

BSEACD Drought Compliance Report

Owner/Permit Group	Permitted Pumpage	Nov 2024 Pumpage	Nov 2024 Target	Nov 2024 %	Dec 2024 Pumpage	Dec 2024 Target	Dec 2024 %	Jan 2025 Pumpage	Jan 2025 Target	Jan 2025 %	Feb 2025 Pumpage	Feb 2025 Target	Feb 2025 %	Mar 2025 Pumpage	Mar 2025 Target	Mar 2025 %	Apr 2025 Pumpage	Apr 2025 Target	Apr 2025 %
Tier 0 (<2M Gallons/Year)																			
V.F.W. Post No. 3377	500,000	4,420	24,500	-82%	6,910	22,050	-69%	6,270	22,050	-72%	7,960	22,750	-65%	93,500	23,100	305%	45,080	15,244	196%
White Knight Pest Control	100,000	7,980	5,670	41%	5,640	5,320	6%	6,710	5,040	33%	7,830	4,830	62%	9,080	5,110	78%	8,770	5,250	67%
Spicewood LLC - Active Deployment Systems	700,000	-	39,690	-100%	-	37,240	-100%	-	35,280	-100%	40,600	33,810	20%	16,300	35,770	-54%	56,800	36,750	55%
Rolling Oaks Club (Clubhouse and Pool)	180,000	9,744	7,711	26%	7,974	9,576	-17%	4,113	6,628	-38%	4,547	6,628	-31%	13,249	10,597	25%	12,319	8,782	40%
Cornerstone HTJ, LLC.	980,000	44,182	67,228	-34%	16,799	27,440	-39%	19,514	10,976	78%	28,390	10,976	159%	41,977	32,928	27%	78,457	61,740	27%
The Inn Above Onion Creek	1,825,000	71,430	84,341	-15%	57,090	79,135	-28%	93,770	74,970	25%	70,550	74,970	-6%	99,500	76,011	31%	94,890	78,094	22%
Uplifting Properties, LP	1,000,000	85,251	56,700	50%	13,515	53,200	-75%	11,705	50,400	-77%	12,219	48,300	-75%	25,356	51,100	-50%	38,774	52,500	21%
Alisa Dusan (Glen Schuknecht)	900,000	44,770	44,100	2%	39,800	39,690	0%	41,360	39,690	4%	42,380	40,950	3%	43,760	41,580	5%	49,260	46,620	6%
Texas-Leigh Cement Company (Howe)	1,500,000	79,980	63,000	27%	105,640	47,250	124%	96,220	42,000	129%	95,570	42,000	128%	86,710	47,250	84%	89,304	84,000	6%
7-Eleven No. 40593H	150,000	9,443	8,505	11%	8,718	7,980	9%	10,192	7,560	35%	7,411	7,245	2%	8,639	7,665	13%	8,170	7,875	4%
Confido III, LLC	300,000	16,100	17,010	-5%	10,500	15,960	-34%	14,400	15,120	-5%	12,600	14,490	-13%	15,200	15,330	-1%	15,900	15,750	1%
DDC Creekside	1,998,200	-	-	0%	-	-	0%	-	-	0%	-	-	0%	-	-	0%	-	-	0%
Jumping Jack Dog Ranch	700,000	36,900	-	0%	44,700	-	0%	37,200	-	0%	31,200	-	0%	92,300	-	0%	188,800	-	0%
Robert R. Guinn	-	-	-	0%	-	-	0%	-	-	0%	-	-	0%	-	-	0%	-	-	0%
Travis County ESD#5	200,000	2,200	-	0%	-	-	0%	-	-	0%	-	-	0%	-	-	0%	-	-	0%
United Properties	150,000		-	0%		-	0%		-	0%		-	0%		-	0%		-	0%
St. Marks Episcopal Church (Sarahs Well)	1,000,000	45,468	56,700	-20%	51,910	53,200	-2%	50,613	50,400	0%	40,523	48,300	-16%	42,102	51,100	-18%	51,857	52,500	-1%
Hays Hills Baptist Church	600,000	19,600	31,500	-38%	12,800	28,140	-55%	13,200	36,120	-63%	18,200	36,120	-50%	27,900	40,740	-32%	26,400	27,645	-4%
Tindol Restaurant Group, LLC (Hays City Store)	1,950,000	115,370	110,565	4%	106,850	103,740	3%	101,340	98,280	3%	105,280	94,185	12%	109,220	99,645	10%	96,360	102,375	-6%
Matthew Schoenberg Living Trust	1,800,000	42,800	69,930	-39%	16,100	56,070	-71%	-	56,070	-100%	-	56,070	-100%	78,000	84,042	-7%	77,200	84,042	-8%
Hays City Holdings, LLC (Mad Rooster Liquor)	490,000	-	27,783	-100%	-	26,068	-100%	-	24,696	-100%	13,200	23,667	-44%	20,200	25,039	-19%	22,300	25,725	-13%
Sellman Mobile Home Park	517,500	19,760	25,357	-22%	13,530	22,822	-41%	19,230	22,822	-16%	38,500	23,546	64%	20,710	23,908	-13%	21,460	26,806	-20%
Forest Oaks Village	1,649,250	83,291	99,285	-16%	60,789	84,277	-28%	81,815	93,512	-13%	59,232	93,512	-37%	52,474	83,122	-37%	73,527	93,512	-21%
Goebler Properties Inc. (Belly Park)	1,834,560	50,200	104,020	-52%	5,100	97,599	-95%	5,200	92,462	-94%	4,000	88,609	-95%	37,500	93,746	-60%	67,100	96,314	-30%
St. Stephens Episcopal Church	750,000	25,700	42,525	-40%	18,000	39,900	-55%	22,700	37,800	-40%	23,700	36,225	-35%	21,600	38,325	-44%	26,200	39,375	-33%
Church Of Christ At Buda/Kyle	200,119	3,140	11,347	-72%	4,300	10,646	-60%	6,520	10,086	-35%	6,410	9,666	-34%	2,880	10,226	-72%	6,670	10,506	-37%
Southern Hills Church of Christ	400,000	5,210	19,600	-73%	4,910	17,640	-72%	5,300	17,640	-70%	11,940	18,200	-34%	5,470	18,480	-70%	12,640	20,720	-39%
Randolph Austin Company	585,000	18,900	33,169	-43%	9,800	31,122	-69%	20,100	29,484	-32%	22,100	28,255	-22%	28,800	29,893	-4%	18,500	30,713	-40%
Eskew Place, LLC (12701 Lowden Lane)	1,240,000	57,000	70,308	-19%	43,000	65,968	-35%	31,000	62,496	-50%	59,000	59,892	-1%	30,000	63,364	-53%	38,000	65,100	-42%
St. Albans Episcopal Church	562,500	11,200	31,894	-65%	13,800	29,925	-54%	11,380	28,350	-60%	9,300	27,169	-66%	13,190	28,744	-54%	17,130	29,531	-42%
McCoy Corporation	120,000	3,270	6,804	-52%	3,750	6,384	-41%	3,430	6,048	-43%	2,500	5,796	-57%	3,150	6,132	-49%	3,590	6,300	-43%
Bucks Backyard (Robert Badger)	1,000,000	17,590	56,700	-69%	19,760	53,200	-63%	14,290	50,400	-72%	22,800	48,300	-53%	18,430	51,100	-64%	29,640	52,500	-44%
BGSIX Holdings LLC	1,600,000	25,775	109,760	-77%	14,559	44,800	-68%	24,674	17,920	38%	47,471	14,560	226%	72,041	53,760	34%	50,415	100,800	-50%
Manchaca Baptist Church	600,000	29,203	34,020	-14%	53,965	31,920	69%	47,733	30,240	58%	52,153	28,980	80%	42,499	30,660	39%	15,685	31,500	-50%
Barton Properties	800,000	18,100	30,780	-41%	9,900	28,880	-66%	12,600	27,360	-54%	14,200	27,260	-48%	14,200	27,740	-49%	14,100	28,500	-51%
Benjamin Rosas	1,000,000	25,500	49,000	-48%	29,900	44,100	-32%	37,900	44,100	-14%	29,200	45,500	-36%	27,300	46,200	-41%	21,800	51,800	-58%
Twin Oaks Ranch Church Camp	1,000,000	30,123	56,700	-47%	33,737	53,200	-37%	18,440	50,400	-63%	30,180	48,300	-38%	47,630	51,100	-7%	19,400	52,500	-63%
Extra Space Storage	100,000	2,600	5,670	-54%	3,080	5,320	-42%	1,820	5,040	-64%	1,210	4,830	-75%	3,390	5,110	-34%	1,850	5,250	-65%
Mision Cristiana Maranatha	500,000	9,190	24,500	-62%	6,080	22,050	-72%	13,200	22,050	-40%	3,340	22,750	-85%	5,570	23,100	-76%	9,080	25,900	-65%
Aknel Enterprises	500,000	5,500	28,350	-81%	4,000	26,600	-85%	5,400	25,200	-79%	7,300	24,150	-70%	4,900	25,550	-81%	5,400	26,250	-79%
PCSI Water System	1,331,000	22,700	75,468	-70%	8,400	70,809	-88%	15,000	67,082	-78%	5,800	67,082	-91%	12,600	68,014	-81%	14,000	69,878	-80%
Driftwood Diesel, LLC (Chris Rickman)	150,000	1,300	8,505	-85%	1,400	7,980	-82%	2,300	7,560	-70%	2,100	7,245	-71%	1,900	7,665	-75%	1,400	7,875	-82%
The Porter Co. Mechanical Contractors	500,000	4,080	28,350	-86%	3,840	26,600	-86%	5,300	25,200	-79%	4,670	24,150	-81%	4,770	25,550	-81%	4,710	26,250	-82%
Caldwell and Kidd - 910 Wirth Road	600,000	5,200	34,020	-85%	3,700	31,920	-88%	14,200	30,240	-53%	5,500	28,980	-81%	5,100	30,660	-83%	4,300	31,500	-86%
Hunt Enterprises	600,000	23,760	41,160	-42%	24,660	16,800	47%	11,350	10,500	8%	550	10,500	-95%	24,680	20,160	22%	4,680	37,800	-88%

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Owner/Permit Group	Permitted Pumpage	Nov 2024 Pumpage	Nov 2024 Target	Nov 2024 %	Dec 2024 Pumpage	Dec 2024 Target	Dec 2024 %	Jan 2025 Pumpage	Jan 2025 Target	Jan 2025 %	Feb 2025 Pumpage	Feb 2025 Target	Feb 2025 %	Mar 2025 Pumpage	Mar 2025 Target	Mar 2025 %	Apr 2025 Pumpage	Apr 2025 Target	Apr 2025 %
St. John's Presbyterian Church	100,000	7,330	4,900	50%	9,200	4,410	109%	5,070	4,410	15%	4,500	4,550	-1%	10,090	4,620	118%	420	5,180	-92%
Whittington, Keith And Kelly	500,000	980	28,350	-97%	1,190	26,600	-96%	5,220	25,200	-79%	3,400	24,150	-86%	1,750	25,550	-93%	1,660	26,250	-94%
Comal Tackle Company	843,750	2,726	41,344	-93%	2,646	46,069	-94%	2,510	46,069	-95%	58,419	40,163	45%	2,301	42,525	-95%	2,075	46,659	-96%
Wimberley Glassworks (Tim DeJong)	1,000,000	2,840	56,700	-95%	3,120	53,200	-94%	2,880	50,400	-94%	4,540	48,300	-91%	2,840	51,100	-94%	2,240	52,500	-96%
Manchaca Bible Fellowship Baptist Church	100,000	1,060	5,670	-81%	370	5,320	-93%	250	5,040	-95%	120	4,830	-98%	140	5,110	-97%	180	5,250	-97%
The Plant at Kyle	1,005,000	6,200	56,983	-89%	4,000	53,466	-93%	2,400	50,652	-95%	4,500	48,541	-91%	9,100	51,355	-82%	1,800	52,763	-97%
Matt Goebler	900,000	1,000	51,030	-98%	1,000	47,880	-98%	2,000	45,360	-96%	2,000	43,470	-95%	1,000	45,990	-98%	1,000	47,250	-98%
Frontier (Verizon)	240,000	20	13,608	-100%	50	12,768	-100%	70	12,096	-99%	100	11,592	-99%	220	12,264	-98%	70	12,600	-99%
2410 Vance Lane, LLC	460,000	400	31,556	-99%	19,000	12,880	48%	-	5,152	-100%	-	4,186	-100%	-	15,456	-100%	-	28,980	-100%
Bear Creek Office Park	750,000	2,700	42,525	-94%	1,710	39,900	-96%	2,720	37,800	-93%	3,380	36,225	-91%	2,510	38,325	-93%	180	39,375	-100%
DFST Properties Buda II, LLC (Doggett Freightliner)	130,500	-	7,399	-100%	-	6,943	-100%	-	6,577	-100%	-	6,303	-100%	-	6,669	-100%	-	6,851	-100%
Feldner, CND - Make Up Pond	1,000,000	-	68,600	-100%	-	28,000	-100%	-	11,200	-100%	-	9,100	-100%	-	33,600	-100%	-	63,000	-100%
First Christian Church	1,200,000	14,100	82,320	-83%	11,300	33,600	-66%	1,700	13,440	-87%	-	10,920	-100%	-	40,320	-100%	-	75,600	-100%
Hays County - Camino de Rancho	100,000	-	6,860	-100%	-	2,800	-100%	-	1,120	-100%	-	910	-100%	-	3,360	-100%	-	6,300	-100%
Home Tech Industries	430,000	-	25,571	-100%	-	20,356	-100%	-	17,752	-100%	-	16,849	-100%	-	20,223	-100%	-	23,625	-100%
Jump Creek LLC (Hunter Chase Well)	1,000,000	-	56,700	-100%	-	53,200	-100%	-	50,400	-100%	-	48,300	-100%	-	51,100	-100%	-	52,500	-100%
Las Lomas HOA (Pavillion Well)	100,000	-	6,860	-100%	-	2,800	-100%	-	1,120	-100%	-	910	-100%	-	3,360	-100%	-	6,300	-100%
Onion Creek Kennels	850,000	-	48,195	-100%	-	45,220	-100%	-	42,840	-100%	-	41,055	-100%	-	43,435	-100%	-	44,625	-100%
Onion Creek Memorial Park, Inc.	590,625	-	40,517	-100%	-	16,537	-100%	-	6,615	-100%	-	5,375	-100%	-	19,845	-100%	-	37,209	-100%
Park Hills Baptist Church	420,000	-	23,814	-100%	-	22,344	-100%	-	21,168	-100%	-	20,286	-100%	-	21,462	-100%	-	22,050	-100%
Roy Seiders (Irrigation)	436,117	-	29,918	-100%	18,850	12,211	54%	-	4,885	-100%	15,110	3,969	281%	6,080	14,654	-59%	-	27,475	-100%
Rudy's Country Store	1,875,000	15,700	106,312	-85%	-	99,750	-100%	-	94,500	-100%	-	90,562	-100%	-	95,812	-100%	-	98,438	-100%
Shoal Creek Properties	500,000	-	28,350	-100%	-	26,600	-100%	-	25,200	-100%	-	24,150	-100%	-	25,550	-100%	-	26,250	-100%
St. John's Catholic Church	500,000	15	34,300	-100%	25	14,000	-100%	30	5,600	-99%	20	4,550	-100%	20	16,800	-100%	30	31,500	-100%
Texas-Leigh Cement Company (Spectrum)	825,000	1	47,932	-100%	-	47,932	-100%	-	47,932	-100%	-	47,932	-100%	119	47,932	-100%	-	47,932	-100%
Travis County	1,500,000	-	85,050	-100%	-	79,800	-100%	-	75,600	-100%	-	72,450	-100%	-	76,650	-100%	-	78,750	-100%
SWTX Pentecostal Church	200,000	3,300	11,340	-71%	1,800	10,640	-83%	3,600	10,080	-64%	3,000	9,660	-69%	1,100	10,220	-89%		10,500	
Tier 1 (>=2M and <12M Gallons/Year)																			
Industrial Asphalt, LP (Hays Quarry)	6,000,000	182,300	294,000	-38%	106,000	327,600	-68%	24,100	327,600	-93%	192,100	285,600	-33%	293,000	302,400	-3%	320,000	331,800	-4%
Aqua Texas, Inc (Bliss Spillar - Lower Trinity)	6,000,000	363,000	294,000	23%	198,000	264,600	-25%	306,000	264,600	16%	272,000	273,000	0%	276,000	277,200	0%	292,000	310,800	-6%
Wildflower Center	6,700,000	-	459,620	-100%	96,760	187,600	-48%	74,810	75,040	0%	45,230	75,040	-40%	67,810	225,120	-70%	343,870	422,100	-19%
Texas Old Town	10,000,000	681,520	630,000	8%	488,540	420,000	16%	638,250	350,000	82%	411,310	280,000	47%	254,270	350,000	-27%	332,390	420,000	-21%
Aqua Texas, Inc. (Mooreland)	6,000,000	200,000	294,000	-32%	206,000	264,600	-22%	285,000	264,600	8%	176,000	273,000	-36%	248,000	277,200	-11%	222,000	310,800	-29%
Mystic Oak Water Co-op	7,700,000	239,700	377,300	-36%	190,300	339,570	-44%	203,800	339,570	-40%	158,800	350,350	-55%	245,900	355,740	-31%	259,300	398,860	-35%
Oak Forest Water Supply Corporation (Edwards)	9,000,000	682,530	808,500	-16%	470,410	727,650	-35%	472,562	727,650	-35%	374,492	750,750	-50%	368,896	762,300	-52%	217,703	399,600	-45%
Cook-Walden/Forest Oaks	5,000,000	185,000	343,000	-46%	7,000	140,000	-95%	2,000	56,000	-96%	22,000	45,500	-52%	192,600	168,000	15%	166,300	315,000	-47%
Independence Park HOA	3,700,000	-	90,650	-100%	12,800	37,000	-65%	-	14,800	-100%	100	12,025	-99%	38,700	44,400	-13%	43,600	83,250	-48%
Gilbert C Johnson	9,500,000	464,800	465,500	0%	293,900	299,250	-2%	215,900	299,250	-28%	217,100	299,250	-27%	314,600	432,250	-27%	178,060	358,900	-50%
Hays County Youth Athletic Association	4,820,550	190,500	330,690	-42%	13,200	134,975	-90%	18,700	53,990	-65%	33,700	43,867	-23%	159,600	161,970	-1%	147,000	303,695	-52%
Trinity Episcopal School	4,200,000	175,000	288,120	-39%	-	117,600	-100%	38,000	47,040	-19%	30,000	38,220	-22%	75,000	141,120	-47%	77,000	264,600	-71%
LowdenClear, LLC	2,000,000	41,700	113,400	-63%	37,600	106,400	-65%	71,400	100,800	-29%	38,700	100,800	-62%	38,800	102,200	-62%	26,500	105,000	-75%
Crestview R.V.	2,000,000	24,600	98,000	-75%	27,500	88,200	-69%	32,200	88,200	-63%	31,000	91,000	-66%	28,600	92,400	-69%	22,300	103,600	-78%
Log Cabin Plaza	2,000,000	20,600	113,400	-82%	21,000	106,400	-80%	20,100	100,800	-80%	17,000	96,600	-82%	17,800	102,200	-83%	16,600	105,000	-84%
Texas State University At San Marcos (FARC Well)	2,000,000	13,910	113,400	-88%	4,720	106,400	-96%	25,050	100,800	-75%	9,580	100,800	-90%	5,650	102,200	-94%	7,270	105,000	-93%
Neuro Institute of Austin, L.P.	5,625,000	-	318,937	-100%	-	299,250	-100%	-	283,500	-100%	-	283,500	-100%	-	287,437	-100%	-	295,313	-100%
Thomas Weatherford	5,000,000	-	245,000	-100%	-	273,000	-100%	-	273,000	-100%	-	238,000	-100%	-	252,000	-100%	-	276,500	-100%

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Charles (Chuck) D. Nash (Austin Chalk)	2,000,000	-	137,200	-100%	-	56,000	-100%		22,400			18,200			67,200			126,000	
Manchaca Optimist Youth Sports Complex	4,232,000	43,400	290,315	-85%	18,450	118,496	-84%	13,850	47,398	-71%	-	38,511	-100%	7,050	142,195	-95%		266,616	
Tier 2 (>=12M and <120M Gallons/Year)																			
Aqua Texas, Inc. (Onion Creek Meadows)	36,300,000	1,516,000	1,778,700	-15%	1,725,000	1,600,830	8%	1,119,000	1,600,830	-30%	1,406,000	1,651,650	-15%	1,298,000	1,677,060	-23%	2,452,000	1,880,340	30%
Aqua Texas, Inc. (Sierra West)	30,000,000	1,416,000	1,470,000	-4%	1,497,000	1,323,000	13%	1,117,000	1,323,000	-16%	1,155,000	1,365,000	-15%	1,424,000	1,386,000	3%	1,995,000	1,554,000	28%
Ruby Ranch Water Supply Corporation (Edwards)	32,000,000	1,967,500	1,322,300	49%	1,182,900	1,190,070	-1%	1,230,400	1,190,070	3%	1,080,100	1,227,850	-12%	1,503,500	1,435,640	4%	1,734,200	1,662,320	4%
Aqua Texas, Inc (Bliss Spillar - Middle Trinity)	32,625,000	1,162,000	1,598,625	-27%	949,000	1,438,762	-34%	948,000	1,438,762	-34%	1,198,000	1,484,437	-19%	1,432,000	1,507,275	-5%	1,740,000	1,689,975	3%
Onion Creek Country Club (Edwards)	47,583,250	999,000	999,248	0%	947,000	999,248	-5%	1,373,000	999,248	37%	952,000	999,248	-5%	975,000	999,248	-2%	1,625,000	1,665,414	-2%
Arroyo Doble Water System	52,800,000	1,650,900	2,587,200	-36%	1,295,100	2,882,880	-55%	2,191,200	2,882,880	-24%	1,901,200	2,882,880	-34%	2,416,200	2,439,360	-1%	2,511,400	2,735,040	-8%
Aqua Texas, Inc. (Shady Hollow Estates Water Company)	80,000,000	3,404,000	3,920,000	-13%	2,844,000	3,528,000	-19%	2,393,000	3,528,000	-32%	2,303,000	3,640,000	-37%	2,863,000	3,696,000	-23%	3,668,000	4,144,000	-11%
City of Hays Water Department - Elliot Ranch	54,450,000	2,854,900	2,668,050	7%	1,925,600	2,401,245	-20%	2,265,000	2,401,245	-6%	1,507,800	2,477,475	-39%	2,230,800	2,515,590	-11%	2,173,300	2,505,825	-13%
Cimarron Park Water Company, Inc.	118,000,000	5,063,700	7,021,000	-28%	4,757,000	6,608,000	-28%	4,624,500	6,029,800	-23%	3,996,100	6,029,800	-34%	4,820,800	6,277,600	-23%	5,106,000	6,112,400	-16%
Aqua Texas, Inc (Bear Creek Park)	12,098,000	541,000	592,802	-9%	447,000	533,522	-16%	441,000	533,522	-17%	395,000	550,459	-28%	582,000	558,928	4%	497,000	626,676	-21%
Hays Consolidated I.S.D.	30,000,000	1,659,100	1,470,000	13%	1,109,400	1,323,000	-16%	766,700	1,323,000	-42%	644,300	1,365,000	-53%	958,500	1,386,000	-31%	1,117,500	1,554,000	-28%
Marbridge Foundation	26,730,000	1,123,000	1,309,770	-14%	922,300	1,178,793	-22%	892,200	1,178,793	-24%	987,800	1,216,215	-19%	739,400	1,234,926	-40%	997,500	1,384,614	-28%
Huntington Utility Company, L.L.C.	18,000,000	728,000	882,000	-17%	632,000	793,800	-20%	694,000	756,000	-8%	556,000	756,000	-26%	714,000	856,800	-17%	714,000	1,121,400	-36%
Slaughter Creek Acres Water Supply	14,000,000	466,700	722,810	-35%	448,700	722,810	-38%	497,500	722,810	-31%	511,800	722,810	-29%	526,800	732,611	-28%	413,100	652,858	-37%
St. Andrews School	16,000,000	293,200	896,000	-67%	390,400	672,000	-42%	290,800	560,000	-48%	328,800	504,000	-35%	520,500	560,000	-7%	480,500	784,000	-39%
Oak Forest Water Supply Corporation (Trinity)	16,500,000	682,530	808,500	-16%	470,410	727,650	-35%	472,562	727,650	-35%	374,492	750,750	-50%	368,896	762,300	-52%	514,430	854,700	-40%
Mountain City Oaks Water System	43,164,000	1,263,100	2,115,036	-40%	1,170,700	1,903,532	-38%	1,243,600	1,903,532	-35%	1,012,600	1,963,962	-48%	1,280,600	1,994,177	-36%	1,257,100	2,235,895	-44%
Grey Rock Golf Club (COA)	35,000,000	1,926,000	2,401,000	-20%	801,000	980,000	-18%	349,000	392,000	-11%	-	318,500	-100%	1,164,000	1,176,000	-1%	1,187,000	2,205,000	-46%
City Of Hays Water Department	15,400,000	382,500	754,600	-49%	336,100	679,140	-51%	409,700	679,140	-40%	384,900	700,700	-45%	315,800	711,480	-56%	402,500	751,100	-46%
Aqua Texas, Inc (Leisurewoods Water Company)	88,764,000	2,723,000	4,349,436	-37%	2,333,000	3,914,492	-40%	2,600,000	3,914,492	-34%	2,269,000	4,038,762	-44%	2,587,000	4,100,897	-37%	2,456,000	4,597,975	-47%
Village Of San Leanna	31,651,200	914,700	1,550,908	-41%	724,500	1,395,818	-48%	726,300	1,395,818	-48%	591,200	1,440,130	-59%	894,300	1,462,285	-39%	799,700	1,551,701	-48%
City Of Austin	16,000,000	287,300	1,097,600	-74%	276,700	448,000	-38%	166,900	179,200	-7%	244,000	145,600	68%	291,400	537,600	-46%	458,000	1,008,000	-55%
Ruby Ranch Water Supply Corporation (Trinity)	20,300,000	-	994,700	-100%	-	895,230	-100%	-	895,230	-100%	-	923,650	-100%	-	937,860	-100%	269,500	1,051,540	-74%
Texas-Lehigh Cement Company (Plant)	54,750,000	1,458,000	3,257,625	-55%	2,455,000	3,066,000	-20%	3,397,000	2,682,750	27%	2,374,000	2,682,750	-12%	568,000	2,299,500	-75%	502,000	2,299,500	-78%
Aqua Texas, Inc (Bliss Spillar - Edwards)	12,875,000	475,000	630,875	-25%	796,000	567,787	40%	482,000	567,787	-15%	202,000	585,812	-66%	340,000	594,825	-43%	123,000	666,925	-82%
City Of Sunset Valley	18,590,000	47,200	910,910	-95%	74,300	819,819	-91%	-	819,819	-100%	74,000	845,845	-91%	121,000	858,858	-86%	59,200	962,962	-94%
Tier 3 (>=120M Gallons/Year)																			
Creedmoor-Maha Water Supply Corporation	247,065,600	20,107,990	11,433,072	76%	19,210,700	10,289,765	87%	17,929,790	10,289,765	74%	17,834,379	10,616,423	68%	19,241,710	10,779,753	78%	18,070,897	12,086,391	50%
Monarch Utilities, Inc.	324,400,000	15,639,000	15,668,520	0%	13,347,000	12,489,400	7%	14,615,000	11,354,000	29%	11,935,000	11,354,000	5%	11,982,000	13,624,800	-12%	14,555,000	12,381,440	18%
Onion Creek Country Club (Trinity)	127,410,000	8,918,000	8,918,700	0%	6,701,000	7,134,960	-6%	7,255,000	7,134,960	2%	6,528,000	7,134,960	-9%	6,896,000	7,134,960	-3%	6,853,000	7,134,960	-4%
City Of Kyle	350,000,000	10,964,515	11,322,500	-3%	9,976,525	10,190,250	-2%	10,029,568	10,190,250	-2%	8,401,937	10,513,750	-20%	10,306,879	10,675,500	-3%	11,282,944	11,969,500	-6%
City Of Buda	275,000,000	9,892,078	13,475,000	-27%	10,389,203	12,127,500	-14%	10,173,657	12,127,500	-16%	10,343,970	12,512,499	-17%	11,004,820	12,705,000	-13%	13,290,032	14,245,000	-7%
Centex Materials, LP.	214,291,000	9,129,500	10,500,259	-13%	8,079,400	11,700,289	-31%	8,416,300	11,700,289	-28%	8,379,700	10,200,252	-18%	10,193,700	10,800,266	-6%	9,223,100	11,850,293	-22%
Goforth Special Utility District	350,900,000	8,985,000	12,281,500	-27%	4,571,000	7,123,270	-36%	6,944,000	7,123,270	-3%	6,347,000	7,123,270	-11%	13,030,000	16,211,580	-20%	11,631,000	18,176,620	-36%
Needmore Water, LLC (Well D)	289,080,000	8,718,000	19,830,887	-56%	4,984,000	8,094,240	-38%	6,426,000	3,237,696	98%	2,527,000	2,630,628	-4%	6,521,000	9,713,088	-33%	9,925,000	18,212,040	-46%
TOTALS	3,297,043,721	134,448,329	166,684,594	-3%	114,082,051	134,095,190	1%	119,362,776	125,357,376	11%	104,929,451	124,895,366	-3%	127,115,312	147,030,502	-1%	118,779,583	165,331,622	-28%