 Species-Specific or Aquifer Research Compiled or Completed During the Prior Year

The District did not conduct species-specific research in the reporting period. It continues to monitor the ongoing salamander-related studies and assessments by the COA, as documented in its own HCP Annual Report. At this time, no additional cooperatively-funded, species-specific research needs have been identified.

Most of the District's hydrogeologic research in the reporting period was focused on the Trinity Aquifer and in areas outside the ITP Area. However, because the Trinity is directly or indirectly hydrologically connected to the Barton Springs segment of the Edwards and improved knowledge of the Trinity Aquifer supports decision-making for managing the Edwards, such research is relevant to the HCP. Published papers and District documents from FY 2018 through FY 2024 are listed below:

- Watson, J. A. and J. Camp, 2024, September 2023 Potentiometric Study of the Middle Trinity Aquifer, Central Texas, BSEACD Report of Investigations 2024-0220, February 2024.
- Watson, J.A. and B.A. Smith, 2023, The BSEACD Trinity Aquifer Sustainability Model: A Tool for Evaluating Sustainable Yield of the Trinity Aquifer in Hays County, Texas, BSEACD Report of Investigations 2023-0717, July 2023, 100p.
- Watson, J. A., Smith, B.A., and J. Camp, 2022, Preliminary Results and Insights from the BSEACD Inhouse Trinity Model: BSEACD Technical Memo 2022-0520 draft report.
- Smith, B.A., Watson, J.A., and J. Camp, 2022, Preliminary Report on the Installation of Two Multilevel Monitor Wells Near Jacob's Well: BSEACD Technical Memo 2022-0831, 80 p.
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http://www.twdb.texas.gov/groundwater/models/gam/trnt_h/ConceptualModelReport.pdf?d=414 6.700000001147

15.0 Proposed Activities for Next Year

Activities proposed to take place next year generally relate to a continuation of those organizational activities necessary for the District meet its ongoing obligations as a GCD and its current commitments, as well as its planned direct and indirect groundwater management initiatives. In prospect, some of these include:

- Data collection and scientific investigations using the new Barton Springs Multiport Well, which was completed in FY 24. These studies will improve our understanding of spring flow dynamics and chemistry in the vicinity of the Barton Springs complex.
- Data collection and scientific investigation using telemetered water quality measurements, including dissolved oxygen, conductivity and turbidity along with continuous water level logging at the Garrison Park open-hole Edwards monitor well, drilled in early 2024.
- Continuation of Joint Planning Efforts in GMA 10, working with a consultant to produce explanatory reports and new DFCs to be adopted;
- Continuation of numerical groundwater model development Phase 2 of the TAS model to support efforts for establishment and sustainable management of DFCs for the Trinity Aquifer;
- Prioritization of District well plugging efforts, the abandoned well assessment project aims to develop a risk assessment index that considers aquifer and social vulnerability, and hazard intensity, to identify known abandoned wells that pose the greatest threat to public health and the environment. This nuanced methodology will allow for a comprehensive evaluation of abandoned wells within the District to inform the creation of an abandoned well assistance program that will support District residents with the most financial need.
- Continuation of Trinity Sustainable Yield Study, including completion of a new well-impact analysis in the Trinity Aquifer(s) and exploration of developing a new groundwater management zone;
- Ongoing enhancement of the District's new database including completion of Phase 2;
 - Utilization of contractual support associated with various technical and professional services, including:
 - technical services to support prospective special projects including continued aquifer characterization, new monitor well installation, and HCP-related projects.
 - technical and consulting services to support prospective implementation of the HCP including initial annual reporting and mitigation measures; and
 - technical and consulting services relating to permitting and when necessary, rulemaking efforts.

Even if certain ones of these are not directly or indirectly related to the HCP, they will affect the financial resources that will be available to conduct special projects. However, none of these prospective activities will impede the implementation of work to comply with the HCP.

16.0 Recommendations for Improvement

The District has not identified any changes needed to improve implementation of the HCP or compliance with the ITP provisions at this time with the exception of working more closely with the City of Austin and the U.S. Geological Survey (USGS) to manually measure low flows more frequently below the Barton Springs pool. This enhanced discharge-monitoring effort was implemented throughout FY 24, is ongoing, and is helping to recalibrate the USGS stage-discharge rating curve to more accurately reflect low flows.

The Validation Monitoring Program (specified in HCP Section 6.3.1 and included in this Annual Report in Appendix A) anticipates eventual improved take estimate protocol for future use, based on then-new information and/or analyses concerning gaged springflows, water chemistry, and salamander counts. These characteristics form the basis for the take estimate methodology. In the current reporting period, the District has not identified any new information or analysis that would indicate the need for modification of the basis of the take estimate methodology.

17.0 Other Appropriate Information Documenting Compliance with the Permit

None required.

Appendix A

Description of District's Validation Monitoring Protocol



1124 Regal Row Austin, TX 78748 Tel. (512) 282-8441 www.bseacd.org

July 16, 2019

Ms. Tanya Sommer U.S. Fish and Wildlife Service Austin Ecological Services Field Office I 0711 Burnet Rd., Suite 200 Austin, Texas 78758

Subject: Proposed Validation Monitoring Protocol for HCP under Endangered/Threatened Wildlife Incidental Take Permit # TE10607C-0

Dear Ms. Sommer:

Per the District's HCP, Section 6.3.1, the Barton Springs/Edwards Aquifer Conservation District is submitting its proposed protocol of the Validation Monitoring Program for review and approval by the Service. This protocol provides a framework that the District will utilize for the following: to document the conformance of the District's groundwater management program with the expected outcomes in the ITP, to assess the amount of take that occurs during the ITP term, and to evaluate impacts of any new relevant information on the take estimate methodology. Such findings would be a precursor to proposing modifications of its groundwater management actions, as necessary.

Should you have any questions about this proposed protocol, please contact me by phone at 512-282-8448 or by email at areinmund@bseacd.org. We would appreciate your expeditious review, comments, and concurrence.

Sincerely,

Martine Alicia Reinmund-Martinez General Manager

cc: David A. Johns P.G. Program Manager/Geologist City of Austin

Proposed Protocol for the District's Validation Monitoring Program

The District's HCP Section 6.3.1 requires the formulation and approval of a "validation monitoring program" and subsequently its recurrent use to inform annual reporting under the HCP. The purpose of this program is "to measure future success of Aquifer-management activities, and to modify management actions on the basis of new information." Among other things, the program requires the District, in the first year of the ITP term, to "collaborate with the COA to formulate a methodology for monitoring and evaluating take associated with the District's Covered Activities." The program also involves an annual re-examination of "[information from] existing springflow gaging, water chemistry monitoring, and salamander censuses, supplemented by new data collection and analyses by the COA", which in aggregate serve as the basis for the take estimate methodology.

During the extended time required to develop the HCP and in particular the lengthy time between developing the preliminary draft HCP and finalizing the final HCP, the District and COA were able to collaborate on a workable approach to an initial and continuing take estimate methodology that related specifically to the District's Covered Activities and to the cryptic characteristics of these Covered Species. This methodology is synopsized in the "Take Logic Diagram" in the Final HCP (Figure 5-8) and reproduced in this document. The take estimate methodology uses the three elements identified above, viz., gaged springflow, monitored water chemistry, and salamander surveys and censuses, in defining take categories and their estimated amounts. This methodology was used for estimating the total amount of take that was permitted in the initial ITP.

The validation monitoring program requires a re-examination of the take logic methodology as significant new information on these three elements becomes available. Further, the approved Interlocal Agreement between the District and the City's Watershed Protection Department specifically authorizes and requires, among other things, the sharing of new information that will inform this recurrent re-examination process. But until revisions are identified as needed and ultimately approved, the annual reporting of take estimates will utilize the methodology and parameters described in the approved HCP.

Re-examination of Basis for Take Estimate Methodology

At least once per year, nominally beginning two months before the District HCP's annual report is submitted to the Service, the District will explicitly assess whether or not new information indicates that the take estimate methodology needs to be modified to account for factors that would change the Take Logic Diagram. This annual re-examination of the basis for the take estimates will involve considering the following questions related to the three elements used to develop the Take Logic:

- 1. Does new information indicate that the size and/or distribution of the populations of either Covered Species, whether in the near-field or far-field, is substantively statistically different than that characterized in the HCP and used in estimating take?
- 2. Does new information indicate that the dissolved-oxygen concentration thresholds for the onset of behavioral and/or physiological effects on the Covered Species are substantively statistically different than those used in the Take Logic Diagram?
- 3. Does new information indicate that the relationship between sustained dissolved-oxygen concentrations and springflow discharges are substantively statistically different than those used in the Take Logic Diagram?

- 4. Does new information indicate that there are substantive antagonistic or synergistic effects on the Covered Species that are not adequately included in estimating take, e.g., impacts of other springflow-related water chemistry components on the Covered Species by the District's Covered Activities or Conservation Measures?
- 5. Does new information indicate that there are new and/or different adverse effects on the Covered Species from non-springflow related activities associated with the District's Covered Activities or Conservation Measures?
- 6. Does new information indicate that the relationship between groundwater withdrawals and combined springflow during drought periods, e.g., changes in other parameters in the water balance, is significantly different than that used in estimating take during the term of the ITP?

This re-examination will be made by the District's Aquifer Science team and will utilize then-existing data and information provided to the District by the City of Austin under the ILA, public scientific data and reports from the US Geological Survey, other scientific reports and studies, as well as the District's own data collection and analysis activities. New information may arise during the course of each year of the ITP term from new hydrological or biological modeling results, new salamander survey or census data and estimates, or new groundwater sampling and analysis. Any affirmative responses to the questions enumerated above will be elaborated and documented as part of the District's annual reporting to USFWS, including possible recommendations for additional investigations in subsequent years to further assess changes in the take estimate logic and basis. It seems likely that there will be no significant changes to the take estimate basis during the early years of the ITP term. By the same token, it may require multiple years to confirm that some such changes have occurred on a sustained basis and/or additional research to demonstrate how such changes can be best accommodated in revising future take estimates.

Estimation of Take during Each Reporting Period

The actual annual springflow-related take estimate to be included in the District's Annual Report to the Service involves a rather straight-forward procedure:

- 1. The daily hydrograph from the USGS gage, converted to indicate the calibrated spring flows at Barton Springs, is produced for the 365 days that comprise the current reporting period by the District's Aquifer Science team. The hydrograph may be modified by the District on the basis of manual measurements to supplement the USGS data.
- 2. The District's Aquifer Science team will disaggregate the hydrograph and identify the cumulative number of days during that reporting period that are in each of the following: No Take, Take Category A, Take Category B, and Take Category C, as defined in the Take Logic Diagram (referring to rate of springflow).
- 3. The number of months, to two decimal places, that are in each of those four categories is calculated.
- 4. Category A, regardless of number of months, is assigned a take estimate of a) 15 for the Barton Springs salamander, and b) 0 for the Austin blind salamander.
- 5. The number of total months assigned to the Categories B and C is multiplied by a) the monthly Take Factor shown in the Take Logic Diagram for the Barton Springs salamander (174/month), and b) the monthly Take Factor for the Austin blind salamander (36.6/month).
- 6. The estimated springflow-related take of BSS for the reporting period is the sum of the results of Steps 4(a) plus 5(a).

7. The estimated springflow-related take of ABS for the reporting period is simply 5(b), since the take of ABS in Category A is zero (because ABS habitat is not recognized at Upper Barton Springs).

As necessary, the District's Aquifer Science team will also estimate whether and what take of one or both endangered species was generated by occasional, non-springflow-related District activities (like well construction *per se*), and add the springflow and non-springflow take for annual reporting.

The calculated results of this procedure inform and are input into the HCP Annual Report, Section 7 and will be summarized as follows:

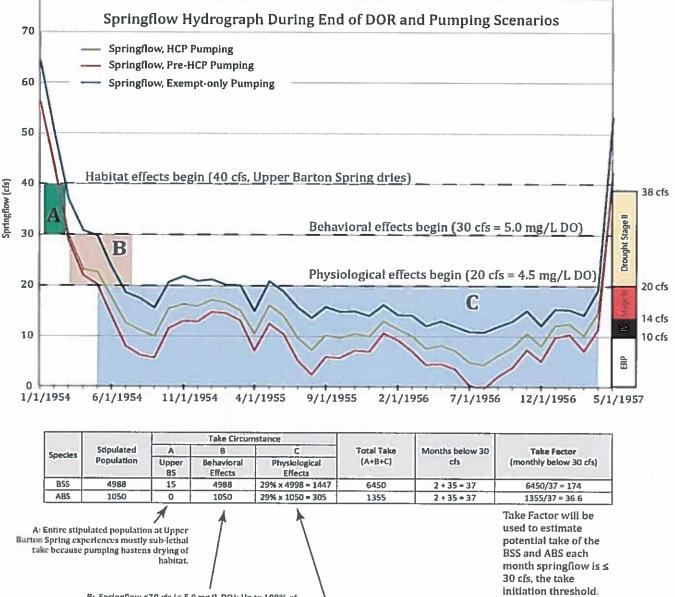
Totals			11.75		1579		326
Other	-	MM/DD/YYYY	N/A	N/A	1	N/A	0
Occasional,				1			
	С	TBD-TBD	2.45	174	426	36.6	90
Related	В	TBD-TBD	0.45	174	1122	20.0	236
Springflow-	В	TBD-TBD;	6.45	174	1122	36.6	026
	A #2	TBD-TBD	0.60		15	0	0
	A #1	TBD-TBD	2.25	-	15	0	0
				Factor		Factor	
Take Type	Category	Inclusive Dates	Months*	Take	BSS Take	Take	ABS Take
	Take		No. of	BSS	Estimated	ABS	Estimated

* The values shown for "number of months" are fictitious and are provided for illustrative purposes only. The actual values will be based on the disaggregation of the actual Barton Springs hydrograph for each reporting period by the District's Aquifer Science team.

During this reporting period, which was nominally in some degree of drought for almost the entire time, the take of Barton Springs salamander would have been estimated to be 1579 and take of Austin blind salamander estimated to have been 326, using the prescribed methodology. These amounts of take would be added to the previously reported cumulative take amounts, resulting in new cumulative take amounts of ______ for BSS and ______ for ABS. (For comparison, the authorized total cumulative take estimates for BSS and ABS during the 20-year permit term are 20,200 and 4,260, respectively.)

Monthly "Take Factor" Logic Diagram

We conservatively estimate total incidents of take from a 37-month period at the end of the Drought of Record. During the springflow recession we qualitatively estimate take relating to various habitat, behavioral, and physiological effects and thresholds. From this discrete drought a monthly take factor was developed to estimate potential monthly take each time springflows is less than 30 cfs (~5.0 mg/L DO), the take initiation threshold.



B: Springflow \$30 cfs (\$ 5.0 mg/L DO): Up to 100% of the stipulated population potentially experiences take because decreased DO from pumping causes adverse behavioral effects that are mostly sub-lethal during these two months.

C: Springflow ≤20 cfs (≤ 4.5mg/L DO): Up to 29% of stipulated population potentially experiences take because decreased DO from pumping contributes to the adverse physiological effects ranging from sub-lethal to lethal as the depth and duration of drought increases. 29% derived from ratio of average permitted pumping to average total discharge over the 35months (4.8 cfs/16.7 cfs = 29%). Note: average DO at Main Springs for the period is 3.7 mg/L

Appendix B

Interlocal Agreement Between the District and City of Austin

Available upon request of the District

Appendix C

Assessment of Progress on HCP Minimization Measures (Appendix B of Management Plan Annual Report FY 2024)

FY 2024

Appendix B

Assessment of Progress Toward Management Plan Goals and Objectives

Board-approved on December 12, 2024

GOAL 1 PROVIDING THE MOST EFFICIENT USE OF GROUNDWATER

31 TAC 356.52(A)(1)(A)/TWC §36.1071(A)(1)

Objective 1-1. Provide and maintain on an ongoing basis a sound statutory, regulatory, financial, and policy framework for continued District operations and programmatic needs.

Performance Standards

A. Develop, implement, and revise, as necessary, the District Management Plan (MP) in accordance with state law and requirements. Each year the Board will evaluate progress towards satisfying the District goals. A summary of the Board evaluation and any updates or revisions to the MP will be provided in the Annual Report.

In FY 2024, the District amended MP by Board Resolution in August 2023. The amended plan was approved by the Texas Water Development Board (TWDB) on August 15, 2024. Updates reflected a new GAM run/report by the TWDB.

In order to achieve the goals, management objectives, and performance standards adopted in the MP, on December 14, 2023, the District's Board of Directors (Board) evaluated progress made, and approved the District's FY 2023 Annual Report and Appendix B (Assessment of Progress toward Management Plan Goals and Objectives). Appendix A (the annual financial audit) was also presented at the December 14, 2023 Board Meeting.

B. Review and modify District Rules as warranted to provide and maintain a sound statutory basis for continued District operations, and to ensure consistency with both District authority and programmatic needs. A summary of any rule amendments adopted in the previous fiscal year will be included in the Annual Report.

During FY 2024, there were three consecutive public hearings held during which time the Board of Directors acted to amend, add, and/or repeal District Rules: October 12, November 9, and December 14, 2023.

Objective 1-2. Monitor aggregated use of various types of water wells in the District, as feasible and appropriate, to assess overall groundwater use and trends on a continuing basis.

Performance Standard

Monitor annual withdrawals from all nonexempt wells through required monthly or annual meter reports to ensure that groundwater is used as efficiently as possible for beneficial use. A summary of the volume of aggregate groundwater withdrawals permitted and actually produced from permitted wells for each Management Zone (MZ) and permit type will be provided in the Annual Report.

A summary of the actual versus permitted production volumes for each MZ is also provided below.

FY 2024 Production from Individual Permittees				
Production Zone	Actual Production	Permitted Individual		
		Production		
Edwards	1,541,407,018	2,679,917,604		
Trinity	241,368,460	621,294,517		
Austin Chalk or Alluvial	2,400	2,500,000		
Total (Gallons)	1,782,777,878	3,303,712,121		
	(5471.09 ac ft)	(10,138.60 ac ft)		

FY 2024 Production from Limited Production Permits					
Production Zone	Actual Production*	Permitted Limited			
		Production			
Edwards	14,221,928	68,000,000			
Trinity	7,006,391	33,500,000			
Austin Chalk or Alluvial	0	0			
Total (Gallons)	21,215,127	101,500,000			
	(65.11 ac ft)	(311.49 ac ft)			
*Actual production is a volume estimate	an low lation described in the fi	dings and conclusions of the			

*Actual production is a volume estimate calculation described in the findings and conclusions of the BSEACD Staff Report 2010. Average Annual exempt well production is approximately 104,573 gpy

Objective 1-3. Evaluate quantitatively at least every five years the amount of groundwater withdrawn by exempt wells in the District to ensure an accurate accounting of total withdrawals in a water budget that includes both regulated and non-regulated withdrawals, so that appropriate groundwater management actions are taken.

Performance Standards

Provide an estimate of groundwater withdrawn by exempt wells in the District using Texas Department of Licensing and Regulation (TDLR) and TWDB databases, and District well records; and update the estimate every five years with the District's MP updates.

This is a joint effort between the Aquifer Science, Communications and Outreach, and Regulatory Compliance groups.

In the interim years between MP updates, the most current estimates of exempt well withdrawals will be included in a summary of the volume of aggregate groundwater withdrawals permitted and actually produced from permitted wells for each MZ and permit type that will be provided in the annual report.

A summary table of the <u>estimated exempt well production volumes</u> for the Edwards and Trinity MZs is provided below.

Edwards Aquifer -

Trinity Aquifer –

Estimated Exempt Wells Production

Average Annual Volume per		Averag
Exempt Well (gpy)	104,573	Exemp
Total Est Volume of Exempt Well		Total E
Production (gpy) *	106,141,595	Produc
Est # of wells	1015	Est # oj
cfs	0.45	cfs
% of Permitted Edwards		
Production	3.86%	% of Pe
% of Actual Edwards Production	6.00%	% of Ac
Permitted Edwards		
Production(gpy)	2,747,917,604	Permit

Estimated Exempt Wells Production

Average Annual Volume per Exempt Well (gpy)	104,573
Total Est Volume of Exempt Well Production (gpy) *	121,304,680
Est # of wells	1160
cfs	0.51
% of Permitted Trinity Production	18.52%
% of Actual Trinity Production	32.81%
Permitted Trinity Production (gpy)	654,794,517

*2010 BSEACD Staff Report – Avg Exempt Well Use=104,573 gpy

*2010 BSEACD Staff Report – Avg Exempt Well Use=104,573 gpy

Objective 1-4. Develop and maintain programs that inform and educate citizens of all ages about groundwater and springflow-related matters, which affect both water supplies and salamander ecology.

Performance Standards

Publicize District drought trigger status (Barton Springs ten-day average discharge and Lovelady Monitor Well water level) in monthly eNews bulletins and continuously on the District website.

Provide summaries of associated outreach and education programs, events, workshops, and meetings in the monthly team activity reports in the publicly available Board backup.

Groundwater to the Gulf

This annual, three-day, field-based educational program led by the Colorado River Alliance took place on June 11-13, 2024. It provides educators with water conservation-focused activities and curricula to use in the classroom and for public outreach. It's a great opportunity for science teachers to obtain

continuing education credits and for environmental educators to get hands-on activities and resources to use in outreach. Dozens of local water-related organizations assist with making this event a reality including Lower Colorado River Authority, City of Austin, Texas Parks and Wildlife, and more. The District led a session focused on springflow at Barton Springs. Staff discussed what the District is, what we do, and how our drought stages are determined. Participants then used oranges to measure springflow at Barking Springs. District staff also assisted with other educational segments and took photos that were used broadly amongst partners. Over 40 participants joined this years' Groundwater to the Gulf. This event was shared across the District's social media.

Barton Springs University

The District participated in Save Our Springs' Barton Springs University on September 19, 2023. Shay Hlavaty and Jacob Newton led a hands-on activity educating participants about conductivity of water and the Edwards and Trinity aquifers. They also provided an overview of the District, our work, and the current drought stage. Jeff Watson presented on the hydrogeology of the Edwards Aquifer. It's estimated that 300 students attended Barton Springs University with dozens learning directly from District staff. This event was shared across District social media, in the monthly newsletter, and in a board report.

Beneath the Surface: Exploring Central Texas Aquifers and Sustainable Management Practices Director Williams asked the District to present at one of Liberal Arts and Science Academy's (LASA) Lunchtime Lectures. Tim Loftus provided an overview of the groundwater conservation district's and what our District does. Justin Camp provided information on what a career in hydrogeology entails, what conservation districts do, the deep interconnection between local surface and groundwater sources, drought triggers, and water conservation. You can view the presentation slides <u>here</u>. There were approximately 125 students in attendance.

Barton Springs Multiport and Garrison Parks Monitor Well Communications

The installation of the Barton Springs Multiport Monitor Well and the Garrison Park Monitor Well provided great opportunities to provide audiences information about groundwater and springflow, how we study and monitor these, and their impacts on water supplies and salamander ecology. Staff promoted communications about the drilling of the Zilker and Garrison parks monitoring wells before, during, and after the installation. Staff communicated directly with organizations such as Save Our Springs, Save Barton Creek Association, and the Zilker HOA months in advance to ensure relevant organizations and community members were aware of the upcoming project. This <u>press release</u> was shared with the media, on the District's website, and across social media outlets on January 11, 2024 and resulted in t following articles:

- Barton Springs/Edwards Aquifer Conservation District installing two monitoring wells at Garrison and Zilker parks <u>Austin Monitor</u>, 1/12/24
- New Austin monitoring wells to study aquifers, effects on endangered salamanders <u>Community</u> <u>Impact</u>, 1/18/24
- New Wells in Austin to Monitor Oxygen Levels for Endangered Species <u>Austin Chronicle</u>, 1/26/24
- Drilling underway on new monitoring well at Zilker Park Fox 7, 2/2/24
- Barton Springs Multiport Well: Importance, progress, and next steps BSEACD, 3/29/24
- Data Collection at the Barton Springs Multiport Monitoring Well BSEACD, 8/5/24

Format Podcast

Justin Camp and Shay Hlavaty were interviewed for an episode of The Format Podcast, which has conversations with experts on a variety of topics to educate curious listeners. They discussed the formation of the geology of the Texas Hill Country, how the District regulates groundwater, the District's drought trigger methodology, and the importance of continuous conservation of water. The episode is available on all major podcast platforms and was promoted across all District social media platforms. A video of the conversation can be viewed <u>here</u>.

Relevant Articles on the Website

- Middle Trinity Aquifer Synoptic, 9/27/23
- Lovelady Monitor Well Past and Present, 11/28/23

Objective 1-5. Ensure responsible and effective management of District finances such that the District has the near-term and long-term financial means to support its mission.

Performance Standards

Receive a clean financial audit each year. A copy of the auditor's report will be included in the Annual Report (as Appendix A).

The Board expects to receive and approve the FY 2024 Annual Financial Audit report provided by the District's financial auditor at its Board Meeting on December 12, 2024. It will be included in the Annual Report as Appendix A.

Timely develop and approve fiscal-year budgets and amendments.

A FY 23 budget amendment was approved on September 14, 2023. During FY 2024, there were two FY 25 budget versions brought before the Board of Directors. The preliminary budget was presented in a properly-noticed public hearing held on June 11, 2024 where it was approved. The Board approved a final FY 25 Budget 1 on August 8, 2024.

Objective 1-6. Provide efficient administrative support and infrastructure, such that District operations are executed reliably and accurately, meet staff and local stakeholder needs, and conform to District policies and with federal and state requirements.

Performance Standards

Maintain, retain, and control all District records in accordance with the Texas State Library and Archives Commission-approved District Records Retention Schedule to allow for safekeeping and efficient retrieval of any and all records, and annually audit records for effective management of use, maintenance, retention, preservation and disposal of the records' life cycle as required by the Local Government Code. A summary of records requests received under the Texas Public Information Act (PIA), any training provided to staff or directors, or any claims of violation of the PIA will be provided in the Annual Report under the General Management Team Highlights.

The Administration Team is responsible for proper maintenance, management, retention, and disposition of all District records; inventory of District property (asset management); and capital

depreciation. Administration preserved and protected all public documents in accordance with state and federal laws, the adopted District Records Retention Schedule, and with the Texas State Library regulations; and maintained the District's reference material library.

District records were maintained effectively, and there were no violations of the Public Information Act (PIA).

Two Texas PIA requests were handled with the support of specialized counsel provided by Bickerstaff Heath Delgado Acosta LLP and to the satisfaction of the requesting entity.

Develop, post, and distribute District Board agendas, meeting materials, and backup documentation in a timely and required manner; post select documents on the District website, and maintain official records, files, and minutes of Board meetings appropriately.

The Administration Team developed, posted, and distributed all materials and backup documentation for all 10 District Regular Meetings and one Special Called Meeting held in FY 2024. There were also seven Public Hearings. All meeting minutes were approved by the Board at a subsequent meeting. Administrative staff maintained the officials records of each meeting on the District's website and in the District's digital library.

Objective 1-7. Manage and coordinate electoral process for Board members.

Performance Standard

Ensure the elections process is conducted and documented in accordance with applicable requirements and timelines. Election documents will be maintained on file, and a summary of elections-related dates and activities will be provided in the Annual Report for years when elections occur.

The District holds elections no more often than every two years during even-numbered years, but during an odd-numbered fiscal year .

Three candidates filed for the November 5, 2024 (FY 25) election but were unopposed at the end of the filing deadline. The elections, therefore, were cancelled. Two candidates were running for reelection (precincts 3 and 4) and one candidate will be new (Precinct 1) since the incumbent chose not to run for reelection after one term.

GOAL 2 CONTROLLING AND PREVENTING WASTE OF GROUNDWATER

31 TAC 356.52(A)(1)(B)/TWC §36.1071(A)(2))

Objective 2-1. Require all newly drilled exempt and nonexempt wells, and all plugged wells to be registered and to comply with applicable District Rules, including Well Construction Standards.

Performance Standard

A summary of the number and type of applications processed and approved for authorizations, permits, and permit amendments including approved use types and commensurate permit volumes for production permits and amendments will also be provided in the Annual Report.

To ensure that all firm-yield production permits are evaluated with consideration given to the District's demand-based and nonspeculative permitting standards, staff completed comprehensive administrative and technical reviews of permit application requests. A summary of the number and type of applications processed and approved for authorizations, permits, and permit amendments, including approved use types and commensurate permit volumes for production permits and amendments, is provided below.

Processed Permit Applications	FY22	FY23	FY24
Minor Amendment	5	1	0
Major Amendments	0	0	0
New Exempt Well	11	8	4
Limited Production Permit (Nonexempt Domestic Wells)	10	19	7
Individual Production Permit	4	1	3
Individual Well Drilling Authorizations or Well Modification	0	0	4
Test Well or Aquifer Test	0	0	2
Well Plugging	9	5	3
Replacement Well	0	1	0
TOTAL	39	35	23

A summary of the processed permitting applications in FY 2024 is provided in the table below.

Annual Volume (gpy)	Production Permits Processed	Permit Type	Use Type	Aquifer
788,400	Jarica Investments, LLC	Historic Trinity	Commercial	Middle Trinity
1,645,000	Oak Haven Preserve	Historic Trinity	Commercial	Middle Trinity
73,000	PQ Holdings, LLC	Class A Conditional Edwards	Commercial	Edwards

A summary of the <u>individual production permits processed</u> in FY 2024 is provided in the table below.

Objective 2-2. Ensure permitted wells and well systems are operated as intended by requiring reporting of periodic meter readings, making periodic inspections of wells, and reviewing pumpage compliance at regular intervals that are meaningful with respect to the existing aquifer conditions.

Performance Standards

Inspect all new wells for compliance with the Rules, and Well Construction Standards, and provide a summary of the number and type of inspections or investigations in the Annual Report.

During FY 2024, staff conducted a number of inspections relating to the processing of permit applications. Staff completed a total ofthree inspections related to special investigations, twelve site permittee inspections and well permit applications. Staff collected 25 water quality samples during routine permit inspections or from new well construction inspections. There were three formal enforcement actions initiated in FY 2024. All three of these actions were for non-compliance of meeting monthly drought target volumes.

Inspections/ Investigations/ Visits	FY 2022	FY 2023	FY 2024
Exempt Well Inspections	0	2	3
Limited Production Permit Inspections	3	4	7
Individual Production Permit Inspections	2	0	1
Test Well Inspections	0	0	0
Plugging Inspections	1	1	1
Special Investigation Inspections	1	1	3
Other Permittee Meetings/Visits *	6	20	14
*Multiple meetings were held with some permittees.	·		
ΤΟΤΑ	L 13	28	25

Provide a summary of the volume of aggregate groundwater withdrawals permitted and actually produced from permitted wells for each MZ and permit type in the Annual Report.

A summary of the actual versus permitted production volumes for each MZ is provided above in the Objective 1-2 Performance Standard update.

Objective 2-3. Provide leadership and technical assistance to government entities, organizations, and individuals affected by groundwater-utilizing land use activities, including support of or opposition to legislative initiatives or projects that are inconsistent with this objective.

Performance Standards

A. In even-numbered fiscal years, provide a summary of interim legislative activity and related District efforts in the Annual Report. In odd-numbered fiscal years, provide a legislative debrief to the Board on bills of interest to the District, and provide a summary in the Annual Report.

During FY 2024, the Texas State Legislature did meet.

B. Provide a summary of District activity related to other land use activities affecting groundwater in the Annual Report.

Development Activities Over Recharge and Contributing Zones:

No new development activities moved forward during the fiscal year.

The District continues to monitor as many proposed/new developments as possible and Texas Pollutant Discharge Elimination System (TPDES) permits in the contributing and recharge zones of the Barton Springs segment of the Edwards Aquifer. Furthermore, the District continues to track legislation regarding wastewater discharges in the Edwards Aquifer Contributing Zone.

Objective 2-4. Ensure all firm-yield production permits are evaluated with consideration given to the demand-based permitting standards including verification of beneficial use that is commensurate with reasonable non-speculative demand.

Performance Standard

A summary of the number and type of applications processed and approved for authorizations, permits, and permit amendments including approved use types and commensurate permit volumes for production permits and amendments will be provided in the Annual Report.

To ensure that all firm-yield production permits are evaluated with consideration given to the District's demand-based and nonspeculative permitting standards, staff completed comprehensive administrative and technical reviews of permit application requests. A summary of the number and type of applications processed and approved for authorizations, permits, and permit amendments including approved use types and commensurate permit volumes for production permits and amendments is provided below.

A summary of the processed permitting applications in FY 2024 is provided in the table below.

Processed Permit Applications	FY22	FY23	FY24
Minor Amendment	5	1	0
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Limited Production Permit (Nonexempt Domestic Wells)	10	19	7
Individual Production Permit	4	1	3
Individual Well Drilling Authorizations or Well Modification	0	0	4
Test Well or Aquifer Test	0	0	2
Well Plugging	9	5	3
Replacement Well	0	1	0
TOTAL	39	35	23

A summary of the <u>individual production permits</u> processed in FY 2024 is provided in the table below.

Annual Volume (gpy)	Production Permits Processed	Permit Type	Use Type	Aquifer
788,400	Jarica Investments, LLC	Historic Trinity	Commercial	Middle Trinity
1,645,000	Oak Haven Preserve	Historic Trinity	Commercial	Middle Trinity
73,000	PQ Holdings, LLC	Class A Conditional Edwards	Commercial	Edwards

GOAL 3 Addressing Conjunctive Surface Water Management Issues

31 TAC 356.52(A)(1)(D)/TWC §36.1071(A)(4)

Objective 3-1. Assess the physical and institutional availability of existing regional surface water and alternative groundwater supplies, and the feasibility of those sources as viable supplemental or substitute supplies for District groundwater users.

Performance Standard

A summary of District activity related to this objective will be provided in the Annual Report.

Identify available alternative water resources and supplies that may facilitate source substitution and reduce demand on the Edwards Aquifer while increasing regional water supplies; and evaluate feasibility by considering available/proposed infrastructure, financial factors, logistical/engineering factors, and potential secondary impacts (development density/intensity or recharge water quality).

Staff worked cooperatively with the Ruby Ranch Water Supply Corporation (RRWSC) and their consultants to monitor water quality, water levels and water chemistry sampling and meter accounting of injection and extraction phases of their aquifer storage and recovery (ASR) operation (the 4th in Texas). The District also worked cooperatively with the TCEQ Underground Injection Control (UIC) Permits Section to assist in permit provisions. RRWSC is currently authorized to inject 15,000,000 and recover 12,300,000 gallons over a one-year period. In FY 2020, RRWSC was given a Conditional D permit for Edwards groundwater to inject into the Trinity Aquifer. In FY 2021, RRWSC began their first Conditional D permitted ASR recovery in September 2020 and from June-August 2021, with a total of 3,117,700 gallons recovered from Trinity formations. Water-quality data collected by RRWSC was shared with the District and evaluated by Aquifer Science staff.

Lessons learned from the RRWSC ASR project were applied to the District's second, and larger ASR permit, which was issued to The City of Buda in FY 2024. Staff will continue to collect and evaluate hydrogeologic data to better understand how the Trinity Aquifer responds to permitted ASR operations over longer timeframes, and thus increase our understanding of the feasibility of ASR projects as a strategy to reduce demand on the Edwards Aquifer and increase regional supplies.

Ruby Ranch ASR Status Report

Objective 3-2. Encourage and assist District permittees to diversify their water supplies by assessing the feasibility of alternative water supplies and fostering arrangements with currently available alternative water suppliers.

Performance Standard

A summary of District activity related to this objective will be provided in the Annual Report.

Identify available alternative water resources and supplies that may facilitate source substitution and reduce demand on the Edwards Aquifer, while increasing regional water supplies; and evaluate feasibility

by considering available/proposed infrastructure, financial factors, logistical/engineering factors, and potential secondary impacts (development density/intensity or recharge water quality).

From FY 2021-2023 Staff worked with the City of Buda to facilitate development and testing of a Middle Trinity ASR test well. Aquifer science staff cooperated with staff and consultants with the City of Buda to collect comprehensive data during multiple ASR injection and recovery cycles. Data was evaluated to quantify aquifer impacts and ensure the feasibility of the project. In FY 2024, after completion of the multi-year pilot project, the City of Buda applied for and was granted an ASR permit by the District and the Buda ASR system is now operational. Staff will continue to collect and evaluate hydrogeologic data to better understand how the Trinity Aquifer responds to permitted ASR injection and withdrawal operations over longer timeframes, and thus increase our understanding of the feasibility of ASR projects as an alternate water supply strategy for District permittees.

In FY 2024 Aquifer Science team continued to collect and evaluate water level and water chemistry data collected from the Lower Trinity Aquifer, to assess the viability of the Lower Trinity Aquifer as an alternative supply for District Permittees. Currently the District maintains two Lower Trinity monitoring wells. One of these monitoring wells is the Bliss Spillar Lower Trinity production well, the District's second Lower Trinity non-exempt permit which was issued in FY 2023. Data collected from this well will provide valuable insight on how the Lower Trinity responds to production over time.

Objective 3-3. Demonstrate the importance of the relationship between surface water and groundwater, and the need for implementing prudent conjunctive use through educational programs with permittees and public outreach programs.

Performance Standards

Provide summaries of associated outreach and education programs, events, workshops, and meetings in the monthly team activity reports in the publicly-available Board backup.

Groundwater Symposium

The Groundwater Symposium took place on April 2, 2024 at Texas State University. This event was led by the District in collaboration with staff in the Geography and Environmental Studies Department and the Office of Sustainability at TXST. The purpose of this event was to bring university students and the general public together to learn about local aquifers and water conservation and meet professionals who manage groundwater resources regionally. Demands on the Edwards and Trinity aquifers continue to increase in the face of a growing population and drier climate. It's important for community members and future conservation professionals to understand how groundwater is managed, the challenges this resource faces, and how groundwater regulatory bodies are preparing for a changing climate. The Groundwater Symposium sold out of the 250 free tickets that were available. Approximately 175 participants attended the event. The Groundwater Symposium was shared broadly across the District's social media platforms and website and was promoted by participating partners. Speakers included:

- Dylan Baddour Texas Correspondent at InsideClimate News
- Dr. Mario Garza & Maria Rocha Elders from the Miakan-Garza Band of the Coahuiltecan People
- Dr. Robert Mace Executive Director of The Meadows Center for Water and the Environment
- Vanessa Puig-Williams Director, Texas Water Program at Environmental Defense Fund

- Dr. Tim Loftus General Manager at the Barton Springs/Edwards Aquifer Conservation District
- Charlie Flatten General Manager at the Hays Trinity Groundwater Conservation District
- Roland Ruiz General Manager at the Edwards Aquifer Authority

GeoTrek Podcast

Shay Hlavaty spoke on this podcast focused on hurricanes and natural disasters during the Texas Groundwater Summit. She discussed challenges she faces with communicating the hydrological drought when the area was out of meteorological drought at the time. She also emphasized that the District was still in Stage II Alarm Drought at the time, nearing Stage III Critical Drought, and that conservation of groundwater resources is always essential. This podcast was promoted on the District's social media outlets and can be accessed <u>here.</u>

Nature Night

Staff were invited by City of Austin Water Wildland Conservation to assist with one of Lady Bird Johnson Wildflower Center's Nature Nights. This took place on June 6, 2024, from 5-9pm and was open to the public with an emphasis on education for kids. Since the event took place on National Caves and Karst Day, it focused on caves and fossils and allowed participants to enter two caves on the Wildflower Center's property. Shay Hlavaty was stationed in one of the caves where she educated attendees about the District, groundwater, water conservation, how the caves serve as recharge sites for the Edwards Aquifer and that the water ends up at Barton Springs. Approximately 200 people attended this Nature Night. This event was shared across District's social media channels and in the newsletter. Additional information about it can be viewed <u>here</u>.

Objective 3-4. Actively participate in the regional water planning process to provide input into policies, planning elements, and activities that affect the aquifers managed by the District.

Performance Standard

Regularly attend regional water planning group meetings, and annually report on meetings attended.

In FY 2024, staff attended meetings of the Lower Colorado Regional Water Planning Group (Region K) and reported on any key updates at the Board Meetings. The GM and the alternate served as the Groundwater Management Area (GMA) 10 representatives through August 31, 2024 and continue to serve as liaisons. Region K Meetings attended are:

October 42, 2023 February 13, 2024 April 17, 2024 July 10, 2024

GOAL 4

Addressing Natural Resource Issues which Impact the Use and Availability of Groundwater, and which are Impacted by the Use of Groundwater

31 TAC 356.52 (A)(1)(E)/TWC §36.1071(A)(5)

Objective 4-1. Assess ambient conditions in District aquifers on a recurring basis by (1) sampling and collecting groundwater data from selected wells and springs monthly, (2) conducting scientific investigations as indicated by new data and models to better determine groundwater availability for the District aquifers, and (3) conducting studies as warranted to help increase understanding of the aquifers and, to the extent feasible, detect possible threats to water quality and evaluate their consequences.

Performance Standards

Review water-level and water-quality data that are maintained by the District and/or TWDB, or other agencies, on a regular basis.

Staff visits approximately 50 monitor wells quarterly, in addition to numerous other wells throughout the year, including eight multiport monitor wells. Data is collected and organized into individual spreadsheets and databases. Staff also regularly samples wells and springs for detailed geochemical analyses as a cooperator for the TWDB (8 sites in FY 2024). All data has been compiled in the TWDB database that is publicly available.

Improve existing analytical or numerical models or work with other organizations on analytical or numerical models that can be applied to the aquifers in the District.

Staff provided key technical support in the development of a conceptual model for the aquifers of the Blanco River watershed. That report (https://bseacd.org/uploads/Martin-et-al.-2019-BRAAT.pdf) was published at the end of FY 2019.

In FY 2024 staff attended technical advisory stakeholder meetings for the TWDB Southern Trinity Groundwater Availability Model, currently under construction and scheduled for completion in the middle of calendar year 2025. Staff continue to work with the TWDB to share data for model inputs and provide technical review of the model when solicited.

Aquifer Science staff began development of the Trinity Aquifer Sustainability Model (TAS) in FY 2020. The TAS (formerly referred to as the "In-house Model") domain covers parts of Travis, Hays, Blanco, and Comal counties. A steady-state version of the model was completed in late 2020. In FY 2021-2022, staff worked to transition the model from steady-state to transient state. Transient models are substantially more complex than steady-state and allow for simulation of the aquifer system under changing conditions such as prolonged drought and/or increases in localized or regional pumping. In FY 2023, the first phase of TAS modeling was completed, and a comprehensive report was published on the District website detailing model parameters and summarizing preliminary modeling results. This report can be found at the following link:

Trinity Aquifer Sustainability Model

In FY 2024, staff kicked of the second phase of TAS modeling, called "TAS Phase II". In TAS Phase II the model will be further improved and refined to provide a tool which can help provide technical answers for key policy questions emerging related to management of the Trinity Aquifers. Once completed, the TAS will provide a valuable tool which will allow policy makers and stakeholders to evaluate the potential impacts of management decisions on the Trinity Aquifer. In addition, development of the TAS has been a valuable training exercise for Aquifer Science staff, who are now better equipped to evaluate and interact with other groundwater models which are currently under development (the new TWDB Southern Trinity Groundwater Availability Model).

No significant changes in water-quality data were observed during FY 2024. Aquifer conditions began with a status of Critical Drought in September 2023 due to a previously very dry spring and summer. Belowaverage rainfall continued in November, and by early December 2023, the water level at the Lovelady monitor well had dropped below its "Exceptional Drought" threshold. Consequently, on December 14, 2023, the District Board declared Stage IV "Exceptional Drought"—the first such declaration in the District's 36-year history. A wetter-than-average winter caused water levels to rise, prompting the District to raise the drought status to "Critical Drought" on February 8, 2024. After further recharge, the status was elevated again to "Alarm Drought." However, by August, water levels and spring flow began to decline. The Lovelady well dropped below its Critical Drought threshold, leading the District to re-declare a "Critical Drought" on October 3, which remains in effect as of November 2024.

Objective 4-2. Evaluate site-specific hydrogeologic data from applicable production permits to assess potential impact of withdrawals to groundwater quantity and quality, public health and welfare, contribution to waste, and unreasonable well interference.

Performance Standard

This involves evaluations of certain production permit applications for the potential to cause unreasonable impacts as defined by District rule. To evaluate the potential for unreasonable impacts, staff will (1) perform a technical evaluation of the application, aquifer test, and hydrogeological report; (2) use best available science and analytical tools to estimate amount of drawdown from pumping and influence on other water resources; and (3) recommend proposed permit conditions to the Board for avoiding unreasonable impacts if warranted.

The Staff continues to collect and evaluate data in the southwestern portion of the District where the Trinity Aquifer is under the influence of significant non-exempt and exempt pumping. Continued monitoring of these and other locations will be critical for evaluating the Trinity Aquifer's response to pumping and drought within the District, and to what extent large pumping centers have the potential to cause unreasonable impacts. Staff continue to work with permit applicants and their consultants to plan and execute aquifer tests that meet the District's high standards for test design and data quality, and ensure that submitted hydrogeologic reports provide adequate data to perform evaluations for unreasonable impacts.

In FY 2024, a well impact analysis project was begun to evaluate all known exempt wells within the District for their susceptibility to unreasonable impacts. Once completed, the datasets and analyses produced by the well impact analysis will be valuable tools for evaluating future Trinity permits for the potential for unreasonable impacts. The well impact analysis project was subcontracted to LRE Water and final deliverables are expected by the end of calendar year 2025.

As indicated above, development of numerical models is underway to assist in the evaluations of potential unreasonable impacts from pumping from the large capacity wellfields and from other pumping and drought scenarios.

Objective 4-3. Implement separate MZs and, as warranted, different management strategies to address more effectively the groundwater management needs for the various aquifers in the District.

Performance Standards

Increase the understanding of District aquifers by assessing aquifer conditions, logging wells, and collecting water quality data. A summary of the number of water quality samples performed will be provided in the Annual Report.

To increase the understanding of District aquifers and water level conditions, staff collected groundwater data from selected wells and performs field assessments such as logging wells and collecting water quality samples.

- The Aquifer Science Team collected 14 samples from sample sites including wells and springs from the Edwards and Trinity Aquifers for major ions and isotopes.
- The Regulatory Compliance Team collected 11 water quality samples during routine permit inspections or from new well construction inspections.

A summary of the volume of aggregate groundwater withdrawals permitted and actually produced from permitted wells for each MZ and permit type is provided in the Annual Report.

To ensure that all firm-yield production permits are evaluated with consideration given to the District's demand-based and non-speculative permitting standards, staff completed comprehensive administrative and technical reviews of permit application requests. A summary of the number and type of applications processed and approved for authorizations, permits, and permit amendments including approved use types and commensurate permit volumes for production permits and amendments is provided below.

Processed Permit Applications	FY22	FY23	FY24
Minor Amendment	5	1	0
Major Amendments	0	0	0
New Exempt Well	11	8	4
Limited Production Permit (Nonexempt Domestic Wells)	10	19	7
Individual Production Permit	4	1	3
Individual Well Drilling Authorizations or Well Modification	0	0	4
Test Well or Aquifer Test	0	0	2
Well Plugging	9	5	3
Replacement Well	0	1	0
TOTAL	39	35	23

A summary of the processed permitting applications in FY 2024 is provided in the table below.

A summary of the individual production permits processed in FY 2024 is provided in the table below.

Annual Volume (gpy)	Production Permits Processed	Permit Type	Use Type	Aquifer
788,400	Jarica Investments, LLC	Historic Trinity	Commercial	Middle Trinity
1,645,000	Oak Haven Preserve	Historic Trinity	Commercial	Middle Trinity
73,000	PQ Holdings, LLC	Class A Conditional Edwards	Commercial	Edwards

Objective 4-4. Actively participate in the joint planning processes for the relevant aquifers in the District to establish and refine desired future conditions (DFCs) that protect the aquifers and the Covered Species of the District Habitat Conservation Plan (HCP).

Performance Standard

Attend at least 75% of the GMA (groundwater management area) meetings, and annually report on meetings attended, GMA decisions on DFCs, and other relevant GMA business.

Staff attended 100% of the GMA 10 meetings that were held in FY 2024: October 16, 2023, January 22 2024; April 15, 2024. The GMA discussions included the following topics:

- GMA 10 members finalized an Interlocal Agreement that designated the Plum Creek Conservation District as the Administrative Coordinator to engage in a contract with Collier Consulting.
- Working through the DFC planning schedule with the consultant.

Objective 4-5. Implement the measures of the Habitat Conservation Plan (HCP) and Incidental Take Permit (ITP) from the United States Fish and Wildlife Service (USFWS) for the Covered Species and covered activity to support the biological goals and objectives of the HCP.

Performance Standard

Prior to ITP permit issuance, a progress report summarizing activities related to the USFWS review of the ITP application will be provided in the Annual Report. Upon ITP issuance, the HCP annual report documenting the District's activities and compliance with ITP permit requirements will be incorporated into the Annual Report by reference.

The USFWS approved the District's HCP in July 2018, and published the Record of Decision and the final Environmental Impact Statement (EIS). On September 20, 2018, the USFWS issued a 20-year ITP. On April 11, 2019, the Board approved an Interlocal Agreement (ILA) between the District and the City of Austin (CoA) to collaborate and coordinate on routine and planned activities relative to each entity's respective HCP.

The District and the CoA meet annually to discuss their efforts, independent and joint, related to the HCP. The first annual meeting to discuss their respective HCP-related activities was held on December 10, 2019.

The second annual meeting was held via Zoom during the pandemic on December 16, 2020. The third meeting was held on December 6, 2021 and a fourth meeting was held on December 12, 2022. The fifth meeting was conducted on December 12, 2023.

On February 7, 2023, a meeting was held with the District HCP Management Advisory Committee (MAC) to discuss the District's HCP-related activities for FY 2023. On February 26, 2024, the fifth HCP/ITP Annual Report was submitted to the USFWS.

GOAL 5 Addressing Drought Conditions

31 TAC 356.52 (A)(1)(F)/TWC §36.1071(A)(6)

Objective 5-1. Adopt and keep updated a science-based drought trigger methodology, and frequently monitor drought stages on the basis of actual aquifer conditions, and declare drought conditions as determined by analyzing data from the District's defined drought triggers and from existing and such other new drought-declaration factors, especially the prevailing dissolved oxygen (DO) concentration trends at the spring outlets, as warranted.

Performance Standards

During periods of District-declared drought, prepare a drought chart at least monthly to report the stage of drought and the conditions that indicate that stage of drought. During periods of non-drought, prepare the drought charts at least once every three months.

Staff monitored the District's two drought trigger sites: flow measured at/near the Barton Springs Pool and water levels measured at the Lovelady monitor well; plus numerous other indicators of drought conditions relating to the Edwards Aquifer. The District contracts with the United States Geological Survey (USGS) for the Lovelady Well to maintain equipment, collect, and host as real-time data on their website. The CoA contracts with the USGS to maintain the data for Barton Springs.

Barton Springs flow monitoring during persistent drought conditions in FY 2024 presented measurement challenges. Multiple drought stage declarations (3) within an eleven-month period (December 2023 – October 2024) required several manual measurements to verify flow conditions. Pool maintenance activities, coupled with USGS gauge maintenance, introduced significant uncertainty in the USGS real-time gauge readings. To validate discharge measurements as spring flow approached newer drought thresholds, staff conducted manual flow measurements in collaboration with CoA and USGS. This supplemental data collection ensured optimal measurement accuracy for making drought decisions.

Staff frequently verified water-level values measured by the equipment at the Lovelady monitor well (which has recorded data since 1949) and verified discharge measurements made at Barton Springs. During periods of District-declared drought, and preceding potential drought, staff provided updated reports of aquifer conditions at each Board meeting. Data from Trinity monitor wells were also collected and evaluated at these times.

In 2018, staff evaluated the current drought trigger methodology as it relates to the Middle Trinity Aquifer. Results were published in a memo and found that the District's established Edwards Aquifer triggers are indeed representative of drought conditions, regardless of the aquifer. In FY 2024, staff continued to monitor Trinity Aquifer water-level drops in response to the ongoing drought and evaluate whether the established Edwards drought triggers are still representative of Trinity Aquifer conditions. To date, the established triggers appear to be adequate. Staff will continue to evaluate Trinity Aquifer water levels as drought conditions persist. If Trinity Aquifer behavior deviates significantly from the Edwards, a reevaluation of established drought triggers may be warranted.

A summary of the drought indicator conditions and any declared drought stages and duration will be provided in the Annual Report.

Objective 5-2. Implement a drought management program that step-wise curtails freshwater Edwards Aquifer use to at least 50% by volume of 2014 authorized aggregate monthly use during Extreme Drought, and that designs/uses other programs that provide an incentive for additional curtailments where possible. For all other aquifers, implement a drought management program that requires mandatory monthly pumpage curtailments during District-declared drought stages.

Performance Standard

During District-declared drought, enforce compliance with drought management rules to achieve overall monthly pumpage curtailments within 10% of the aggregate curtailment goal of the prevailing drought stage. A monthly drought compliance report for all individual permittees will be provided to the Board during District-declared drought, and a summary will be included in the Annual Report.

The District implements a drought management program that requires mandatory monthly pumpage curtailments during District-declared drought stages. The District began FY 2024 in Stage III Critical drought. The District declared Stage IIV Exceptional Drought on December 14, 2023 and remained in this stage until February 8, 2024 when the District declared Stage II Critical Drought once again. The District declared Stage II Alarm Drought on March 1, 2024 and the District remained in this stage until the end of FY 2024. The District has implemented all drought-related rules and curtailments in accordance with the District's enforcement plan and drought management protocols. Drought enforcement measures were assessed for Stage III Critical Drought from the beginning of FY 2023 through December 2023 with Stage IIV Exceptional enforcement measures being assessed for January and February of 2024, Stage III Critical measures again assessed in March of 2024 and Stage II Alarm measures assessed for the remainder of FY 2023. Monthly drought compliance reports for all individual permittees were provided to the Board each month of FY 2024 during District-declared drought, and those reports can be found on the drought management website pages.

Objective 5-3. Inform and educate permittees and other well owners about the significance of declared drought stages and the severity of drought and encourage practices and behaviors that reduce water use by a stage-appropriate amount.

Performance Standards

During District-declared drought, publicize declared drought stages and associated demand reduction targets in monthly eNews bulletins and continuously on the District website.

A summary of drought and water conservation related newsletter articles, press releases, and drought updates sent to Press, Permittees, Well Owners and eNews subscribers will be provided in the Annual Report.

Newsletter and Drought Update Emails

Throughout the fiscal year, newsletters were sent on a bi-monthly basis to the District's more than 2300 newsletter subscribers. Newsletters include drought information, aquifer research, and information on upcoming events. For additional exposure, newsletters were shared on the website as a slide on the home page and posted across all social media outlets.

Every month the District is in drought, we write a Drought Update article to keep audiences informed. Drought Updates include information on monthly rainfall, Barton Springs flow, Lovelady monitor well groundwater levels, Upper and Middle Trinity, and Highland Lakes along with water conservation tips. Drought Updates are included in the bi-monthly newsletter, and on the off months, the Drought Update is sent out as a standalone email. All of the Drought Updates were shared on the website in the District News portion of the homepage. Drought Updates were posted across all District social media channels.

FY 2024 Newsletters and Drought Updates can be viewed below:

- 10/2023 September and October Newsletter
- 11/2023 October Drought Update
- 12/2023 November and December Newsletter
- 01/2024 December Drought Update
- 02/2024 January and February Newsletter
- 03/2024 February Drought Update
- 04/2024 March and April Newsletter
- 05/2024 <u>April Drought Update</u>
- 06/2024 May and June Newsletter
- 07/2024 June Drought Update
- 08/2024 July and August Newsletter

Relevant Articles on District Website

In the District News portion of the website, articles were shared providing insight on the ongoing drought, the status of the aquifers, and ways to actively conserve water. Some of these articles are "Messages from the General Manager", which are shared quarterly and include drought insight from Tim Loftus. These articles were shared across the District's social media platforms and newsletters/Drought Updates.

- Message from the General Manager September 2023
- <u>5 Water-saving Tips for the Holidays</u>, 11/28/23
- Message from the General Manger January 2024
- Preparing for Winter Weather, 1/26/24
- Message from the General Manager, May 2024
- Travis County is Out of Drought. Why isn't the District?, 6/20/24

Drought Press Releases, Articles, and Emails

Amongst the historic dry and hot conditions of 2023 and declaration of Stage IV Exceptional Drought, the District received extensive press coverage in FY 2024. Staff shared press releases with 25+ media contacts state-wide and fostered close working relationships specifically with staff at KXAN, FOX7, and InsideClimate News. Below you can view the drought-focused emails sent to permittees and newsletter subscribers, press releases shared with media contacts and on the District website, and the resulting news articles and segments that were published online and/or in print.

- Press Release: District Foresees Unprecedented Transition to Stage IV Exceptional Drought BSEACD, 7/21/23
- Before and after photos show dire conditions at popular swimming hole Jacob's Well <u>KSAT</u>, 8/2/23
- How much of the Colorado should we leave up to Elon Musk's discretion? <u>Austin Chronicle</u>, 8/11/23
- Barton Springs, Jacob's Well swimming hole faces danger from Texas drought <u>Austin-American</u> <u>Statesman</u>, 8/14/23

- Dry springs in Central Texas warn of water shortage ahead Inside Climate News and picked up by <u>Texas Standard</u>, <u>Texas Tribune</u>, 8/16/23
- Barton Springs-Edwards Aquifer update Fox 7, 8/24/23
- Kyle officials request water from San Marcos <u>KVUE</u>, 8/30/23
- Press Release: District Declares Stage IV Drought <u>BSEACD</u>, 12/15/23
- District Email: District Declares Stage IV Drought <u>BSEACD</u>, 12/15/23
- For first time ever, 'exceptional drought' declared by Barton Springs/Edwards Aquifer Conservation District <u>KXAN</u>, 12/15/23
- Barton springs-Edwards Aquifer Conservation district declares Stage 4 exceptional drought <u>Fox7</u>, 12/15/23
- Barton Springs Edward Aquifer Conservation District declares Stage 4 Exceptional Drought <u>Community Impact</u>, 12/15/23
- 'Exceptional drought' declared for first time by Austin-area aquifer district <u>KVUE</u>, 12/15/23

2024

- Conservation district declares historic Stage IV Drought <u>Hays Free Press</u>, 1/3/24
- Texas Weather: Will forecasted rain put a dent in drought? Fox 7, 1/22/24
- Another hot dry summer may push water supplies in parts of Texas to the brink <u>Inside Climate</u> <u>News/Texas Tribune</u>, 1/22/4
- Rain fails to boost Lake Travis but will likely help aquifer levels <u>KXAN</u>, 1/22/4
- Will this week's rainfall make an impact on severe drought? <u>KEYE</u>, 1/22/24
- District Email: District Moves Up to Stage III Drought <u>BSEACD</u>, 2/13/24
- Bout with Drought <u>Austin Chronicle</u>, 2/16/24
- Barton Springs/Edwards Aquifer Conservation District enters Stage 2 drought restrictions <u>KVUE</u>, 3/1/24
- Conservation district has good news on drought level <u>Austin Monitor</u>, 3/5/24
- District Email: Drought Update District Moves Up to Stage II Drought BSEACD, 3/28/24
- It's gonna be a long hot summer again <u>Austin Chronicle</u>,5/24/24
- Is Austin going to run out of water? <u>Austin Monthly</u>, May 2024

Website

With the website's redesign in FY 2024, existing drought pages have been updated and revamped to make information more accessible for viewers. Drought information can be found in the following locations:

- <u>District homepage-</u> This page displays the drought trigger chart with up-to-date data for both Lovelady monitor well groundwater levels and Barton Springs flow. By clicking on the drought chart, viewers are directed to the Drought Status page where USGS gauges for each determinant can be seen.
- Navigation bar- The tab on the far right displays the current drought stage, making it apparent to viewers we're still in drought.
- Homepage slide- While in drought, one of the slides on the homepage states the District's current drought status and links to either a press release or relevant drought resources.
- Page updates- Content and layouts were updated on the <u>Drought Information and Resources</u> and <u>Drought Status</u> pages on the website to make it easier for viewers to navigate, locate, and share important information.

Objective 5-4. Assist and, where feasible, incentivize individual freshwater Edwards Aquifer historicproduction permittees in developing drought planning strategies to comply with drought rules, including (1) pumping curtailments by drought stage to at least 50% of the 2014 authorized use during Extreme Drought, (2) "right-sizing" authorized use over the long term to reconcile actual water demands and permitted levels, and (3) as necessary and with appropriate conditions, source substitution with alternative supplies.

Performance Standards

Require an updated User Conservation Plan and User Drought Contingency Plan (UCP/UDCP) from Permittees within one year of each five-year MP Adoption.

In FY 2024, the Regulatory Compliance Team began working to update 150 permit records in order to incorporate updated drought planning documents into their records. According to the District MP, all permittees must update their UDCP and UCP plans at least every five years. Therefore, since all UDCPs were updated in FY 2019, staff is working to finalize these updates that began in FY2024.

Provide a summary of any activity related to permit right sizing or source substitution with alternative supplies that may reduce demand on the freshwater Edwards Aquifer in the Annual Report.

After notice and an opportunity for a hearing, the Board may renew a permit with a reduced amount of the authorized production if the authorized withdrawal volume is no longer commensurate with reasonable non- speculative demand, or actual production from a well is substantially less than the authorized permit amount for multiple years without any rationale that reasonably relates to efforts to utilize alternative water supplies, conserve, or improve water use efficiency. Staff typically conducts an overpumpage analysis every few years, and conducted the analysis in FY 2019, therefore staff did not conduct an overpumpage analysis in FY 2024.

The District has been actively encouraging alternative source projects to reduce the dependency on the aquifers during drought. Staff has collaborated with water suppliers on ASR projects in providing regulatory and technical guidance. The Ruby Ranch ASR project was approved and has been in operation since the summer of FY 2021 and the City of Buda ASR project was approved in the summer of FY 2024.

Objective 5-5. Implement a Conservation Permit that is held by the District and accumulates and preserves withdrawals from the freshwater Edwards Aquifer that were previously authorized with historic-use status and that is retired or otherwise additionally curtailed during severe drought, for use as ecological flow at Barton Springs during Extreme Drought and thereby increase springflow for a given set of hydrologic conditions.

Performance Standard

A summary of the volume of aggregate groundwater withdrawals permitted and actually produced from permitted wells for each Management Zone and permit type including the volume reserved in the freshwater Edwards Conservation Permit for ecological flows will be provided in the Annual Report.

A summary of the actual versus permitted production volumes for each MZ is provided in Objective 1-2. The amount of Historic Use groundwater (i.e., permitted fresh Edwards volume) that has been retired (i.e., held under the District's Conservation Permit) and placed into the Ecological Flow Reserve since 2009 is 82,305,124 gallons or 0.35 cfs. Ecological Flow Reserve is a protected volume and not subject to further permitting. Additionally, 1,200,000 gallons per year of Historical Trinity Aquifer permitted water has been retired; no Fresh Edwards/Conditional A permitted water has been retired.

GOAL 6 Addressing Conservation and rainwater harvesting where appropriate and cost-effective

31TAC 356.52 (a)(1)(G)/TWC §36.1071(a)(7)

Objective 6-1. Develop and maintain programs that inform, educate, and support District permittees in their efforts to educate their end-user customers about water conservation and its benefits, and about drought-period temporary demand reduction measures.

Performance Standards

A summary of efforts to assist permittees in developing drought and conservation messaging strategies will be provided in the Annual Report.

Publicize declared drought stages and associated demand reduction targets monthly in eNews bulletins and continuously on the District website.

Outreach Event for Permittees: Managing Groundwater in a Changing Climate

The District hosted an event for permittees on May 16, 2024, at Buda City Hall. The purpose of this event was to provide in-depth information for permittees and government officials about the ongoing drought, District drought status and triggers, state of the aquifers, and available resources. It was also an opportunity for permittees to directly engage with District staff and ask questions inperson. The slide deck for the presentation can be viewed <u>here</u>. The event had 20 attendees—two of which were city council members. The event page and additional details can be viewed <u>here</u>. Below is a list of the speakers at the event along with video recordings of each of their presentations.

- <u>Chapter 1:</u> Introduction & Climate Outlook | Dr. Tim Loftus & Dr. John Neilsen-Gammon, Texas State Climatologist
- <u>Chapter 2</u>: Ongoing Drought Update for the Edwards and Trinity Aquifers | Jeff Watson
- <u>Chapter 3:</u> Water Allocations and Restrictions: Why we have them | Jacob Newton
- <u>Chapter 4:</u> Communications Toolkit | Shay Hlavaty
- <u>Chapter 5:</u> Solutions and Resources During "Drying" Times" | Marisa Bruno, Water Program Manager at Hill Country Alliance

Staff created a <u>communications toolkit</u> for permittees to use to inform their customers/end-users about the District, our relationship with their water supplier, where their water comes from, and the impact water conservation can have. This toolkit includes a series of templates that permittees can share as an email, social media post, newsletter insert, and/or mailed letter. The purpose of it is to increase end-users understanding of their groundwater resources and increased water conservation amongst the ongoing drought.

Permittee Communications

District staff actively worked with permittees throughout the fiscal year to keep them informed about the drought status and assist them with educating their end-users. Below are specific ways we contacted and/or worked with permittees over FY 2024.

Creedmoor Maha WSC

- District staff collaborated with Matthew Pickle at CMWSC to coordinate an outreach event to inform customers about the effects of Stage IV. The event was to take place on September 12, 2023. The organizations worked together to create informational content, plan the event, and design bill inserts to recruit attendees. Since the District did not cross the Stage IV threshold, CMWSC decided to hold off on the event for the time being.
- Staff revisited the possibility of hosting a Stage IV outreach event on February 22, but it was cancelled because of the large amounts of rain the District received in late January, resulting in a move to Stage III Drought.

City of Austin/ Austin Water

- District staff reached out to Kevin Kluge, Water Conservation Manager with the City of Austin, on 8/7/23 before the city declared Stage 2 drought.
- Staff offered to host a joint event about water conservation and drought conditions, but no response has been received.

City of Buda

• District staff attended the City of Buda's Quarterly Townhall Meeting on 9/21/23 at 6pm to share the status of the aquifer, drought conditions, and ongoing District aquifer science work with attendees.

Slaughter Creek Acres WSC

- Mike Dorsey, Board President at SCAWSC, asked District staff for additional information on the reasoning for permit reclassification.
- <u>This document</u> was sent to him so he could share it at their next board meeting.

Aqua Texas

• Staff met with permittee to discuss informational communications campaign with end-users. The communication materials discussed would explain what the District is, reasoning for curtailments, and ways for customers to reduce water consumption. After several efforts to reach out, Aqua Texas did not follow up to complete the project.

Articles

These articles are located in the District News portion of the website. They each provide insight into how permittees and their

- <u>Preparing for Winter Weather</u>
- Well Water Checkup
- Well Water Testing: Why it Matters

Objective 6-2. Encourage use of conservation-oriented rate structures by water utility permittees to discourage egregious water demand by individual end-users during declared drought.

Performance Standard

On an annual basis, the District will provide an informational resource or reference document to all public water supply permittees to serve as resources related to conservation best management strategies and conservation-oriented rate structures.

Webpage

A page was developed and added to the District website. It explains what a conservation-based rate structure is, why they're valuable, and includes several relevant resources for permittees. It can be viewed <u>here</u> or under the "Aquifer Science and Conservation" tab on the website.

Objective 6-3. Develop and maintain programs that educate and inform District groundwater users and constituents of all ages about water conservation practices and the use of alternate water sources such as rainwater harvesting, gray water, and condensate reuse.

Performance Standard

Summarize water conservation related newsletter articles, press releases, and events in the Annual Report. Summary will describe the preparation and dissemination of materials shared with District groundwater users and area residents that inform them about water conservation and alternate water sources.

Outreach

The District prioritizes discussing drought stages and water conservation in every outreach event it participates in. All the FY 2024 outreach events have been described previously in this Annual Report. Below is a list of these events along with the goal and objective under which they are mentioned

- Groundwater to the Gulf, 1-4
- Barton Springs University, 1-4
- Beneath the Surface: Exploring Central Texas Aquifers and Sustainable Management Practices, 1-4
- Format Podcast, 1-4
- Groundwater Symposium, 3-3
- Geo Trek Podcast, 3-3
- Nature Night, 3-3

Webpage

A <u>water conservation page</u> was updated on the District's website and includes several tips and resources for viewers. This can be located under the "Drought" tab on the website.

Newsletters and Drought Updates

- Every newsletter includes a Drought Update, and each Drought Update includes a call for conservation amongst all community members in and outside of the District.
- Starting in the May 2023 Drought Update, drought tips were included each month to provide actions people could take to conserve water. These tips are also posted across social media outlets.
- See Objective 5-3 for a list of links to Drought Update and newsletter emails.

GOAL 7 ADDRESSING RECHARGE ENHANCEMENT WHERE APPROPRIATE AND COST-EFFECTIVE

31TAC 356.52 (A)(1)(G)/TWC §36.1071(A)(7)

Objective 7-1. Improve recharge to the freshwater Edwards Aquifer by conducting studies and, as feasible and allowed by law, physically altering (cleaning, enlarging, protecting, diverting surface water) discrete recharge features that will lead to an increase in recharge and water in storage beyond what otherwise would exist naturally.

Performance Standard

Maintaining the functionality of the Antioch system will be the principal method for enhancing recharge to the freshwater Edwards Aquifer. Additional activities may be excavating sinkholes and caves within the District. A summary of all recharge improvement activities will be provided in the Annual Report.

Antioch Cave is a recharge feature on District property that is capable of contributing a significant amount of water to the Edwards Aquifer when Onion Creek is flowing. A vault constructed over the cave entrance, and automated valves allow for clean creek water to enter the cave, and contaminated stormwater to be kept out. This system was maintained by staff in FY 2024 so that the amount of clean creek water entering the cave was maximized. A regular reporting item has been added to the GM Report special topics list to provide a monthly oral update on these and other Aquifer Science activities, and satisfies this reporting requirement.

The operational equipment and hardware at Antioch Cave to improve the operation and performance of the BMP are fully functional and in good working order. In-situ equipment is collecting water-quality readings every 15 minutes and reporting to an organized database via telemetry.

Objective 7-2. Conduct technical investigations and, as feasible, assist water-supply providers in implementing engineered enhancements to regional supply strategies, including desalination, ASR, effluent reclamation and re-use, and recharge enhancement of surface water (including floodwater) to increase the options for water-supply substitution and reduce dependence on the Aquifer.

Performance Standard

Assess progress toward enhancing regional water supplies.

In FY 2024, the District worked with other entities in the area, such as the City of Buda and RRWSC, to evaluate the potential for the Trinity Aquifers as reservoirs for ASR facilities. See above section: Objective 3-2 for a summary of staff's work with Buda WSC on their ASR pilot testing program.

GOAL 8 – ADDRESSING THE DESIRED FUTURE CONDITIONS OF THE GROUNDWATER RESOURCES

31TAC (A)(1)(H)/TWC §36.1071(A)(8)

Objective 8-1. Freshwater Edwards Aquifer All-Conditions DFC: Adopt rules that restrict, to the greatest extent practicable, the total amount of groundwater authorized to be withdrawn annually from the Aquifer to an amount that will not substantially accelerate the onset of drought conditions in the Aquifer; this is established as a running seven-year average springflow at Barton Springs of no less than 49.7 cfs during average recharge conditions.

Performance Standards

A. A summary of the volume of aggregate groundwater withdrawals permitted and actually produced from permitted wells for each MZ and permit type will be provided in the Annual Report.

A summary of the actual versus permitted production volumes for each MZ is provided in Objective 1-2.

B. Upon ITP issuance, the HCP annual report documenting the District's activities and compliance with ITP permit requirements will be incorporated into the Annual Report by reference.

The USFWS issued the District's ITP in September 2018. The District submitted its fifth annual report to USFWS on February 26, 2024.

C. Upon ITP issuance, compile a summary of aquifer data including: 1) the frequency and duration of District-declared drought, 2) levels of the Aquifer as measured by springflow and indicator wells (including temporal and spatial variations), and 3) total annual and daily discharge from Barton Springs will be provided in the Annual Report.

FY 2024 began with the District in Critical Stage III drought and remained that way until December 14, 2023 when the Board declared Exceptional Stage IV drought, effective January 1, 2024. The move to Stage IV was historic and resulted in the irrevocable conversion of 16 Class A permits to Class B. Stage IV lasted just one month as the drought situation improved and allowed a return to Critical Stage III the following month of February. The District moved to Alarm Stage II drought on March 1, 2024and ended the fiscal year in that same stage of drought on August 31, 2024.

Discharge at Barton Springs was 17.1 cfs on September 1, 2023 and 21.9 cfs on August 31, 2024; an increase in flow of 4.8 cfs. The depth to water level (feet below land surface) at the Lovelady monitoring well began the fiscal year at 195.06 feet and ended the fiscal year at 188.77, an increase (i.e., improvement) of 6.29 feet.

Objective 8-2. Freshwater Edwards Aquifer Extreme Drought DFC: Adopt rules that restrict, to the greatest extent practicable and as legally possible, the total amount of groundwater withdrawn monthly from the aquifer during Extreme Drought conditions in order to minimize take and avoid jeopardy of the Covered Species as a result of the Covered Activities, as established by the best science available. This is established as a limitation on actual withdrawals from the aquifer to a total of no more than 5.2 cfs on an

average annual (curtailed) basis during Extreme Drought, which will produce a minimum springflow of not less than 6.5 cfs during a recurrence of the drought of record (DOR).

Performance Standards

A. A summary of the volume of aggregate groundwater withdrawals permitted and actually produced from permitted wells for each MZ and permit type will be provided in the Annual Report.

A summary of the actual versus permitted production volumes for each MZ is provided above in Objective 1-2.

B. Upon ITP issuance, the HCP annual report documenting the District's activities and compliance with ITP permit requirements, will be incorporated into the Annual Report by reference.

The USFWS issued the District's ITP in September 2018. The District submitted its fifth annual report to USFWS on February 26, 2024.

C. Upon ITP issuance, compile a summary of aquifer data including: 1) the frequency and duration of District-declared drought, 2) levels of the Aquifer as measured by springflow and indicator wells (including temporal and spatial variations), and 3) total annual and daily discharge from Barton Springs will be provided in the Annual Report.

Please see Objective 8-1 above.

Objective 8-3. Implement appropriate rules and measures to ensure compliance with District-adopted DFCs for each relevant aquifer or aquifer subdivision in the District.

Performance Standard

Develop and implement a cost-effective method for evaluating and demonstrating compliance with the DFCs of the relevant aquifers in the District, in collaboration with other GCDs in the GMAs. Prior to method implementation, provide a summary of activities related to method development in the Annual Report. Once developed, provide a summary of data for each District-adopted DFC for each relevant aquifer indicating aquifer conditions relative to the DFC, and provide in the Annual Report.

For the Trinity Aquifer in GMA 10, to determine compliance with the Trinity Aquifer DFC, the data must show that the average regional well drawdown does not exceed 25 feet during average recharge conditions including exempt and nonexempt use. GMA 10 is without a means to monitor "average regional drawdown across the planning area. The District made progress in FY 2023 with an in-house numerical model that will help to inform drawdown (within the District) under a variety of conditions.

Phase 2 of the modeling effort got underway in FY 24 the work is ongoing with the aim of developing a more useful (to the District) DFC for the Middle Trinity Aquifer. Any change from the status quo will, of course, require agreement among the participating GCDs in GMA 10 and approval by the Texas Water Development Board.

As reported last year, the average daily springflow at Barton Springs over the time period of September 1, 2014 to August 31, 2021 was 77 cfs. For the fiscal year 2022 just ended and the seven years beginning September 1, 2015, the average daily springflow declined 2 cfs to 75 cfs. Precipitation during the seven years ending August 31, 2021 was greater in Hays and Travis counties than during the seven years ending August 31, 2022. Which of the two seven-year periods best reflects average recharge conditions is uncertain without considerably more data analysis.

Adding to the uncertainty, both 2022 and 2023 were years of below average precipitation. Thus, the rolling seven-year average ending August 31, 2023 likely declined again. It is worth asking, however, if the most recent seven-year average can be considered to be an "average recharge period." Additional data analysis may reveal that a seven-year period that reflects average recharge (i.e., a period without one or more years of below average precipitation) is rare to nonexistent given the location considered.

The DFC expression is:

"Springflow at Barton Springs during average recharge conditions shall be no less than 49.7 cfs averaged over an 84-month (7-year) period; and during extreme drought conditions including those as severe as a recurrence of the 1950's drought of record, springflow at Barton Springs shall be no less than 6.5 cfs average on a monthly basis."

For the Saline Edwards, Northern Subdivision, the DFC expression is no more than 75 feet of regional average potentiometric surface drawdown due to pumping when compared to pre-development conditions. Currently, there are no approved permits in the Saline Edwards.

For a summary of aquifer conditions, see Objective 8-1 above.

Performance Standards and Objectives

General	Administration	Education & Outreach	Aquifer Science	Regulatory Compliance
Management	(3 objectives)	(6 objectives)	(8 objectives)	(7 objectives)
(9 objectives)				

GOAL 1 - Providing the Most Efficient Use of Groundwater – 31 TAC 356.52(a)(1)(A)/TWC §36.1071(a)(1)

	Management Plan Objectives	Performance Standards
1-1	Provide and maintain on an ongoing basis a sound statutory, regulatory, financial, and policy framework for continued District operations and programmatic needs.	 A. Develop, implement, and revise as necessary, the District Management Plan in accordance with state law and requirements. Each year, the Board will evaluate progress towards satisfying the District goals. A summary of the Board evaluation and any updates or revisions to the management plan will be provided in the <u>annual report</u>. B. Review and modify District Rules as warranted to provide and maintain a sound statutory basis for continued District operations and to ensure consistency with both District authority and programmatic needs. A summary of any rule amendments adopted in the previous fiscal year will be included in the <u>annual report</u>.
1-2	Monitor aggregated use of various types of water wells in the District, as feasible and appropriate, to assess overall groundwater use and trends on a continuing basis.	Monitor annual withdrawals from all nonexempt wells through required monthly or annual meter reports to ensure that groundwater is used as efficiently as possible for beneficial use. A summary of the volume of aggregate groundwater withdrawals permitted and actually produced from permitted wells for each Management Zone and permit type will be provided in the <u>annual report</u> .
1-3	Evaluate quantitatively at least every five years the amount of groundwater withdrawn by exempt wells in the District to ensure an accurate accounting of total withdrawals in a water budget that includes both regulated and non-regulated withdrawals, so that appropriate groundwater management actions are taken.	 A. Provide an estimate of groundwater withdrawn by exempt wells in the District using TDLR and TWDB databases and District well records, and update the estimate every five years with the District's management plan updates. B. In the interim years between management plan updates, the most current estimates of exempt well withdrawals will be included in a summary of the volume of aggregate groundwater withdrawals permitted and actually produced from permitted wells for each Management Zone and permit type that will be provided in the <u>annual report</u>.
1-4	Develop and maintain programs that inform and educate citizens of all ages about groundwater and springflow-related matters, which affect both water supplies and salamander ecology.	 A. Publicize District drought trigger status (Barton Springs 10-day average discharge and Lovelady Monitor Well water level) in monthly eNews bulletins and continuously on the District website. B. Provide summaries of associated outreach and education programs, events, workshops, and meetings in the monthly team activity reports in the publicly-available Board backup. C. A summary of outreach activities and estimated reach will be provided in the <u>annual report</u>.
1-5	Ensure responsible and effective management of District finances such that the District has the near-term and long-term financial means to support its mission.	 A. Receive a clean financial audit each year. A copy of the auditor's report will be included in the annual report. B. Timely develop and approve fiscal-year budgets and amendments. The dates for public hearings and Board approval of the budget and any amendments will be provided in the annual report.

1-6	Provide efficient administrative support and infrastructure, such that District operations are executed reliably and accurately, meet staff and local stakeholder needs, and conform to District policies and with federal and state requirements.	 A. Maintain, retain, and control all District records in accordance with the Texas State Library and Archives Commission-approved District Records Retention Schedule to allow for safekeeping and efficient retrieval of any and all records, and annually audit records for effective management of use, maintenance, retention, preservation and disposal of the records' life cycle as required by the Local Government Code. A summary of records requests received under the PIA, any training provided to staff or directors, or any claims of violation of the Public Information Act will be provided in the <u>annual report.</u> B. Develop, post, and distribute District Board agendas, meeting materials, and backup documentation in a timely and required manner; post select documents on the District website, and maintain official records files and minutes of Paperd manterians approxiately.
		in a timely and required manner; post select documents on the District website, and maintain official records, files, and minutes of Board meetings appropriately. A summary of training provided to staff or directors or any claims of violation of the Open Meetings Act will be provided in the <u>annual report</u> .
1-7	Manage and coordinate electoral process for	Ensure elections process is conducted and documented in accordance with applicable requirements and
	Board members.	timelines. Elections documents will be maintained on file and a summary of elections-related dates and activities will be provided in the <u>annual report</u> for years when elections occur.

GOAL 2 - Controlling and Preventing Waste of Groundwater – 31 TAC 356.52(a)(1)(B)/TWC §36.1071(a)(2))

	Management Plan Objectives	Performance Standards
2-1	Require all newly drilled exempt and nonexempt wells, and all plugged wells to be registered and to comply with applicable District Rules, including Well Construction Standards.	A summary of the number and type of applications processed and approved for authorizations, permits, and permit amendments including approved use types and commensurate permit volumes for production permits and amendments will be provided in the <u>annual report</u> .
2-2	Ensure permitted wells and well systems are operated as intended by requiring reporting of periodic meter readings, making periodic inspections of wells, and reviewing pumpage compliance at regular intervals that are meaningful with respect to the existing aquifer conditions.	 A. Inspect all new wells for compliance with the Rules, and Well Construction Standards, and provide a summary of the number and type of inspections or investigations in the <u>annual report</u>. B. Provide a summary of the volume of aggregate groundwater withdrawals permitted and actually produced from permitted wells for each Management Zone and permit type in the <u>annual report</u>.
2-3	Provide leadership and technical assistance to government entities, organizations, and individuals affected by groundwater-utilizing land use activities, including support of or opposition to legislative initiatives or projects that are inconsistent with this objective.	 A. In even-numbered fiscal years, provide a summary of interim legislative activity and related District efforts in the <u>annual report</u>. In odd-numbered fiscal years, provide a legislative debrief to the Board on bills of interest to the District and provide a summary in the annual report. B. Provide a summary of District activity related to other land use activities affecting groundwater in the <u>annual report</u>.
2-4	Ensure all firm-yield production permits are evaluated with consideration given to the demand-based permitting standards including verification of beneficial use that is commensurate with reasonable non- speculative demand.	A summary of the number and type of applications processed and approved for authorizations, permits, and permit amendments including approved use types and commensurate permit volumes for production permits and amendments will be provided in the <u>annual report</u> .

GOAL 3 - Addressing Conjunctive Surface Water Management Issues – 31 TAC 356.52(a)(1)(D)/TWC §36.1071(a)(4)

	Management Plan Objectives	Performance Standards
3-1	Assess the physical and institutional availability of existing regional surface water and alternative groundwater supplies and the feasibility of those sources as viable supplemental or substitute supplies for District groundwater users.	 Identify available alternative water resources and supplies that may facilitate source substitution and reduce demand on the Edwards Aquifer, while increasing regional water supplies, and evaluate feasibility by considering: available/proposed infrastructure, financial factors, logistical/engineering factors, and potential secondary impacts (development density/intensity or recharge water quality). A summary of District activity related to this objective will be provided in the <u>annual report</u>.
3-2	Encourage and assist District permittees to diversify their water supplies by assessing the feasibility of alternative water supplies and fostering arrangements with currently available alternative water suppliers.	Identify available alternative water resources and supplies that may facilitate source substitution and reduce demand on the Edwards Aquifer, while increasing regional water supplies, and evaluate feasibility by considering: available/proposed infrastructure, financial factors, logistical/engineering factors, and potential secondary impacts (development density/intensity or recharge water quality). A summary of District activity related to this objective will be provided in the <u>annual report</u> .
3-3	Demonstrate the importance of the relationship between surface water and groundwater, and the need for implementing prudent conjunctive use through educational programs with permittees and public outreach programs.	 A. Provide summaries of associated outreach and education programs, events, workshops, and meetings in the monthly team activity reports in the publicly-available Board backup. B. Summarize outreach activities and estimate reach in the <u>annual report</u>.
3-4	Actively participate in the regional water planning process to provide input into policies, planning elements, and activities that affect the aquifers managed by the District.	Regularly attend regional water planning group meetings and <u>annually report</u> on meetings attended.

GOAL 4 - Addressing Natural Resource Issues which Impact the Use and Availability of Groundwater, and which are Impacted by the Use of Groundwater – 31 TAC 356.52 (a)(1)(E)/TWC §36.1071(a)(5)

	Management Plan Objectives	Performance Standards
4-1	 Assess ambient conditions in District aquifers on a recurring basis by: 1. sampling and collecting groundwater data from selected wells and springs monthly; 2. conducting scientific investigations as indicated by new data and models to better determine groundwater availability for the District aquifers; and 3. conducting studies as warranted to help increase understanding of the aquifers and, to the extent feasible, detect possible threats to water quality and evaluate their consequences. 	 A. Review water-level and water-quality data that are maintained by the District and/or TWDB, or other agencies, on a regular basis. B. Improve existing analytical or numerical models or work with other organizations on analytical or numerical models that can be applied to the aquifers in the District. C. A review of the data mentioned above will be assessed for significant changes and reported in the <u>annual report</u>.
4-2	Evaluate site-specific hydrogeologic data from applicable production permits to assess potential impact of withdrawals to groundwater quantity and quality, public health and welfare, contribution to waste, and unreasonable well interference.	 This involves evaluations of certain production permit applications for the potential to cause unreasonable impacts as defined by District rule. To evaluate the potential for unreasonable impacts, staff will: A. Perform a technical evaluation of the application, aquifer test, and hydrogeological report; B. Use best available science and analytical tools to estimate amount of drawdown from pumping and influence on other water resources; and C. Recommend proposed permit conditions to the Board for avoiding unreasonable impacts if warranted. A list of permit applications that are determined to have potential for unreasonable impacts will be provided in the annual report.
4-3	Implement separate management zones and, as warranted, different management strategies to address more effectively the groundwater management needs for the various aquifers in the District.	 A. Increase the understanding of District aquifers by assessing aquifer conditions, logging wells, and collecting water quality data. A summary of the number of water quality samples performed will be provided in the <u>annual report</u>. B. A summary of the volume of aggregate groundwater withdrawals permitted and actually produced from permitted wells for each Management Zone and permit type will be provided in the <u>annual report</u>.
4-4	Actively participate in the joint planning processes for the relevant aquifers in the District to establish and refine Desired Future Conditions (DFCs) that protect the aquifers and the Covered Species of the District HCP.	Attend at least 75% of the GMA meetings and annually report on meetings attended, GMA decisions on DFCs, and other relevant GMA business.

4-5	Implement the measures of the District Habitat	Prior to ITP permit issuance, a progress report summarizing activities related to the USFWS review of the
	Conservation Plan (HCP) and Incidental Take	ITP application will be provided in the annual report. Upon ITP issuance, the HCP annual report
	Permit (ITP) from the U.S. Fish & Wildlife	documenting the District's activities and compliance with ITP permit requirements will be incorporated
	Service (USFWS) for the covered species and	into the <u>annual report</u> by reference.
	covered activity to support the biological goals	
	and objectives of the HCP.	

GOAL 5 - Addressing Drought Conditions – 31 TAC 356.52 (a)(1)(F)/TWC §36.1071(a)(6)

	Management Plan Objectives	Performance Standards
5-1	Adopt and keep updated a science-based drought trigger methodology, and frequently monitor drought stages on the basis of actual aquifer conditions, and declare drought conditions as determined by analyzing data from the District's defined drought triggers and from existing and such other new drought- declaration factors, especially the prevailing DO concentration trends at the spring outlets, as warranted.	 A. During periods of District-declared drought, prepare a drought chart at least monthly to report the stage of drought and the conditions that indicate that stage of drought. During periods of non-drought, prepare the drought charts at least once every three months. B. A summary of the drought indicator conditions and any declared drought stages and duration will be provided in the <u>annual report</u>.
5-2	Implement a drought management program that step-wise curtails freshwater Edwards Aquifer use to at least 50% by volume of 2014 authorized aggregate monthly use during Extreme Drought, and that designs/uses other programs that provide an incentive for additional curtailments where possible. For all other aquifers, implement a drought management program that requires mandatory monthly pumpage curtailments during District- declared drought stages.	During District-declared drought, enforce compliance with drought management rules to achieve overall monthly pumpage curtailments within 10% of the aggregate curtailment goal of the prevailing drought stage. A monthly drought compliance report for all individual permittees will be provided to the Board during District-declared drought, and a summary will be included in the <u>annual report</u> .
5-3	Inform and educate permittees and other well owners about the significance of declared drought stages and the severity of drought, and encourage practices and behaviors that reduce water use by a stage-appropriate amount.	 A. During District-declared drought, publicize declared drought stages and associated demand reduction targets in monthly eNews bulletins and continuously on the District website. B. A summary of drought and water conservation related newsletter articles, press releases, and drought updates sent to Press, Permittees, Well Owners and eNews subscribers will be provided in the <u>annual report</u>.

5-4	 Assist and, where feasible, incentivize individual freshwater Edwards Aquifer historic- production permittees in developing drought planning strategies to comply with drought rules, including: 1. pumping curtailments by drought stage to at least 50% of the 2014 authorized use during Extreme Drought, 2. "right-sizing" authorized use over the long term to reconcile actual water demands and permitted levels, and 3. as necessary and with appropriate conditions, the source substitution with alternative supplies. 	 A. Require an updated UCP/UDCP from Permittees within one year of each five-year Management Plan Adoption. B. Provide a summary of any activity related to permit right sizing or source substitution with alternative supplies that may reduce demand on the freshwater Edwards Aquifer in the <u>annual report</u>.
5-5	Implement a Conservation Permit that is held by the District and accumulates and preserves withdrawals from the freshwater Edwards Aquifer that were previously authorized with historic-use status and that is retired or otherwise additionally curtailed during severe drought, for use as ecological flow at Barton Springs during Extreme Drought and thereby increase springflow for a given set of hydrologic conditions.	A summary of the volume of aggregate groundwater withdrawals permitted and actually produced from permitted wells for each Management Zone and permit type including the volume reserved in the freshwater Edwards Conservation Permit for ecological flows will be provided in the <u>annual report</u> .

GOAL 6 - Addressing Conservation and Rainwater Harvesting where Appropriate and Cost-Effective – 31TAC 356.52 (a)(1)(G)/TWC §36.1071(a)(7)

	Management Plan Objectives	Performance Standards
6-1	Develop and maintain programs that inform, educate, and support District permittees in their efforts to educate their end-user customers about water conservation and its benefits, and about drought-period temporary demand reduction measures.	 A. A summary of efforts to assist permittees in developing drought and conservation messaging strategies will be provided in <u>annual report</u>. B. Publicize declared drought stages and associated demand reduction targets monthly in eNews bulletins and continuously on the District website.
6-2	Encourage use of conservation-oriented rate structures by water utility permittees to discourage egregious water demand by individual end-users during declared drought.	On an annual basis, the District will provide an informational resource or reference document to all Public Water Supply permittees to serve as resources related to conservation best management strategies and conservation-oriented rate structures.
6-3	Develop and maintain programs that educate and inform District groundwater users and constituents of all ages about water conservation practices and the use of alternate water sources such as rainwater harvesting, gray water, and condensate reuse.	Summarize water conservation related newsletter articles, press releases, and events in the <u>annual</u> <u>report</u> . Summary will describe the preparation and dissemination of materials shared with District groundwater users and area residents that inform them about water conservation and alternate water sources.

GOAL 7 - Addressing Recharge Enhancement where Appropriate and Cost-Effective – 31TAC 356.52 (a)(1)(G)/TWC §36.1071(a)(7)

	Management Plan Objectives	Performance Standards
7-1	Improve recharge to the freshwater Edwards Aquifer by conducting studies and, as feasible and allowed by law, physically altering (cleaning, enlarging, protecting, diverting surface water to) discrete recharge features that will lead to an increase in recharge and water in storage beyond what otherwise would exist naturally.	Maintaining the functionality of the Antioch system will be the principal method for enhancing recharge to the freshwater Edwards Aquifer. Additional activities may be excavating sinkholes and caves within the District. A summary of all recharge improvement activities will be provided in the <u>annual report</u> .
7-2	Conduct technical investigations and, as feasible, assist water-supply providers in implementing engineered enhancements to regional supply strategies, including desalination, aquifer storage and recovery, effluent reclamation and re-use, and recharge enhancement of surface water (including floodwater) to increase the options for water- supply substitution and reduce dependence on the Aquifer.	Assess progress toward enhancing regional water supplies in the <u>annual report</u> .

GOAL 8 - Addressing the Desired Future Conditions of the Groundwater Resources – 31TAC (a)(1)(H)/TWC §36.1071(a)(8)

Manag	ement Plan Objectives	Per	formance Standards
DFC: A extent ground annual will not drough establis springf	vater Edwards Aquifer All-Conditions Adopt rules that restrict, to the greatest practicable, the total amount of Iwater authorized to be withdrawn Iy from the Aquifer to an amount that t substantially accelerate the onset of at conditions in the Aquifer; this is shed as a running seven-year average flow at Barton Springs of no less than is during average recharge conditions.		A summary of the volume of aggregate groundwater withdrawals permitted and actually produced from permitted wells for each Management Zone and permit type will be provided in the <u>annual</u> <u>report</u> . Upon ITP issuance, the <u>HCP annual report</u> documenting the District's activities and compliance with ITP permit requirements will be incorporated into the <u>annual report</u> by reference. Upon ITP issuance, compile a summary of aquifer data including: 1) the frequency and duration of District-declared drought, 2) levels of the Aquifer as measured by springflow and indicator wells (including temporal and spatial variations), and 3) total annual and daily discharge from Barton Springs will be provided in the <u>annual report</u> .
8-2 Freshw DFC: A extent total ar monthl Drough and ave result o by the establis withdra more th (curtail which v not less	vater Edwards Aquifer Extreme Drought Adopt rules that restrict, to the greatest practicable and as legally possible, the mount of groundwater withdrawn ly from the Aquifer during Extreme nt conditions in order to minimize take oid jeopardy of the Covered Species as a of the Covered Activities, as established best science available. This is shed as a limitation on actual awals from the Aquifer to a total of no han 5.2 cfs on an average annual led) basis during Extreme Drought, will produce a minimum springflow of s than 6.5 cfs during a recurrence of the att of record (DOR).	A. B. C.	A summary of the volume of aggregate groundwater withdrawals permitted and actually produced from permitted wells for each Management Zone and permit type will be provided in the <u>annual</u> <u>report</u> . Upon ITP issuance, the <u>HCP annual report</u> documenting the District's activities and compliance with ITP permit requirements will be incorporated into the <u>annual report</u> by reference. Upon ITP issuance, compile a summary of aquifer data including: 1) the frequency and duration of District-declared drought, 2) levels of the Aquifer as measured by springflow and indicator wells (including temporal and spatial variations), and 3) total annual and daily discharge from Barton Springs will be provided in the <u>annual report</u> .

8-3	Implement appropriate rules and measures to	Develop and implement a cost-effective method for evaluating and demonstrating compliance with the
	ensure compliance with District-adopted DFCs	DFCs of the relevant aquifers in the District, in collaboration with other GCDs in the GMAs. Prior to
	for each relevant aquifer or aquifer subdivision	method implementation, provide a summary of activities related to method development in the annual
	in the District.	report. Once developed, provide a summary of data for each District-adopted DFC for each relevant
		aquifer indicating aquifer conditions relative to the DFC and provide in the <u>annual report</u> .

Appendix D

FY24 Management Advisory Committee Meeting Minutes

Barton Springs-Edwards Aquifer Conservation District Management Advisory Committee Meeting and Comments Summary HCP Annual Report Review Meeting

February 10, 2025, 2-3 pm via Zoom

Management Advisory Committee (MAC) members present at commencement: Blake Neffendorf (City of Buda), Megan Bean (USFWS), Susan Meckel (LCRA), Nathan Bendik (CoA), Matt Westbrook (CoA), Clark Hancock (SBCA), and Clifton Ladd. Staff present included: Dr. Tim Loftus, Justin Camp, Shay Hlavaty, Erin Swanson, Bri Moore, Jeff Watson, Jacob Newton, and Hannah Riggs.

These minutes represent a summarized version of the meeting and feedback/comments from the MAC.

Note: Section 6 of the Habitat Conservation Plan (HCP) details the roles of the plan participants, and includes, in Section 6.5.1.2, the development of a District HCP Management Advisory Committee (MAC) to advise and assist in the coordination of conservation activities affecting Covered Species at Barton Springs, and to monitor the implementation of the District HCP, both for the District and for the USFWS, as an additional measure of ensuring continued implementation of the HCP and compliance with the ITP.

Meeting Overview

Justin Camp led the presentation, providing an overview of the background and timeline of the District's Habitat Conservation Plan (HCP). He explained how the District's Management Plan and HCP align in their goals of ensuring the sustainable use of the aquifer while protecting the endangered salamanders. Groundwater withdrawals are managed, particularly during drought conditions, to safeguard both well owners and the aquifer. Of the 33 objectives outlined in the Management Plan, 25 are directly related to the HCP, further demonstrating their alignment.

Erin Swanson presented on the regulatory aspects, noting that the majority of permitting is allocated to public water suppliers. She also discussed the District's shift to conditional permitting in 2004 following a sustainable yield study, which revealed overallocation in the Edwards Aquifer and necessitated stronger curtailments during drought. A graph illustrating Edwards Aquifer production was presented, showing that actual water use remains lower than permitted amounts, a trend likely influenced by the District's education efforts, climatic conditions, and seasonal variations.

The discussion on drought management highlighted that in FY 2024, the District experienced 185 days in Alarm Stage and 128 days in Critical Stage. Updates on the status of the aquifer included conditions at Lovelady and Barton Springs, along with an analysis of the estimated annual take for FY 2024, particularly regarding the impact of drought on salamander populations. Mitigation and research efforts were also reviewed, with notable updates including work on a multiport well near Barton Springs to expand monitoring and collect additional water quality samples. Other efforts, such as addressing abandoned wells, were also mentioned.

Comments and Feedback – Q&A

Nathan Bendik emphasized the importance of maintaining consistency in how Barton Springs flow data is presented, ensuring it is always displayed in cubic feet per second (cfs) and to convert figures showing "actual" and "permitted" volumes in (billions) gallons to cfs. He also provided an update that new data indicates dissolved oxygen (DO) levels in Eliza Spring are actually lower than in the pool. This finding will

allow for further research on the relationship between DO levels and salamander survival. Nathan committed to keeping the District informed as this research progresses.

Clarifications on Estimated Annual Take

It was clarified that the reported 16% incidental take is cumulative since 2020, not just for FY 2024. Blake Neffendorf suggested adding take data to figure 8 or a separate chart or graph displaying the take for each fiscal year to provide better context.

Permit Term and Potential Amendments

Clifton Ladd inquired about the term of the permit, and Justin confirmed that it is a 20-year permit starting from 2020.

Clark Hancock raised concerns about the 16% take already accrued, noting that with 15 years remaining, the District is approaching its incidental take limits. He suggested including projections to better assess future take levels. Additionally, he recommended conducting a dye trace study to improve understanding of aquifer flow during drought conditions.

Blake Neffendorf asked at what point the permit should be amended in response to changing conditions. Susan Meckel agreed and noted that climate change might increase the need for amendments. Justin responded that the District relies on ongoing research from Nate and his team to adapt, stating that salamanders appear to be faring well despite the drought. However, he was unsure of the process for making amendments.

Meagan Bean commented that she will investigate the USFW amendment process and follow up with Justin.

Nate explained that while his team monitors spring conditions, they have limited knowledge of aquifer dynamics. Megan Bean noted that while amendments could be explored, the District cannot exceed the allowable take, which would present a significant issue.

Document Formatting and Presentation

Justin provided comments on how the document was shared. Clark suggested adding section titles rather than relying solely on numbered sections to improve clarity.