

BSEACD Drought Compliance Report

Owner/Permit Group	Permitted Pumpage	Aug 2024 Pumpage	Aug 2024 Target	Aug 2024 %	Sep 2024 Pumpage	Sep 2024 Target	Sep 2024 %	Oct 2024 Pumpage	Oct 2024 Target	Oct 2024 %	Nov 2024 Pumpage	Nov 2024 Target	Nov 2024 %	Dec 2024 Pumpage	Dec 2024 Target	Dec 2024 %	Jan 2025 Pumpage	Jan 2025 Target	Jan 2025 %
Tier 0 (<2M Gallons/Year)																			
Texas-Leigh Cement Company (Howe)	1,500,000	84,770	168,000	-50%	111,480	144,000	-23%	106,590	108,000	-1%	79,980	63,000	27%	105,640	47,250	124%	96,220	42,000	129%
Cornerstone HTJ, LLC.	980,000	87,051	103,488	-16%	57,822	86,240	-33%	94,912	82,320	15%	44,182	67,228	-34%	16,799	27,440	-39%	19,514	10,976	78%
Manchaca Baptist Church	600,000	44,846	53,280	-16%	55,617	45,120	23%	34,769	41,280	-16%	29,203	34,020	-14%	53,965	31,920	69%	47,733	30,240	58%
BGSIX Holdings LLC	1,600,000	36,000	168,960	-79%	49,988	140,800	-64%	53,374	134,400	-60%	25,775	109,760	-77%	14,559	44,800	-68%	24,674	17,920	38%
7-Eleven No. 40593H	150,000	8,579	13,320	-36%	8,373	11,280	-26%	9,527	10,320	-8%	9,443	8,505	11%	8,718	7,980	9%	10,192	7,560	35%
White Knight Pest Control	100,000	7,560	8,880	-15%	9,270	7,520	23%	7,390	6,880	7%	7,980	5,670	41%	5,640	5,320	6%	6,710	5,040	33%
The Inn Above Onion Creek	1,825,000	64,470	144,578	-55%	126,630	122,435	3%	90,950	112,015	-19%	71,430	84,341	-15%	57,090	79,135	-28%	93,770	74,970	25%
St. John's Presbyterian Church	100,000	7,410	9,600	-23%	10,980	8,000	37%	3,520	6,640	-47%	7,330	4,900	50%	9,200	4,410	109%	5,070	4,410	15%
Hunt Enterprises	600,000	40,030	57,600	-31%	31,790	52,800	-40%	30,860	50,400	-39%	23,760	41,160	-42%	24,660	16,800	47%	11,350	10,500	8%
Alisa Dusan (Glen Schuknecht)	900,000	88,630	86,400	3%	74,060	72,000	3%	61,820	59,760	3%	44,770	44,100	2%	39,800	39,690	0%	41,360	39,690	4%
Tindol Restaurant Group, LLC (Hays City Store)	1,950,000	-	173,160	-100%	113,730	146,640	-22%	118,290	134,160	-12%	115,370	110,565	4%	106,850	103,740	3%	101,340	98,280	3%
DDC Creekside	1,998,200	-	-	0%	-	-	0%	-	-	0%	-	-	0%	-	-	0%	-	-	0%
Jumping Jack Dog Ranch	700,000	111,800	-	0%	79,300	-	0%	90,300	-	0%	36,900	-	0%	44,700	-	0%	37,200	-	0%
Robert R. Guinn	-	-	-	0%	-	-	0%	-	-	0%	-	-	0%	-	-	0%	-	-	0%
St. Marks Episcopal Church (Sarahs Well)	1,000,000	39,916	88,800	-55%	48,993	75,200	-35%	63,263	68,800	-8%	45,468	56,700	-20%	51,910	53,200	-2%	50,613	50,400	0%
Travis County ESD#5	200,000	-	-	0%	-	-	0%	-	-	0%	2,200	-	0%	-	-	0%	-	-	0%
United Properties	150,000		-	0%		-	0%		-	0%		-	0%		-	0%		-	0%
Confido III, LLC	300,000	9,600	26,640	-64%	20,500	22,560	-9%	17,200	20,640	-17%	16,100	17,010	-5%	10,500	15,960	-34%	14,400	15,120	-5%
Forest Oaks Village	1,649,250	83,229	120,065	-31%	98,355	122,704	-20%	86,431	106,871	-19%	83,291	99,285	-16%	60,789	84,277	-28%	81,815	93,512	-13%
Benjamin Rosas	1,000,000	23,400	96,000	-76%	29,200	80,000	-64%	60,300	66,400	-9%	25,500	49,000	-48%	29,900	44,100	-32%	37,900	44,100	-14%
Sellman Mobile Home Park	517,500	16,440	49,680	-67%	25,150	41,400	-39%	25,200	34,362	-27%	19,760	25,357	-22%	13,530	22,822	-41%	19,230	22,822	-16%
Randolph Austin Company	585,000	31,800	51,948	-39%	32,400	43,992	-26%	31,400	40,248	-22%	18,900	33,169	-43%	9,800	31,122	-69%	20,100	29,484	-32%
Church Of Christ At Buda/Kyle	200,119	3,970	17,771	-78%	4,440	15,049	-70%	3,310	13,768	-76%	3,140	11,347	-72%	4,300	10,646	-60%	6,520	10,086	-35%
Rolling Oaks Club (Clubhouse and Pool)	180,000	11,354	15,293	-26%	15,977	17,525	-9%	13,018	19,022	-32%	9,744	7,711	26%	7,974	9,576	-17%	4,113	6,628	-38%
St. Stephens Episcopal Church	750,000	18,400	66,600	-72%	27,200	56,400	-52%	28,300	51,600	-45%	25,700	42,525	-40%	18,000	39,900	-55%	22,700	37,800	-40%
McCoy Corporation	120,000	3,590	10,656	-66%	2,920	9,024	-68%	3,120	8,256	-62%	3,270	6,804	-52%	3,750	6,384	-41%	3,430	6,048	-43%
Hays Hills Baptist Church	600,000	12,500	35,040	-64%	19,200	33,150	-53%	15,900	34,320	-62%	19,600	21,375	-38%	12,800	19,095	-55%	13,200	24,510	-46%
Eskew Place, LLC (12701 Lowden Lane)	1,240,000	-	110,112	-100%	71,000	93,248	-24%	43,000	85,312	-50%	57,000	70,308	-19%	43,000	65,968	-35%	31,000	62,496	-50%
V.F.W. Post No. 3377	500,000	3,810	36,480	-91%	3,310	30,400	-91%	4,680	25,232	-81%	4,420	14,420	-69%	6,910	12,978	-47%	6,270	12,978	-52%
Caldwell and Kidd - 910 Wirth Road	600,000	8,000	53,280	-85%	7,800	45,120	-83%	5,300	41,280	-87%	5,200	34,020	-85%	3,700	31,920	-88%	14,200	30,240	-53%
Barton Properties	800,000	63,400	57,720	10%	16,100	48,880	-67%	18,600	44,720	-58%	18,100	30,780	-41%	9,900	28,880	-66%	12,600	27,360	-54%
St. Albans Episcopal Church	562,500	16,060	49,950	-68%	16,370	42,300	-61%	22,970	38,700	-41%	11,200	31,894	-65%	13,800	29,925	-54%	11,380	28,350	-60%
Uplifting Properties, LP	1,000,000	38,150	88,800	-57%	32,030	58,220	-45%	-	53,266	-100%	85,251	34,753	145%	13,515	32,607	-59%	11,705	30,891	-62%
Twin Oaks Ranch Church Camp	1,000,000	33,990	88,800	-62%	37,661	75,200	-50%	36,029	68,800	-48%	30,123	56,700	-47%	33,737	53,200	-37%	18,440	50,400	-63%
Extra Space Storage	100,000	7,636	8,880	-14%	2,470	7,520	-67%	2,600	6,880	-62%	2,600	5,670	-54%	3,080	5,320	-42%	1,820	5,040	-64%
SWTX Pentecostal Church	200,000	2,000	17,760	-89%	4,800	15,040	-68%	2,400	13,760	-83%	3,300	11,340	-71%	1,800	10,640	-83%	3,600	10,080	-64%
Driftwood Diesel, LLC (Chris Rickman)	150,000	5,200	13,320	-61%	2,200	11,280	-80%	2,400	10,320	-77%	1,300	8,505	-85%	1,400	7,980	-82%	2,300	7,560	-70%
Southern Hills Church of Christ	400,000	2,240	38,400	-94%	1,750	32,000	-95%	2,070	26,560	-92%	5,210	19,600	-73%	4,910	17,640	-72%	5,300	17,640	-70%
Bucks Backyard (Robert Badger)	1,000,000	18,705	88,800	-79%	18,705	75,200	-75%	17,590	68,800	-74%	17,590	56,700	-69%	19,760	53,200	-63%	14,290	50,400	-72%
Whittington, Keith And Kelly	500,000	1,350	44,400	-97%	940	31,960	-98%	1,260	29,240	-96%	980	21,060	-97%	1,190	19,760	-96%	5,220	18,720	-72%
PCSI Water System	1,331,000	6,500	118,193	-95%	22,400	100,091	-78%	30,000	91,573	-67%	22,700	75,468	-70%	8,400	70,809	-88%	15,000	67,082	-78%
Aknel Enterprises	500,000	4,300	44,400	-90%	2,700	37,600	-93%	3,600	34,400	-90%	5,500	28,350	-81%	4,000	26,600	-85%	5,400	25,200	-79%
The Porter Co. Mechanical Contractors	500,000	6,790	44,400	-85%	5,830	37,600	-84%	6,090	34,400	-82%	4,080	28,350	-86%	3,840	26,600	-86%	5,300	25,200	-79%
First Christian Church	1,200,000	36,200	126,720	-71%	38,600	105,600	-63%	35,200	100,800	-65%	14,100	82,320	-83%	11,300	33,600	-66%	1,700	13,440	-87%
Bear Creek Office Park	750,000	4,460	66,600	-93%	3,643	56,400	-94%	2,767	51,600	-95%	2,700	42,525	-94%	1,710	39,900	-96%	2,720	37,800	-93%

BSEACD Drought Compliance Report

Owner/Permit Group	Permitted Pumpage	Aug 2024 Pumpage	Aug 2024 Target	Aug 2024 %	Sep 2024 Pumpage	Sep 2024 Target	Sep 2024 %	Oct 2024 Pumpage	Oct 2024 Target	Oct 2024 %	Nov 2024 Pumpage	Nov 2024 Target	Nov 2024 %	Dec 2024 Pumpage	Dec 2024 Target	Dec 2024 %	Jan 2025 Pumpage	Jan 2025 Target	Jan 2025 %
Goebler Properties Inc. (Belly Park)	1,834,560	11,850	162,909	-93%	2,650	137,959	-98%	23,500	126,218	-81%	50,200	104,020	-52%	5,100	97,599	-95%	5,200	92,462	-94%
Wimberley Glassworks (Tim DeJong)	1,000,000	3,090	88,800	-97%	2,250	75,200	-97%	3,460	68,800	-95%	2,840	56,700	-95%	3,120	53,200	-94%	2,880	50,400	-94%
Comal Tackle Company	843,750	16,647	67,500	-75%	1,719	52,650	-97%	3,179	49,275	-94%	2,726	41,344	-93%	2,646	46,069	-94%	2,510	46,069	-95%
Manchaca Bible Fellowship Baptist Church	100,000	70	8,880	-99%	130	7,520	-98%	160	6,880	-98%	1,060	5,670	-81%	370	5,320	-93%	250	5,040	-95%
Matt Goebler	900,000	1,000	79,920	-99%	500	67,680	-99%	2,000	61,920	-97%	1,000	51,030	-98%	1,000	47,880	-98%	2,000	45,360	-96%
Frontier (Verizon)	240,000	90	21,312	-100%	350	18,048	-98%	130	16,512	-99%	20	13,608	-100%	50	12,768	-100%	70	12,096	-99%
St. John's Catholic Church	500,000	105	52,800	-100%	25	44,000	-100%	40	42,000	-100%	15	34,300	-100%	25	14,000	-100%	30	5,600	-99%
2410 Vance Lane, LLC	460,000	96,100	48,576	98%	111,600	40,480	176%	183,400	38,640	375%	400	31,556	-99%	19,000	12,880	48%	-	5,152	-100%
DFST Properties Buda II, LLC (Doggett Freightliner)	130,500	4,750	11,588	-59%	2,990	9,814	-70%	-	8,978	-100%	-	7,399	-100%	-	6,943	-100%	-	6,577	-100%
Feldner, CND - Make Up Pond	1,000,000	-	105,600	-100%	-	88,000	-100%	-	84,000	-100%	-	68,600	-100%	-	28,000	-100%	-	11,200	-100%
Hays City Holdings, LLC (Mad Rooster Liquor)	490,000	-	43,512	-100%	-	36,848	-100%	-	33,712	-100%	-	27,783	-100%	-	26,068	-100%	-	24,696	-100%
Hays County - Camino de Rancho	100,000	-	10,560	-100%	-	8,800	-100%	-	8,400	-100%	-	6,860	-100%	-	2,800	-100%	-	1,120	-100%
Home Tech Industries	430,000		39,864			33,616			31,104		-	25,571	-100%	-	20,356	-100%	-	17,752	-100%
Jump Creek LLC (Hunter Chase Well)	1,000,000	4,400	88,800	-95%	3,500	75,200	-95%	-	68,800	-100%	-	56,700	-100%	-	53,200	-100%	-	50,400	-100%
Las Lomas HOA (Pavillion Well)	100,000	-	10,560	-100%	-	8,800	-100%	-	8,400	-100%	-	6,860	-100%	-	2,800	-100%	-	1,120	-100%
Matthew Schoenberg Living Trust	1,800,000	207,300	208,080	0%	140,500	144,000	-2%	123,500	96,048	29%	42,800	69,930	-39%	16,100	56,070	-71%	-	56,070	-100%
Onion Creek Kennels	850,000	-	75,480	-100%	-	63,920	-100%	-	58,480	-100%	-	48,195	-100%	-	45,220	-100%	-	42,840	-100%
Onion Creek Memorial Park, Inc.	590,625	-	62,370	-100%	-	51,975	-100%	-	49,612	-100%	-	40,517	-100%	-	16,537	-100%	-	6,615	-100%
Park Hills Baptist Church	420,000	-	37,296	-100%	-	31,584	-100%	-	28,896	-100%	-	23,814	-100%	-	22,344	-100%	-	21,168	-100%
Roy Seiders (Irrigation)	436,117	44,240	46,054	-4%	29,950	38,378	-22%	37,080	36,634	1%	-	29,918	-100%	18,850	12,211	54%	-	4,885	-100%
Rudy's Country Store	1,875,000	24,200	166,500	-85%	24,700	141,000	-82%	24,300	129,000	-81%	15,700	106,312	-85%	-	99,750	-100%	-	94,500	-100%
Shoal Creek Properties	500,000	-	44,400	-100%	-	37,600	-100%	-	34,400	-100%	-	28,350	-100%	-	26,600	-100%	-	25,200	-100%
Spicewood LLC - Active Deployment Systems	700,000	65,500	62,160	5%	-	52,640	-100%	50,500	48,160	5%	-	39,690	-100%	-	37,240	-100%	-	35,280	-100%
Texas-Leigh Cement Company (Spectrum)	825,000	-	56,100	-100%	2	54,780	-100%	-	54,780	-100%	1	47,932	-100%	-	47,932	-100%	-	47,932	-100%
The Plant at Kyle	1,005,000	1,020	89,244	-99%	680	75,576	-99%	660	69,144	-99%	620	56,983	-99%	400	53,466	-99%	240	50,652	-100%
Travis County	1,500,000	-	133,200	-100%	-	112,800	-100%	-	103,200	-100%	-	85,050	-100%	-	79,800	-100%	-	75,600	-100%
Mision Cristiana Maranatha	500,000	21,490	48,000	-55%	9,810	40,000	-75%	13,440	33,200	-60%	9,190	24,500	-62%	6,080	22,050	-72%		22,050	
Tier 1 (>=2M and <12M Gallons/Year)																			
Texas Old Town	10,000,000	803,500	960,000	-16%	879,810	880,000	0%	833,670	880,000	-5%	681,520	630,000	8%	488,540	420,000	16%	638,250	350,000	82%
Aqua Texas, Inc (Bliss Spillar - Lower Trinity)	6,000,000	725,000	576,000	26%	654,000	480,000	36%	850,000	398,400	113%	363,000	294,000	23%	198,000	264,600	-25%	306,000	264,600	16%
Aqua Texas, Inc. (Mooreland)	6,000,000	264,000	576,000	-54%	254,000	480,000	-47%	278,000	398,400	-30%	200,000	294,000	-32%	206,000	264,600	-22%	285,000	264,600	8%
Wildflower Center	6,700,000	238,390	707,520	-66%	66,320	589,600	-89%	48,200	562,800	-91%	-	459,620	-100%	96,760	187,600	-48%	74,810	75,040	0%
Trinity Episcopal School	4,200,000	32,000	443,520	-93%	147,000	369,600	-60%	276,000	352,800	-22%	175,000	288,120	-39%	-	117,600	-100%	38,000	47,040	-19%
Oak Forest Water Supply Corporation (Edwards)	9,000,000	247,188	6,912,000	-69%	207,305	660,000	-69%	174,088	547,800	-68%	191,974	378,000	-49%	226,136	340,200	-37%	246,750	340,200	-27%
Gilbert C Johnson	9,500,000	877,000	934,800	-6%	712,500	712,500	11%	659,000	595,200	11%	464,800	339,500	37%	293,900	218,250	35%	215,900	218,250	-28%
LowdenClear, LLC	2,000,000	62,000	177,600	-65%	42,700	150,400	-72%	48,300	137,600	-65%	41,700	113,400	-63%	37,600	106,400	-65%	71,400	100,800	-29%
Mystic Oak Water Co-op	7,700,000	292,100	739,200	-60%	316,200	616,000	-49%	323,700	511,280	-37%	239,700	377,300	-36%	190,300	339,570	-44%	203,800	339,570	-40%
Crestview R.V.	2,000,000	16,700	192,000	-91%	29,200	160,000	-82%	52,100	132,800	-61%	24,600	98,000	-75%	27,500	88,200	-69%	32,200	88,200	-63%
Hays County Youth Athletic Association	4,820,550	284,300	509,050	-44%	313,600	424,208	-26%	419,100	404,926	4%	190,500	330,690	-42%	13,200	134,975	-90%	18,700	53,990	-65%
Manchaca Optimist Youth Sports Complex	4,232,000	1,275	446,899	-100%	3,100	372,416	-99%	19,000	355,488	-95%	43,400	290,315	-85%	18,450	118,496	-84%	13,850	47,398	-71%
Texas State University At San Marcos (FARC Well)	2,000,000	4,420	177,600	-98%	6,190	150,400	-96%	4,420	137,600	-97%	13,910	113,400	-88%	4,720	106,400	-96%	25,050	100,800	-75%
Log Cabin Plaza	2,000,000	21,900	177,600	-88%	22,500	150,400	-85%	20,000	137,600	-85%	20,600	113,400	-82%	21,000	106,400	-80%	20,100	100,800	-80%
Industrial Asphalt, LP (Hays Quarry)	6,000,000	451,500	480,000	-6%	315,900	374,400	-16%	350,400	350,400	0%	182,300	294,000	-38%	106,000	327,600	-68%	24,100	327,600	-93%
Cook-Walden/Forest Oaks	5,000,000	468,700	528,000	-11%	468,700	440,000	7%	493,800	420,000	18%	185,000	343,000	-46%	7,000	140,000	-95%	2,000	56,000	-96%
Independence Park HOA	3,700,000	55,600	244,200	-77%	97,500	203,500	-52%	83,200	194,250	-57%	-	90,650	-100%	12,800	37,000	-65%	-	14,800	-100%
Neuro Institute of Austin, L.P.	5,625,000	-	499,500	-100%	-	423,000	-100%	-	387,000	-100%	-	318,937	-100%	-	299,250	-100%	-	283,500	-100%

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Thomas Weatherford	5,000,000	-	400,000	-100%	-	312,000	-100%	-	292,000	-100%	-	245,000	-100%	-	273,000	-100%	-	273,000	-100%
Charles (Chuck) D. Nash (Austin Chalk)	2,000,000	-	211,200	-100%	-	176,000	-100%	-	168,000	-100%	-	137,200	-100%	-	56,000	-100%		22,400	
Tier 2 (>=12M and <120M Gallons/Year)																			
Aqua Texas, Inc (Bliss Spillar - Edwards)	12,875,000	1,088,000	1,236,000	-12%	760,000	1,030,000	-26%	859,000	854,900	0%	862,000	630,875	37%	1,480,000	567,787	161%	1,022,000	567,787	80%
Onion Creek Country Club (Edwards)	47,583,250	6,090,000	6,090,656	0%	4,947,000	4,948,658	0%	1,665,000	1,903,330	-13%	999,000	999,248	0%	947,000	999,248	-5%	1,373,000	999,248	37%
Texas-Lehigh Cement Company (Plant)	54,750,000	4,171,000	4,380,000	-5%	3,101,000	4,161,000	-25%	1,930,000	3,942,000	-51%	1,458,000	3,257,625	-55%	2,455,000	3,066,000	-20%	3,397,000	2,682,750	27%
City of Hays Water Department - Elliot Ranch	54,450,000	3,853,300	5,227,200	-26%	3,741,800	4,356,000	-14%	4,688,100	3,615,480	30%	2,854,900	2,668,050	7%	1,925,600	2,401,245	-20%	2,265,000	2,133,338	6%
Ruby Ranch Water Supply Corporation (Edwards)	32,000,000	2,274,200	2,791,200	-19%	2,736,800	2,326,000	18%	2,113,000	1,930,580	9%	1,967,500	1,322,300	49%	1,182,900	1,190,070	-1%	1,230,400	1,190,070	3%
City Of Austin	16,000,000	661,500	1,689,600	-61%	325,600	1,408,000	-77%	675,400	1,344,000	-50%	287,300	1,097,600	-74%	276,700	448,000	-38%	166,900	179,200	-7%
Huntington Utility Company, L.L.C.	18,000,000	1,025,000	1,814,400	-44%	804,000	1,353,600	-41%	993,000	720,000	38%	728,000	882,000	-17%	632,000	793,800	-20%	694,000	756,000	-8%
Grey Rock Golf Club (COA)	35,000,000	3,494,700	3,696,000	-5%	2,972,100	3,080,000	-4%	2,900,000	2,940,000	-1%	1,926,000	2,401,000	-20%	801,000	980,000	-18%	349,000	392,000	-11%
Aqua Texas, Inc. (Sierra West)	30,000,000	1,777,000	2,880,000	-38%	1,511,000	2,400,000	-37%	2,360,000	1,992,000	18%	1,416,000	1,470,000	-4%	1,497,000	1,323,000	13%	1,117,000	1,323,000	-16%
Aqua Texas, Inc (Bear Creek Park)	12,098,000	773,000	1,161,408	-33%	605,000	967,840	-37%	737,000	803,307	-8%	541,000	592,802	-9%	447,000	533,522	-16%	441,000	533,522	-17%
Slaughter Creek Acres Water Supply	14,000,000	462,600	1,131,200	-59%	452,400	895,490	-49%	509,100	834,433	-39%	466,700	611,538	-24%	448,700	611,538	-27%	497,500	611,538	-19%
Cimarron Park Water Company, Inc.	118,000,000	6,578,900	9,440,000	-30%	5,957,000	7,552,000	-21%	6,944,800	7,835,200	-11%	5,063,700	7,021,000	-28%	4,757,000	6,608,000	-28%	4,624,500	6,029,800	-23%
Arroyo Doble Water System	52,800,000	2,651,000	4,646,400	-43%	2,463,400	3,801,600	-35%	2,198,000	3,505,920	-37%	1,650,900	2,587,200	-36%	1,295,100	2,882,880	-55%	2,191,200	2,882,880	-24%
Marbridge Foundation	26,730,000	1,711,700	2,566,080	-33%	1,267,200	2,138,400	-41%	1,151,500	1,774,872	-35%	1,123,000	1,309,770	-14%	922,300	1,178,793	-22%	892,200	1,178,793	-24%
Aqua Texas, Inc. (Onion Creek Meadows)	36,300,000	1,642,000	3,484,800	-53%	1,665,000	2,904,000	-43%	2,127,000	2,410,320	-12%	1,516,000	1,778,700	-15%	1,725,000	1,600,830	8%	1,119,000	1,600,830	-30%
Aqua Texas, Inc. (Shady Hollow Estates Water Company)	80,000,000	4,792,000	7,680,000	-38%	4,369,000	6,400,000	-32%	5,738,000	5,312,000	8%	3,404,000	3,920,000	-13%	2,844,000	3,528,000	-19%	2,393,000	3,528,000	-32%
Aqua Texas, Inc (Bliss Spillar - Middle Trinity)	32,625,000	1,421,000	3,132,000	-55%	1,542,000	2,610,000	-41%	1,718,000	2,166,300	-21%	1,162,000	1,598,625	-27%	949,000	1,438,762	-34%	948,000	1,438,762	-34%
Aqua Texas, Inc (Leisurewoods Water Company)	88,764,000	4,538,000	8,521,344	-47%	4,089,000	7,101,120	-42%	5,345,000	5,893,929	-9%	2,723,000	4,349,436	-37%	2,333,000	3,914,492	-40%	2,600,000	3,914,492	-34%
Mountain City Oaks Water System	43,164,000	2,433,200	4,143,744	-41%	1,493,900	3,453,120	-57%	1,905,300	2,866,090	-34%	1,263,100	2,115,036	-40%	1,170,700	1,903,532	-38%	1,243,600	1,903,532	-35%
Oak Forest Water Supply Corporation (Trinity)	16,500,000	547,650	1,584,000	-65%	746,800	1,320,000	-43%	729,580	1,095,600	-33%	682,530	808,500	-16%	470,410	727,650	-35%	472,562	727,650	-35%
City Of Hays Water Department	15,400,000	407,100	1,478,400	-72%	664,900	1,232,000	-46%	505,100	1,022,560	-51%	382,500	754,600	-49%	336,100	679,140	-51%	409,700	639,450	-36%
Hays Consolidated I.S.D.	30,000,000	3,619,800	2,880,000	26%	1,968,300	2,400,000	-18%	2,024,000	1,992,000	2%	1,659,100	1,470,000	13%	1,109,400	1,323,000	-16%	766,700	1,323,000	-42%
Village Of San Leanna	31,651,200	1,219,600	2,943,561	-60%	1,377,600	2,452,968	-44%	1,393,100	2,035,963	-32%	914,700	1,467,825	-38%	724,500	1,321,042	-45%	726,300	1,321,042	-45%
St. Andrews School	16,000,000	442,400	1,664,000	-73%	493,400	1,536,000	-68%	326,800	1,280,000	-74%	293,200	896,000	-67%	390,400	672,000	-42%	290,800	560,000	-48%
City Of Sunset Valley	18,590,000	354,700	1,784,640	-80%	351,700	1,487,200	-76%	597,700	1,234,376	-52%	47,200	910,910	-95%	74,300	819,819	-91%	-	819,819	-100%
Ruby Ranch Water Supply Corporation (Trinity)	20,300,000	-	1,948,800	-100%	-	1,624,000	-100%	-	1,347,920	-100%	-	994,700	-100%	-	895,230	-100%	-	895,230	-100%
Tier 3 (>=120M Gallons/Year)																			
Needmore Water, LLC (Well D)	289,080,000	12,554,000	30,526,848	-59%	10,043,000	25,439,040	-61%	7,233,000	24,282,720	-70%	8,718,000	19,830,887	-56%	4,984,000	8,094,240	-38%	6,426,000	3,237,696	98%
Creedmoor-Maha Water Supply Corporation	247,065,600	25,438,640	22,948,992	11%	24,983,900	19,124,161	31%	25,636,590	15,873,052	62%	20,107,990	11,433,072	76%	19,210,700	10,289,765	87%	17,929,790	10,289,765	74%
Monarch Utilities, Inc.	324,400,000	18,426,000	33,478,079	-45%	16,894,000	19,050,160	-12%	20,679,000	18,361,600	13%	15,639,000	12,563,520	25%	13,347,000	10,014,400	33%	14,615,000	9,104,000	61%
Onion Creek Country Club (Trinity)	127,410,000	7,134,000	7,134,960	0%	7,128,000	7,134,960	0%	8,918,000	10,192,800	-13%	8,918,000	8,918,700	0%	6,701,000	7,134,960	-6%	7,255,000	7,134,960	2%
City Of Kyle	350,000,000	25,743,066	26,940,000	-4%	21,798,405	22,450,000	-3%	17,942,405	18,633,500	-4%	10,964,515	11,322,500	-3%	9,976,525	10,190,250	-2%	10,029,568	10,190,250	-2%
Goforth Special Utility District	350,900,000	29,470,000	43,230,880	-32%	29,729,000	37,616,481	-21%	32,347,000	23,299,759	39%	8,985,000	12,281,500	-27%	4,571,000	7,123,270	-36%	6,944,000	7,123,270	-3%
City Of Buda	275,000,000	14,189,947	26,400,000	-46%	12,869,056	22,000,001	-42%	16,713,382	18,260,000	-8%	9,892,078	13,475,000	-27%	10,389,203	12,127,500	-14%	10,173,657	12,127,500	-16%
Centex Materials, LP.	214,291,000	12,154,800	17,143,281	-29%	13,369,400	13,371,759	0%	12,504,400	12,514,594	0%	9,129,500	10,500,259	-13%	8,079,400	11,700,289	-31%	8,416,300	11,700,289	-28%
TOTALS	3,297,043,721	213,289,184	325,242,476	-25%	196,539,801	266,670,956	-15%	203,403,204	226,586,373	7%	134,829,749	166,684,594	-3%	114,762,451	134,095,190	3%	116,182,566	116,468,860	0%