

Agenda Back-Up for the  
Barton Springs-Edwards Aquifer  
Conservation District  
Board of Directors

Regular Meeting and Public Hearing

June 11, 2026  
5:00 P.M.



**NOTICE OF REGULAR MEETING of the  
BARTON SPRINGS-EDWARDS AQUIFER CONSERVATION DISTRICT  
BOARD OF DIRECTORS**

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**Thursday, June 11, 2026**

**5:00 PM**

**IN-PERSON**

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Notice is given that a **Public Hearing and Regular Meeting** of the Board of Directors (Board) of the Barton Springs-Edwards Aquifer Conservation District will be held on **Thursday, June 11, 2026**, commencing at **5:00 p.m.** at **the District office, located at 1124 Regal Row, Austin, Texas.**

This meeting will be video and audio recorded and the recording will be available on the District's website after the meeting.

Public Comments at the Board Meeting – Please complete a comment card prior to the start of the meeting. Each registered person will be recognized and identified by the Presiding Officer or staff moderating the communications when it is their turn to speak. **Public comment is limited to 3 minutes per person.**

**AGENDA**

Note: The Board of Directors of the Barton Springs/Edwards Aquifer Conservation District reserves the right to meet in Executive Session at any time during the course of this meeting to discuss any of the matters listed on this agenda, as authorized by the Texas Government Code Sections §551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices), 551.087 (Economic Development), 418.183 (Homeland Security). No final action or decision will be made in Executive Session.

- 1. Call to Order.**
- 2. Citizen Communications (Public Comments of a General Nature).**
- 3. Consent Agenda.** *(Note: These items may be considered and approved as one motion. Directors or citizens may request any consent item be removed from the consent agenda, for consideration and possible approval as a separate item of Regular Business on this agenda.)*
  - a. Approval of staff's recommendation to transition to Texas Regional Bank.
  - b. Approval of Financial Reports under the Public Funds Investment Act, Directors' Compensation Claims, Specified Expenditures greater than \$10,000.
  - c. Approval of minutes of the Board's May 14, 2026, Regular Meeting and Public Hearing.

**4. General Manager’s Report.**

- GM Update
- Aquifer status update

**5. Public Hearing - GMA 10 DFCs**

The District will hold a public hearing on proposed Desired Future Conditions (DFCs) for Groundwater Management Area-10 as adopted on April 27, 2026. The Board will accept oral comment, testimony, and written documentation, and information relevant to the proposed DFCs and Non-Relevant Aquifer Classifications. See attached for specific aquifer and District DFCs.

**6. Discussion and Possible Action.**

- a. Discussion and possible action on Resolution 061126-01 to open new account with Texas Regional Bank and designate authorized signators for said account.
- b. Discussion and possible action on Drought Stage.
- c. Discussion and possible action on the FY27 DRAFT Budget.
- d. Discussion and possible action related to the performance and compliance of District permittees with their User Drought Contingency Plan curtailments.
- e. Discussion and possible action on selecting and engaging Patillo, Brown, & Hill LLP. as the recommended Certified Public Accountant for the FY 26 audit.
- f. Discussion and possible action related to a Report of Investigation and Notice of Alleged Violation for initiation of enforcement proceedings concerning Aqua Texas, Inc. – Onion Creek Meadows system for failure to reduce pumping during District declared drought.
- g. Discussion and possible action related to a Report of Investigation and Notice of Alleged Violation for initiation of enforcement proceedings concerning Aqua Texas, Inc. – Shady Hollow Estates system for failure to reduce pumping during District declared drought.

**7. Director Reports.**

Directors may report on their involvement in activities and dialogue that are of likely interest to the Board, in one or more of the following topical areas:

- Meetings and conferences attended or that will be attended;
- Board committee updates;
- Conversations with public officials, permittees, stakeholders, and other constituents;
- Commendations; and
- Issues or problems of concern.

**8. Adjournment.**

**Please note:** This agenda and available related documentation, if any, have been posted on the District website, [www.bseacd.org](http://www.bseacd.org). If you have a special interest in a particular item on this agenda and would like any additional documentation that may be developed for Board consideration, please let staff know at least 24 hours in advance of the Board Meeting so that we can have those copies made for you. The Barton Springs/Edwards Aquifer Conservation District is committed to compliance with the Americans with Disabilities Act (ADA). Reasonable accommodations and equal opportunity for effective communications will be provided upon request. Please contact the District office at 512-282-8441 at least 24 hours in advance if accommodation is needed.

Item 1

Call to Order

## Item 2

### Citizen Communications

## Item 3

### Consent Agenda

- a. Approval of staff's recommendation to transition to Texas Regional Bank.
- b. Approval of Financial Reports under the Public Funds Investment Act, Directors' Compensation Claims, Specified Expenditures greater than \$10,000.
- c. Approval of minutes of the Board's May 14, 2026, Regular Meeting and Public Hearing.

## Item 4

### General Manager's Report

- a. GM Update
- b. Aquifer Status Report

# Summary of Team Activities in May – June 2026

## Aquifer Science

### May-June Activities

- The GMA 10 DFC planning group completed technical evaluations of the TWDB STGAM model and implemented results in an update of the District’s Trinity DFC statement.
- Creedmoor draft aquifer test evaluation
- Centex – Buda Quarry draft aquifer test evaluation
- Barton Springs manual flow measurements
- UT/BEG/Travis County dye trace at Reimer’s Ranch
- Garrison DO study
- Attended annual ESRI San Antonio Water User Group Meeting
- Continuation of abandoned well risk assessment
- Update of the PRISM climate data API to implement enhanced calculations
- Delivery and staff review of *Hydrogeological & Geochemical Study of the Lower Trinity Aquifer* report by LRE. (Final product should follow soon)

### On Deck:

- Technical evaluations for Trinity Sustainable Yield policy development.
- Groundwater to the Gulf presentation (stream gauging)
- Monitor well & Multiport quarterly visits
- Coleman’s Canyon Multiport slug testing (permeability testing)
- Aquifer Test Compilation Report Update
- Antioch sliver property easement
- TDS pilot well drilling – monitoring and sampling
- TWDB sampling w/ isotopes
- Completion of the resource vulnerability analysis for the abandoned well risk assessment
- Debugging of new API functionality and deployment of updated tool
- Delivery of stamped and presentation of the *Hydrogeological & Geochemical Study of the Lower Trinity Aquifer* report by LRE at next available Board meeting.
- Announcement of the TWDB Grant Application acceptance

## Regulatory Compliance

### May - June Activities:

- Staff continued to process new applications, assist permittees with drought compliance, and assess DMF’s and additional penalties to eligible over-pumpers.
- Staff continued to work with LRE on the completion of database development.
- Staff compiled additional information into existing investigation reports related to Aqua Texas, Inc. systems that will again go through enforcement proceedings.
- Staff initiated pre-enforcement discussions with permittees that overpumped targets for the month of May.
- Reviewing Aquifer Testing application and plan for Creedmoor’s Middle Trinity well and the upcoming production permit application.
- Working with Centex Materials on coordinating the drilling of a new test well for a Middle Trinity production well closer to their rock washing facilities off FM1626.
- Staff met with Hays County Development Services to coordinate Water Availability Studies
- Staff continue to respond to multiple Public Information Requests.

### On Deck

- Staff continue to collaborate with counsel and Board at regular meetings of the rules committee.

## **Communications & Outreach**

### May – June Activities

- Created several standard operating procedures for communications and outreach role.
- Interviewed Emi Aguilar for indigenous values of local groundwater resources.
- Completed Well Owner Spotlight article on Hank Miller.
- Wrote article on UT dye tracing study.
- Onboarded Lilly Sachitano as Communications & Outreach Intern.

### On Deck

- Continue creating Standard Operations and Procedures for Communications & Outreach Manager position.
- Continue mentoring and onboarding Lillie.
- Lillie and Justin will attend and assist with Groundwater to the Gulf on Tuesday, June 9.
- Lillie will attend Regional Water Planning Group meetings and Ukrainian Water Planning Group.

## **Administration**

### May – June Activities:

- The District has a new financial auditor recommendation to support its ongoing financial reporting and compliance requirements.
- The District will make a much-needed banking change pending Board action
- A draft FY27 budget has been prepared for Board discussion
- Prepping for this year's elections in November
- The Administrative team handles a variety of recurring tasks, including generating invoices, processing payments, paying bills, and managing meter readings.

### On Deck

- The administrative team is focusing on the FY27 budget finalization and passage
- The District is reviewing information regarding a new bank transition

## **Executive Outreach & Education (Charlie)**

### May-June Activities:

- Presentation of *BSEACD History, Management, & Impact*. [Save Texas Streams' Monthly Talks](#). to Save Texas Streams (nee Save Barton Creek Association)
- Presentation of *Wastewater Impacts on Local Water Wells*: [Texas Environmental Health Association 2026 Annual Educational Conference](#).
- Attended Southwest Travis Co GCD Board Meeting
- Met with local constituents to discuss permitting questions
- Represented District w staff at the BEG UT TravCo Dye Trace exercise
- Represented District at Representative Zwiener's Data Center Task Force meeting
- Represented District w staff at the spring TAGD Business Mtg.
- Met with Representative Zwiener and Commissioner Smith on upcoming development agreements
- Met with Hays County Development services staff to discuss future water availability studies
- Represented the District w staff at the Groundwater to the Gulf teachers' educational training
- Represented District at the Inter-District Executive meeting

### On Deck:

- Meet with Commissioner Ann Howard to discuss water management coordination between the Commissioners Court and BSEACD
- Regional Water Quality Protection Program

- Act as content expert and local guide for *Bilateral Texas–Ukraine Water Science and River Basin Planning Symposium*

**Joint Groundwater, Regional Water, and Flood Planning (Charlie)**

May-June Activities:

- Blanco/Guadalupe/San Antonio River Regional Water Planning Group
- Lower Colorado Regional Water Planning Group
- Lower Colorado Regional Flood Planning Group
- Regional Water Quality Protection Plan (Barton/Onion Creek Watershed) meeting.

On Deck:

- These meetings are regularly spaced throughout the year and are attended either remotely or in person.

# **Status Report Update June 11, 2026 Board Meeting**

## **Upcoming Dates of Interest**

- [Groundwater to the Gulf](#) – June 9-11, Austin and Palacios, Texas
- [American Ground Water Trust - 2026 Texas Groundwater Conference](#) – June 16-17, Midland, Texas

# DROUGHT MANAGEMENT

## Drought Status and Water-Level Monitoring (*Justin*)

Total May rainfall averaged approximately 6.3 inches across the Camp Mabry and Austin-Bergstrom International Airport (ABIA) weather stations – about 1.2 inches above the long-term monthly average. This marks the second consecutive month of above-average rainfall for the region.

June is typically the third-wettest month of the year in Central Texas, with an average rainfall of about 3.7 inches. As of June 4, the area had already received approximately 1.4 inches of rain. Following the above-average rainfall in April and May, soil moisture conditions are favorable for aquifer recharge from additional precipitation. As a result, area creeks, springs, and groundwater levels are beginning to show modest but encouraging signs of recovery.

## Barton Springs Flow

As of June, the 10-day average discharge at Barton Springs is 25 cubic feet per second (cfs). Springflow responded positively to recent rainfall, increasing from 17 cfs on May 12 to a peak of 29 cfs, according to the U.S. Geological Survey (USGS) gauge.

Barton Springs flow is currently above the 20 cfs threshold associated with Alarm Stage drought conditions. But because the District's drought stage is determined using both Barton Springs flow and groundwater levels in the Lovelady monitor well, the District will remain in Stage 3 Exceptional drought. For the District to declare a less severe drought stage, both indicators must improve beyond their respective drought-stage thresholds.

## Lovelady Monitor Well

Improvements are also being observed in groundwater levels. As of June 4, the 10-day average [water level at the Lovelady monitor well](#) is 454.4 feet above mean sea level (ft-msl), up from 453.9 ft-msl on May 4 – a rise of approximately half a foot over the past month.

While this continued increase is an encouraging sign, groundwater levels remain within Stage 3 Exceptional Drought conditions. To move out of Stage 3, the Lovelady water level would need to raise an additional 2.7 feet. Even so, the recent recovery in groundwater levels, combined with increased springflow at Barton Springs, has helped reduce the immediate risk of entering Stage 4 Emergency Response restrictions as the region moves into the typically hotter and drier summer months.

## Trinity Aquifer

Groundwater levels in the Trinity Aquifer are also showing signs of improvement following recent rainfall. Water levels in the Lowe-Coronado Middle Trinity monitor well continue to rise, a positive trend that is likewise being observed in portions of the Upper Trinity Aquifer. While encouraging, additional rainfall is needed to sustain these gains and support longer-term recovery.

[Jacobs Well Spring](#) also responded to recent rainfall. As of June 4, the spring's 10-day average flow is 0.4 cfs. Following approximately one inch of rainfall near Wimberley on June 2, springflow briefly increased to a peak of 2.3 cfs before beginning to recede.

Meanwhile, the [Blanco River at Wimberley](#) has maintained baseflows between 4 and 7 cfs. While streamflows remain relatively low, rainfall has provided modest but measurable benefits to both springflow and river conditions within the watershed.

# DISTRICT PROJECTS

## Groundwater Management Area Joint Planning

### ➤ ***GMA 9 Monitoring and Technical Advising***

The Barton Springs/Edwards Aquifer has resumed its interaction and collaboration with GMA 9 as a non-voting member to reestablish connections with that up-dip Hill Country Trinity Aquifer Joint Planning Group. GMA 9 has used the old GAM for GMA planning purposes, and all previous DFCs will remain the same. The next meeting will be September 29 at the Cow Creek GCD offices in Boerne.

### ➤ ***GMA 10 Coordination***

The GMA 10 DFC planning group met on April 27th to recommend proposed DFCs using the new Southern Trinity Groundwater Availability Model (GAM) based on new pumping projections and drought/recharge scenarios. The GMA-10 members' updated Trinity Proposed DFC statements will impact policy development for the management of the Trinity Aquifer. Recommendations were submitted to the TWDB and have been posted for the required 90-day public comment period. Each GMA-10 member district will hold a public hearing during the 90-day comment period, compile and respond to public comments, respond to comments, and vote to approve the new DFCs with considerations to responses in the fall of 2026. The next meeting is in October. The required Public Hearing for the BSEACD will be held at the June Board meeting and require no Board Action.

## Trinity Aquifer Sustainable Yield Study & Planning

### ➤ ***Policy Concepts, Research Needs, and Advisory Workgroup Activity (Bri)***

- The Trinity Sustainable Yield (TSY) Committee will meet as needed (date TBA) to discuss pending updates and determine the next steps for science and policy development.
- Staff hired KT Groundwater Consulting to complete Phase II of the TAS modeling efforts previously done in-house. That contract is dependent on a \$300,000 grant (plus in-kind staff time) from the Texas Water Development Board. Its completion date is no later than June 25, 2028. The results of the grant application will be announced within the next month.
- Staff continues to work with District counsel to develop a draft TSY policy framework.

### ***Technical Evaluations (Bri)***

Aquifer Science staff continue to collect and analyze hydrogeologic data to advance the state of the best available science of the Trinity Aquifers. This increased understanding will provide a robust scientific framework to guide Trinity Sustainable Yield policymaking efforts, a major priority for the District. We continue to maintain and expand the District's monitoring well network, and are closely monitoring impacts from the present drought on aquifer levels in both the Edwards and Trinity Aquifers.

A project to update the 2010 Aquifer Test Compilation Report is also in progress. The 2010 report provided a foundational summary of aquifer test data across the Barton Springs Segment of the Edwards Aquifer and portions of the Trinity Aquifer. This update will implement post-2010 aquifer test data into an improved spatial and stratigraphic analysis of aquifer characteristics. Results of this analysis will be drafted into a fresh aquifer test compilation report.

## Habitat Conservation Plan (Staff)

➤ ***FY 2025 HCP/ITP coordination began in late September.***

Staff began preparing the draft FY2025 HCP document for distribution to the Management Advisory Committee (MAC) in early January 2026 for review and comment. A meeting between staff and five MAC members was held on February 2, 2026. MAC comments and edits were incorporated into the final FY2025 HCP draft, which was submitted to the U.S. Fish and Wildlife Service (USFWS) on February 26, 2026. The Board approved the FY 2025 HCP/ITP Final report at the March 12 Board meeting.

**Database Management System – LRE Water (now Spheros Environmental) (Jacob)**

The development team has shifted their focus to fulfill a list of edits and improvements to be made to the database. Improvements that have been made include data that is included in queries, map symbology, map labels, better scaling for hydrographs, and improvements to the Dashboard. A Water Quality Data Management page has been deployed that allows historic data to be queried and viewed, and new data to be input into the system. Staff recently met with the Spheros team to discuss which tasks to focus on in order to complete the current phase of the database development.

**Abandoned Well Risk Assessment (Bri)**

The PRISM Climate API is currently being updated to aid in the precipitation analysis required for this assessment. This update will enable the analysis of two more model factors. Following, an assessment of resource vulnerability will be possible, completing phase 1 of this assessment. The goal is to document an official abandoned well assistance program for the 2026 Habitat Conservation Plan (HCP), using initial risk assessment results.

**PRISM Climate Data API (Bri)**

The API functionality is being updated to include calculations for effective precipitation. This update will support the Abandoned Well Risk Assessment, enabling that project to move forward. The functionality for these calculations has already been implemented, and debugging this portion of the program is underway.

**Aquifer Test Compilation Report Update (Bri, Justin)**

A new project has been proposed by Aquifer Science staff to update the 2010 study with aquifer testing data from 2011 to 2025. The current dataset is being updated to include testing data following 2010, which will guide the Trinity Sustainable Yield committee in the development of management policy. The 2010 report will be updated to reflect new findings.

**ILA Commitments (Justin)**

The District has an ILA with COA to coordinate studies for the respective HCPs such as scientific feasibility studies and monitoring evaluations; to collaborate on the planning of future Kent Butler Summits; and to exchange technical information regularly on an annual basis. An annual technical meeting is held between the District and COA in November each year to discuss each organization's activities related to their respective HCPs. This meeting was held on November 20, 2025.

**Current and Possible Permitting Status**

➤ **Creedmoor-Maha and DC South Fork, LLC**

**UNDER REVIEW:** Wet Rock Groundwater Services has submitted applications on behalf of Creedmoor-Maha W.S.C. and DC South Fork, LLC for authorization to drill a new Middle Trinity monitoring well. The

proposed well will be used for aquifer testing and long-term groundwater monitoring. Regulatory staff are currently reviewing the applications to verify that the proposed well construction meets District standards and that all required application materials have been submitted.

Wet Rock Groundwater Services has also submitted an aquifer testing application. The Aquifer Science team is reviewing the proposed test plan and will provide comments or requested revisions to the applicant, if necessary.

➤ **Centex Materials, LP**

**UNDER REVIEW:** Westward Environmental has submitted an application on behalf of Centex Materials, LP to drill a new test well in the Middle Trinity Aquifer. The Aquifer Science team is currently reviewing the proposed aquifer test plan submitted with the application, while Regulatory staff are evaluating the well construction details and verifying that all required application materials have been received.

➤ **Hays Commons**

**TLAP:** Hays Commons has applied for a TLAP permit from the TCEQ. That permit application is in a contested case process with numerous parties. A site visit to inspect for karst features was conducted on April 20-23. Due to an unexpected right-of-way easement dispute between the applicant and an adjacent landowner and the introduction of the results of the karst survey, the SOAH Court Hearing on the merits has been abated until Nov. 4-6.

**Development Agreement with Hays County:** Hays Commons and Commissioner Smith have a proposed Development Agreement (DA) that has been scheduled for action by the full Commissioners Court on June 9.

**IN PROGRESS:** BBA Consultants are coordinating with Aquifer Science staff to finalize the details of an aquifer test. Based on staff feedback, the applicant is expected to submit an aquifer testing application in the near future.

Upon completion of the aquifer testing phase, a hydrogeologic report will be prepared and submitted as part of a production permit application.

**Mopac South Expansion**

CTRMA has begun the administrative process of extending more lanes on Mopac from the river to Slaughter Lane. Staff is monitoring the process and will contribute its involvement, including technical comment, as required to protect the aquifer. The District will produce a Board Resolution to Require the implementation of a comprehensive EIS prior to moving forward.

**Regional Water Planning Activities** (*Charlie*)

➤ **Region K Water Planning Activities**

The Region K LCRWPG's (Lower Colorado basin) final 2026 Region K Water Plan has been adopted by TWDB for inclusion into the State Water Plan. An anticipated timeline for the 2031 planning cycle was presented. Charlie represents GMA-10 in that planning group. The purpose of this interaction is to protect and maintain all of the GMA-10 member Districts' water supply interests in the basin. The next meeting is June 24 at the LCRA Montopolis location.

➤ **Region L Water Planning Activities**

The Region L STRWPG's (Blanco/Guadalupe basin) final 2026 Region L Water Plan has been adopted by TWDB for inclusion into the State Water Plan. An anticipated timeline of the 2031 planning cycle was presented. Charlie was re-elected to continue representing environmental interests. The purpose of this interaction is to protect and maintain the Environment's groundwater supply interests in the basin. The next meeting is 9:30am on August 6 at the San Antonio River Authority headquarters.

➤ **Region 10 Flood Planning Activities**

Charlie represents the Lower Colorado basin (Region 10) as a non-voting member representing Region 11. The purpose of this interaction is to secure flood mitigation practices that enhance aquifer recharge. The next meeting is at 9am on September 17 at the Guadalupe Blanco River Authority headquarters in Seguin.

➤ **Region 11 Flood Planning Activities**

Charlie represents the Guadalupe/Blanco basin (Region 11) on the Executive Committee and as a voting member representing Water Districts. The purpose of this interaction is to secure flood mitigation practices that enhance aquifer recharge. The next meeting is at 9am on July 14 at the Guadalupe Blanco River Authority headquarters in Seguin.

**New Maps, Publications, or Reports**

A list of recent publications can be found at: <https://bseacd.org/scientific-reports/>

**RULEMAKING, PERMITTING, AND ENFORCEMENT**  
**(Erin, Jacob, Charlie, District Counsel, and Rules and Enforcement Committee)**

**Rulemaking and Enforcement (Erin)**

- Last updates to the rules were approved and adopted by the Board at the August 14, 2025, regular meeting of the Board. These changes were related to drought stage communications and stage nomenclature.

**Drought (Erin)**

- Will continue working with permittees to ensure compliance with their Agreed Orders.
- Will continue monthly pumpage analysis to determine all permittees’ compliance status of drought curtailments.
- Will continue to assist permittees in ensuring they successfully comply with their UDCPs and Stage 3 Exceptional drought curtailments for the month of May.

**Enforcement and Compliance Matters (Erin)**

<b>Compliance/Enforcement</b>			
<b>Permittee or Entity Name</b>	<b>Aquifer</b>	<b>Use Type</b>	<b>Notes</b>
Aqua Texas, Inc. – Bear Creek Park	Edwards	PWS	Agreed Order Executed.
Aqua Texas, Inc. – Bliss Spillar (Edwards)	Edwards	PWS	Agreed Order Executed.
Aqua Texas, Inc. – Bliss Spillar (Lower Trinity)	Lower Trinity	PWS	No agreed order: penalty assessed and paid. Second penalty assessment paid.
Creedmoor-MAHA	Edwards	PWS	Agreed Order Executed.
Monarch Utilities, Inc.	Edwards	PWS	Agreed Order Executed.
Tindol Restaurant Group, LLC	Middle Trinity	Commercial	Agreed Order Executed.
Aqua Texas, Inc. – Sierra West	Middle Trinity	PWS	Agreed Order Executed.
Seiders, Roy	Middle Trinity	Irrigation	Agreed Order Executed.
Ruby Ranch Water Supply Corporation	Edwards	PWS	Agreed Order Executed.
Texas Old Town	Upper Trinity	Irrigation	No agreed order: penalty assessed and paid.
Aqua Texas, Inc. - Onion Creek Meadows	Edwards	PWS	No Agreed Order; penalty assessed and paid. Second penalty assessment paid.
Cook-Walden/Forest Oaks	Edwards	Commercial	No agreed order: penalty assessed and paid.
Aqua TX, Inc – Shady Hollow Estates	Edwards	PWS	Penalty assessment paid.
Aqua TX, Inc. - Bliss Spillar (Middle Trinity)	Middle Trinity	PWS	Penalty assessment paid.
Texas-Lehigh Cement Co.	Edwards	Industrial	Enforcement proceedings underway.

**Permitting Activity (Erin, Jacob)**

<b>Upcoming</b>					
<b>Precinct</b>	<b>Application Type</b>	<b>Aquifer</b>	<b>Applicant Name</b>	<b>Use Type</b>	<b>Volume Request (GPY)</b>
1 – Cradit	Aquifer Testing	Middle Trinity	Lost Lakes RV Park	PWS	TBD
1 – Cradit	Production	Lower Trinity	Hays Commons	PWS	TBD
2 – Stansberry	TBD - Plugging or Minor Amendment for Substantial Alteration	Austin Chalk	Blanco Trace	TBD – Abandon or Rehabilitate	TBD
5 – Puig-Williams	Drilling	Middle Trinity	Luke Minter – Consultant	Irrigation	TBD
<b>In Review</b>					
<b>Precinct</b>	<b>Application Type</b>	<b>Aquifer</b>	<b>Applicant Name</b>	<b>Use Type</b>	<b>Volume Request (GPY)</b>
2 – Stansberry	Plugging	Edwards	Driller – Glass Well Service	Abandon	0 - Plugging
2 – Stansberry	Well Drilling Authorization	Middle Trinity	Creedmoor-Maha WSC	Monitoring	0 - Monitoring
2 - Stansberry	Aquifer Testing	Middle Trinity	Creedmoor-Maha WSC	PWS	TBD
1 – Cradit	Test Well	Middle Trinity	Centex Material, LP	Test Well	TBD
1 – Cradit	Scientific Monitoring Well (Exempt)	Middle Trinity	Centex Materials, LP	Exempt	0 - Exempt
1 – Cradit	Exempt	Middle Trinity	Kutac Family Ranch LLC	Domestic	7 GPM
1 – Cradit	LPP	Middle Trinity	Scott Daugherty	Domestic	250,000
2 - Stansberry	Plugging/Hand Dug	Austin Chalk	TWV NQ Kyle Land, LLC	Abandon	0 - Plugging
<b>Recently Approved and/or Admin Complete</b>					
<b>Precinct</b>	<b>Application Type</b>	<b>Aquifer</b>	<b>Applicant Name</b>	<b>Use Type</b>	<b>Volume Request (GPY)</b>

# AQUIFER STUDIES

(Jeff and Justin)

## Permitting Hydrogeologic Studies:

- AS staff continues to work with Regulatory Compliance on permitting issues as they arise, including provided geologic interpretation of geophysical logs prior to final well completion to ensure that new wells are completed accurately within the target water-bearing interval. AS staff continued to work closely with Jacob Newton and LRE water to ensure that the District's monitoring well data is fully migrated onto the new database. AS also worked with Jacob to develop a new public-facing interactive map which will allow the public to view and download all water level data collected by the District. This map has been published and is now available on the District website.

## Groundwater Studies: *Dye Tracing, Water Quality, Aquifer Characterizations*

- Technical evaluations to inform upcoming GMA 10 DFC planning cycle and establishment of new Trinity DFCs.
- Hydrogeologic evaluations for Trinity Sustainable Yield policy framework development.
- 
- Barton Springs multiport well study
  - Slug test aquifer permeability data collection July-August 2025
- Coleman's Canyon multiport well study
  - Slug test aquifer permeability data collection February-July 2026
- Reimers Ranch - Hamilton Creek Middle Trinity Monitor Well Dye-Trace Study
  - Assisted and observed Brian Hunt (BEG), The Jackson School of Geoscience, City of Austin Watershed Protection, and Travis County
  - Dye injected on May 26, no reports of a signal as of this writing
- Received LRE/Spheros' *Hydrological & Geochemical Study of the Lower Trinity Aquifer* report.
  - Review and comment is underway.
  - A final version and an in-person report by LRE should be ready for the next Board meeting.
- Texas Water Development Board (TWDB) sampling – collecting water level, water quality and chemistry from select wells with funding provided by TWDB.
- Aquifer Test plans – evaluating submitted plans, designing monitor well networks, and data collection for analysis.
- AS staff are working with the GM on design updates to the drought resources presented in regular monthly board meetings to improve communication on drought impacts.

## Field Activities:

- Aquifer Science staff performed dissolved oxygen profiling of the Garrison Park monitoring well in December 2025.
- Barton Springs multiport well water quality measurements, rain-event data collection and slug testing.
- Cooperating with USGS and City of Austin staff to confirm accurate real-time gauge reporting at Barton Springs and Lovelady. Conducting bi-weekly to monthly field measurements.
- Cooperating with USGS staff to confirm accurate real-time gauge reporting at Jacob's Well and the Blanco River at Wimberley.
- Calibrating telemetry monitoring equipment at the Needmore index well (Amos) and reviewing pumping and water-level data as drought worsens.

- Antioch- Continuing to maintain the system and to collect data on flow into the vault (when there is flow). A recent visit to Antioch Cave to assess operating components and electronics indicated the need to recondition most electrical systems.
- Well monitoring- Because of drought, staff are increasing the amount of time maintaining equipment in numerous monitor wells and downloading and interpreting data; and occasionally checking on wells that have been reported as “dry”.

**Trinity Aquifer Modeling Development:**

Aquifer science continue to evaluate the draft Southern Trinity Groundwater Availability Model files, released by the TWDB in late July. This model is being used by the TWDB to calculate modeled available groundwater (MAG) for the Trinity aquifer in GMA 10. Thus, understanding how the model simulates water levels under different pumping scenarios will be critical in the upcoming 2026 DFC planning cycle. The District’s in-house model: Phase I of the Trinity Aquifer Sustainability model (TAS) was completed in 2023 and is being used to guide Trinity Sustainable Yield policymaking and Trinity DFC planning.

Phase II Numerical portion of this model is currently in the funding development process. The District has completed the RFQ/RFP process and has selected KT Groundwater Consulting to complete Phase II. The funding will be applied for in the form of a TWDB Grant. A scope of work was developed and Staff and select Board members are evaluating four proposals to complete this project. Under this process, the Numerical Model is due for completion May 31, 2028.

# COMMUNICATIONS AND OUTREACH

(Shay and Lillie)

## Drought Communications

- [April Drought Update](#)
- Drought-related social media posts - *These were shared on Facebook, Instagram, and LinkedIn.*
  - <https://www.facebook.com/share/r/1JhSMbmMRu/>
  - <https://www.facebook.com/share/r/17SpvDQrAG/>

## Articles and Media in Which the District was Mentioned

- [Pool Leaks Could Waste Millions of Gallons as Hill Country Drought Worsens](#) - The Malone Telegraph, 5/14/2026
- [Barton Springs Edwards-Aquifer Conservation District Board Receives Update on Aquifer Status](#) by Megan Navarro – Hays Free Press, 5/20/2026
- [Central Texas Conservation Groups Encourage Rainwater Harvesting Amid Drought](#) by Sienna Wright – Community Impact, 5/22/2026
- [Cost to Prevent a Texas Water Crisis has more than doubled \\$174B, State Says by Hannah Norton](#) – Community Impact, 5/20/2026
- Segment on KXAN by Freddy Vela – KXAN, 5/24/2026
- [Where's the Water? Barton Springs Recent Rain has Helped Water Flow, but it's Not Enough to Alleviate Drought](#) by Freddy Vela – KXAN, 5/25/2026

## Communications & Outreach Manager Transition Process

- Closed job posting and removed job description from website and job boards.
- Created several SOPS for Communications & Outreach role.
- Onboarded Lilly Sachitano, Communications & Outreach Intern. She will work for the District through July 24.

## Outreach

- [Dye Tracing Article](#)
  - Lillie wrote an article about a class at The University of Texas conducting a dye trace study near Hamilton Creek.
- TAGD Business Meeting
  - Lilly presented on her internship on Tuesday, June 2 in San Marcos, Texas.
- Well Owner Spotlight Article
  - Completed article featuring Hank Miller as our next Well Owner Spotlight. This article will be published in the District's August newsletter.
- Significance of Local Aquifers and Springs to Coahuiltecan People Article
  - Interviewed Emi Aguilar with the BLIS Collective. Shay is now writing a piece about the historical significance of local springs to Native people.

**Digital Communications Data**

<b>Social Media Data</b>				
<b>Platform</b>	<b>May Reach</b>	<b>% MOM Growth: May vs. April</b>	<b>Followers</b>	<b>% MOM Growth: May vs. April</b>
Facebook	34,511	31%	3,893	3%
Instagram	26,587	143%	2,274	5%
LinkedIn	5,500	114%	703	7%

<b>Mass Email Data</b>	<b># Sent</b>	<b># Opened</b>	<b>Open Rate</b>	<b># Clicks</b>	<b>Click Rate %</b>
<a href="#">April Drought Update</a>	2,314	991	43%	51	5%

<b>Website Data</b>	<b>Avg. Engagement Time/User</b>	<b>Views</b>	<b>Event Count</b>	<b>Most Visited Page</b>	<b>Top Landing Page</b>
April 2026	32s	5,635	15,678	<a href="#">Drought Status</a>	<a href="#">Drought Status</a>
May 2026	21s	7,840	22,777	<a href="#">Careers</a>	<a href="#">Careers</a>

## **ADMINISTRATION**

*(Charlie, Alyssa, and Tina Cooper/AAG)*

The District's Administrative team has a recommendation for the new financial auditor (PB&H) to support its ongoing financial reporting and compliance requirements for Board action at the June meeting.

The District's Administrative team has a recommendation for a new bank (Texas Regional Bank) to support its banking needs for Board action at the June meeting.

The Budget Committee met on May 18 to discuss a preliminary FY27 budget to be presented to the Board on June 11. A public hearing will be scheduled at the August 13 Board meeting to discuss and approve a final FY27 budget.

On Board recommendation, Staff met with AAG HR Services to review available personnel personality testing methods and team building prospects. New employees have signed up for the personality assessments.

And, the District has hired a temporary part-time Communications & Outreach intern – Lilly Sachitano -- who is demonstrating very strong capabilities. We are all impressed with her immediate success and aptitude.

All exterior doors were repainted and resealed. Inside and out.

All interior wood paneling (east wing of the building) finishes were refurbished.

All expired (2024) fire extinguishers were recharged.

*The Administration Team typically has repetitive monthly tasks e.g. monthly bank reconciliations, monthly adjusting journal entries, accounts payable, payroll, contract/grant/project tracking, office maintenance and repairs, budget monitoring, bi-weekly payroll journal updates, directors' compensation, pre-paids, DMFs, posting public meetings, preparing meeting backups, etc. These types of tasks are not listed in this report because they are repetitive. Administration status reports are generally more summarized than the other teams, as we list our extraordinary tasks outside of our routine tasks, while supporting all other teams.*

## Item 5

### Public Hearing

a. The District will hold a public hearing on proposed Desired Future Conditions (DFCs) for Groundwater Management Area-10 as adopted on April 27, 2026. The Board will accept oral comment, testimony, and written documentation, and information relevant to the proposed DFCs and Non-Relevant Aquifer Classifications. See attached for specific aquifer and District DFCs.

## Item 6

### Board Discussion and Possible Action

- a. Discussion and possible action on Resolution 061126-01 to open new account with Texas Regional Bank and designate authorized signators for said account.

## Item 6

### Board Discussion and Possible Action

b. Discussion and possible action on Drought Stage

## Item 6

### Board Discussion and Possible Action

- c. Discussion and possible action on the FY27 DRAFT Budget.

**FY 2027 DRAFT / PROPOSED BUDGET**

**Budgeted Permitted Pumpage 3,734,826,001 Gallons**

<b>I. INCOME</b>			<b>2026 Draft Numbers</b>	<b>FY 2026 Approved</b>		<b>FY 2027 DRAFT Preliminary</b>
<b>A.</b>		<b>Production Fees, and Water Use Fee:</b>	<b>GALLONS</b>			
		Actual Authorized Pumpage Revenue (17¢ per 1,000 gallons)	2,317,639,796	\$393,999	(0)	\$393,999
		Actual Authorized Pumpage Revenue (20¢ per 1,000 gallons)	148,660,000	\$29,732		\$29,732
		Actual Authorized Pumpage Revenue (47¢ per 1,000 gallons)	307,714,517	\$144,626	(0)	\$144,626
		Actual Authorized Pumpage Revenue (51¢ per 1,000 gallons)	331,100,808	\$168,861	0	\$168,861
		Actual Authorized Agriculture Pumpage Revenue (\$1.00/acre-foot)	<u>289,180,000</u>	\$887	0	\$887
		<b>Total Actual Authorized Pumpage/Production Fees</b>	3,394,295,121	<b>\$738,105</b>	<b>0</b>	<b>\$738,105</b>
		Growth @ 0% based on Total Actual Pumpage (@ 17¢/1,000 gallons)	0	\$0	0	\$0
		Growth @ 0% on Total Actual Pumpage @ 20¢/1,000 gallons	0	\$0	0	\$0
		Growth @ 3% based on Total Actual Pumpage (@ 47¢/1,000 gallons)	9,231,436	\$4,339	(0)	\$4,339
		Growth @ 1% based on Total Actual Pumpage (@ 51¢/1,000 gallons)	3,311,008	\$1,689	(0)	\$1,689
		Pending Permit Increases (@ 47¢ per 1,000 gallons)	210,942,500	\$99,143	(0)	\$99,143
		<b>Total Projected Pumpage/Permitting Revenue less Agriculture</b>	3,328,600,065	<b>\$842,388</b>	<b>0</b>	<b>\$842,388</b>
		<b>Total Projected Pumpage/Permitted Revenue with Agriculture</b>	3,617,780,065	<b>\$843,276</b>	<b>(0)</b>	<b>\$843,276</b>
		<b>Water Use Fee - City of Austin Assessment</b>		<b>848,793</b>	<b>0</b>	<b>848,793</b>
				<b>\$1,692,069</b>	<b>(0)</b>	<b>\$1,692,069</b>

		Pending New Permits (@ 37¢ and 48¢ per 1,000 gallons) and Growth Factors		-\$105,171	0	-\$105,171
	4204	Water Transport Fees ( \$0.31/1,000 gallons )	400,000,000 gallons	\$124,000	0	\$124,000
		<b>Total Production Fees, and Water Use Fee</b>		<b>\$1,710,898</b>	<b>(0)</b>	<b>\$1,710,898</b>
<b>B.</b>		<b>Other Fees:</b>				
	4203	Annual Permit Fees	\$75/permit	\$11,435	0	\$11,435
	4304	Shared Territory Monitoring (Special Provisions)		\$2,500	0	\$2,500
	4302	Administrative Fees - Permit Application and Development		\$8,000	0	\$8,000
		<b>Total Other Fees</b>		<b>\$21,935</b>	<b>0</b>	<b>\$21,935</b>
<b>C.</b>		<b>Other Income:</b>				
	4101	Interest Income	TexPool General	\$58,000	47,429	\$105,429
	6114	Annual OneOk Sampling		\$1,200	0	\$1,200
		<b>Total Other Income</b>		<b>\$59,200</b>	<b>47,429</b>	<b>\$106,629</b>
		<b>TOTAL PROJECTED INCOME</b>		<b>\$1,792,033</b>	<b>47,429</b>	<b>\$1,839,462</b>
<b>II. EXPENDITURES</b>						
<b>A.</b>		<b>Salaries and Wages</b>				
	6001	Staff Salaries and Wages		\$686,597	(99,365)	\$587,232
		COLA; not in chart of accts, added to salaries and wages	<b>Place Holder</b>	\$16,307	(1,315)	\$14,992
		<b>Total Salaries and Wages</b>		<b>\$702,904</b>	<b>(100,680)</b>	<b>\$602,224</b>
<b>B.</b>		<b>Employment Taxes and Benefits, and Group Insurance</b>				
		<b>Employment Taxes and Benefits:</b>				

	6011	Employer Payroll Taxes	7.65%	\$51,301	(5,230)	\$46,071
	6012	Employer Pension Plan Contribution	7.50%	\$42,895	2,272	\$45,167
	6013	Texas Workforce Commission Unemployment Taxes	0.10%	\$500	0	\$500
		<b>Total Employment Taxes and Benefits</b>		<b>\$117,052</b>	<b>0</b>	<b>\$91,738</b>
		<b>Group Insurance:</b>				
	6021	Group Health Insurance	TX Health Pool	\$82,940	7,410	\$90,350
	6022	Dental Insurance	TX Health Pool	\$4,200	500	\$4,700
	6023	Life Insurance	SunLife	\$8,150	(2,027)	\$6,123
	6024	Vision Insurance	TX Health Pool	\$780	(105)	\$675
		Estimated Healthcare Cost Increase		\$7,540	1,495	\$9,035
		<b>Total Group Insurance</b>		<b>\$103,610</b>	<b>7,273</b>	<b>\$110,883</b>
		<b>Total Employment Taxes and Benefits, and Group Insurance</b>		<b>\$220,662</b>	<b>0</b>	<b>\$202,621</b>
<b>C.</b>		<b>Team Expenditures</b>				
		<b>General Management:</b>				
	6102	Professional Development		\$25,000	0	\$25,000
	6406	General Management - Contracted Support		\$20,000	(20,000)	\$0
	6101	Noncontracted Support		\$5,000	0	\$5,000
	6423	District Database Project	LRE	\$50,000	(10,000)	\$40,000
	6426	GMA-10 Planning Cycle	Plum Creek	\$8,600	1,400	\$10,000
		<b>Total General Management</b>		<b>\$108,600</b>	<b>(28,600)</b>	<b>\$80,000</b>
		<b>Aquifer Science:</b>				
	6111	Hydrogeologic Characterization		\$3,000	0	\$3,000

6112	Water Chemistry Studies		\$4,000	0	\$4,000
6113	Monitor Well, Equipment and Supplies		\$20,000	0	\$20,000
6424	Shared Territory Monitoring		\$2,500	0	\$2,500
	Antioch Repair and Maintenance.		\$2,500	0	\$2,500
6404	Aquifer Science - Contracted Support	J.Watson + W.Oliver	\$27,500	92,500	\$120,000
5001	Trinity Stainable Yield (TSY)	J.Watson + W.Oliver	\$130,000	(80,000)	\$50,000
	<b>Total Aquifer Science Group</b>		<b>\$189,500</b>	<b>12,500</b>	<b>\$202,000</b>
	<b>Regulatory Compliance:</b>				
6121	Projects and Services		\$5,000	0	\$5,000
6122	Well Sampling and Services		\$2,000	0	\$2,000
6123	Equipment and Supplies		\$7,000	0	\$7,000
6405	Regulatory Compliance - Contracted Support		\$10,000	0	\$10,000
	Abandoned Well Program		\$15,000	0	\$15,000
	<b>Total Regulatory Compliance Group</b>		<b>\$39,000</b>	<b>0</b>	<b>\$39,000</b>
	<b>Communications &amp; Outreach:</b>				
6131	Printing & Outreach Material		\$3,500	0	\$3,500
6132	Advertising & Public Relations		\$2,500	0	\$2,500
6133	Equipment & Supplies		\$3,000	(500)	\$2,500
6134	Scholarship Programs/Awards (General Support)		\$5,500	500	\$6,000
6135	Programs & Events		\$6,500	13,500	\$20,000
6136	Logo & Apparel		\$2,000	0	\$2,000
6407	Communications Outreach - Contracted Support		\$6,000	0	\$6,000

		<b>Total Communications Group</b>		<b>\$29,000</b>	<b>13,500</b>	<b>\$42,500</b>
		<b>Administrative Group:</b>				
	6141	Additional Administrative Expenses		\$2,000	0	\$2,000
		<b>Total Administrative Group</b>		<b>\$2,000</b>	<b>0</b>	<b>\$2,000</b>
		<b>Total Team Expenditures</b>		<b>\$368,100</b>	<b>(2,600)</b>	<b>\$365,500</b>
<b>D.</b>		<b>Director Expenses</b>				
	6201	Directors' Compensation	9000/Dir. Legislative Cap	\$45,000	0	\$45,000
	6202	Director Payroll Taxes		\$3,500	0	\$3,500
	6203	Director Boarding Meeting Expenses		\$4,000	0	\$4,000
	6204	Director Travel & Meals		\$2,000	0	\$2,000
	6205	Directors Registration Fees			1,000	\$1,000
	6206	Directors Non-Travel Reimbursement/Expenses			1,000	\$1,000
		<b>Total Director Expenses</b>		<b>\$54,500</b>	<b>2,000</b>	<b>\$56,500</b>
<b>E.</b>		<b>Operational Expenses</b>				
	6211	Meeting Expense		\$1,500	0	\$1,500
	6212	Sponsorships	TAGD	\$2,500	11,000	\$13,500
	6213	Subscriptions / Publications		\$1,000	0	\$1,000
	6214	Board Advertising & Public Notices		\$3,000	0	\$3,000
	6221	Printing/Copying/Photo Processing		\$1,000	(500)	\$500
	6222	Postage/Freight/Shipping		\$500	500	\$1,000

6223	Office Supplies		\$4,000	0	\$4,000
6224	Canteen Supplies		\$2,500	(500)	\$2,000
6225	Office Furniture		\$4,000	(1,000)	\$3,000
6226	Payroll Processing Fee	Gusto	\$6,240	(2,040)	\$4,200
6227	Accounting System Operation & Maintenance	QB	\$3,000	400	\$3,400
	<b>Total</b>		<b>\$29,240</b>	<b>7,860</b>	<b>\$37,100</b>
	<b>Utilities:</b>				
6231	Electricity, Water & Trash Services	PEC/City of Austin/WM	\$13,600	(4,600)	\$9,000
6232	Phone, Internet & Telemetry Services	TELCO/Spectrum	\$10,000	0	\$10,000
6233	Phone Reimbursement	Paid via Payroll	\$4,800	0	\$4,800
	<b>Utilities Total</b>		<b>\$28,400</b>	<b>(4,600)</b>	<b>\$23,800</b>
	<b>IT &amp; Software:</b>				
6241	Computer Hardware/Plotter Supplies		\$24,000	(19,000)	\$5,000
6242	Software Acquisition & Upgrades		\$15,000	0	\$15,000
6243	IT Monthly Maintenance	Vintage IT	\$39,000	0	\$39,000
	<b>Total for IT &amp; Software</b>		<b>\$78,000</b>	<b>(19,000)</b>	<b>\$59,000</b>
	<b>Leases:</b>				
6251	Copier Lease & Maintenance		\$6,930	0	\$6,930
6252	Postage Machine Lease	Pitney Bowes	\$1,100	0	\$1,100

		<b>Total for Leases</b>		<b>\$8,030</b>	<b>0</b>	<b>\$8,030</b>
		<b>Maintenance:</b>				
6261		Auto Maintenance & Fuel		\$3,000	1,000	\$4,000
6262		Office Complex Maintenance		\$10,000	0	\$10,000
6263		Facilities Repairs		\$12,000	0	\$12,000
		<b>Total for Maintenance</b>		<b>\$25,000</b>	<b>1,000</b>	<b>\$26,000</b>
		<b>Dues &amp; Memberships:</b>				
6271		District Dues & Memberships		\$4,500	500	\$5,000
6272		Staff Dues & Memberships		\$1,000	0	\$1,000
		<b>Total for Dues &amp; Memberships</b>		<b>\$5,500</b>	<b>500</b>	<b>\$6,000</b>
		<b>District - Insurance:</b>				
6281		Liability & Property (Pre-Paid)		\$8,000	1,000	\$9,000
6282		Insurance (not pre-paid - bonds)	Victor Insurance Services	\$500	1,500	\$2,000
6283		Workers Compensation Insurance	TML	\$2,700	0	\$2,700
		<b>Total for District - Insurance</b>		<b>\$11,200</b>	<b>2,500</b>	<b>\$13,700</b>
		<b>Miscellaneous Expenses:</b>				
6291		Credit Card Late Fee		\$0	0	\$0
6292		Credit Card Interest		\$0	0	\$0
6293		Bank Charges	Truist Bank	\$0	0	\$0
		<b>Total for Miscellaneous Expenses</b>		<b>\$0</b>	<b>0</b>	<b>\$0</b>
		<b>Total Operational Expenses</b>		<b>\$185,370</b>	<b>(11,740)</b>	<b>\$173,630</b>

<b>F.</b>		<b>Legal &amp; Professional Services:</b>				
	6411	General Council	Sledge Law	\$80,000	27,000	\$107,000
	6412	Elections Redistricting (Legal)	TBD	\$5,000	(5,000)	\$0
	6402	HR Consulting	AAG	\$27,456	(7,456)	\$20,000
	6403	Payroll & Bookkeeping	AAG	\$34,320	(11,320)	\$23,000
	6408	Facilitated Team Building		\$10,000	(2,500)	\$7,500
	6421	Financial Annual Audit		\$14,000	0	\$14,000
	6429	County Elections	Travis, Hays, Caldwell	\$5,000	140,000	\$145,000
	6428	Standard Retirement Plan (Admin Fees)	The Standard	\$22,356	(5,284)	\$17,072
	6431	Other Legislation Services	Sledge Law	\$48,000	0	\$48,000
		<b>Total for Legal &amp; Professional Services</b>		<b>\$246,132</b>	<b>135,440</b>	<b>\$381,572</b>
<b>III. NON-CASH DISBURSEMENTS</b>						
		Depreciation Expense		\$50,000	(50,000)	\$0
		Accrued Benefits Payable (Earned Vacation)		\$50,000	(15,125)	\$34,875
		<b>Total Non-Cash Disbursements</b>		<b>\$100,000</b>	<b>(65,125)</b>	<b>\$34,875</b>
<b>IV. PROJECTED POSITION</b>						
		Total District Expenditures		\$1,755,312	47,429	\$1,782,047
		Total District Revenue		\$1,792,033	47,429	\$1,839,462
		<b>Current Net Gain / (Loss)</b>		<b>(\$11,480)</b>	<b>0</b>	<b>\$57,415</b>
<b>V. TRANSFERS</b>						

		Transfer In (from Aquifer Protection Reserve - TexPool General)	\$0	0	\$0
ne 169		Transfer Out (from TexPool General to Contingency Reserve Fund)	\$25,900	(83,315)	(\$57,415)
		<b>Total Transfers</b>	<b>\$25,900</b>		<b>(\$57,415)</b>
		<b>Adjusted Net Gain (Loss)</b>	<b>\$29,420</b>		<b>(\$0)</b>

## Item 6

### Board Discussion and Possible Action

- d. Discussion and possible action related to the performance and compliance of District permittees with their User Drought Contingency Plan curtailments.

## Item 6

### Board Discussion and Possible Action

e. Discussion and possible action on selecting and engaging Patillo, Brown, & Hill LLP. as the recommended Certified Public Accountant for the FY 26 audit.

## Item 6

### Board Discussion and Possible Action

f. Discussion and possible action related to a Report of Investigation and Notice of Alleged Violation for initiation of enforcement proceedings concerning Aqua Texas, Inc. – Onion Creek Meadows system for failure to reduce pumping during District declared drought.

## Item 6

### Board Discussion and Possible Action

- g. Discussion and possible action related to a Report of Investigation and Notice of Alleged Violation for initiation of enforcement proceedings concerning Aqua Texas, Inc. – Shady Hollow Estates system for failure to reduce pumping during District declared drought.

## Item 7

### Director Reports

Directors may report on their involvement in activities and dialogue that are of likely interest to the Board, in one or more of the following topical areas:

- Meetings and conferences attended or that will be attended
- Board committee updates
- Conversations with public officials, permittees, stakeholders, and other constituents
- Commendations
- Issues or problems of concern

## Item 8

### Adjournment