

BSEACD Drought Compliance Report

Owner/Permit Group	Permitted Pumpage	Aug 2025 Pumpage	Aug 2025 Target	Aug 2025 %	Sep 2025 Pumpage	Sep 2025 Target	Sep 2025 %	Oct 2025 Pumpage	Oct 2025 Target	Oct 2025 %	Nov 2025 Pumpage	Nov 2025 Target	Nov 2025 %	Dec 2025 Pumpage	Dec 2025 Target	Dec 2025 %	Jan 2026 Pumpage	Jan 2026 Target	Jan 2026 %
Tier 0 (<2M Gallons/Year)																			
Texas-Lehigh Cement Company (Howe)	1,500,000	117,975	147,000	-20%	106,073	126,000	-16%	112,734	81,000	39%	110,543	54,000	105%	113,650	40,500	181%	141,086	36,000	292%
Sellman Mobile Home Park	517,500	15,820	43,470	-64%	27,010	36,225	-25%	35,890	25,772	39%	24,410	21,735	12%	21,930	19,562	12%	29,970	19,562	53%
St. Marks Episcopal Church (Sarahs Well)	1,000,000	75,749	77,700	-3%	50,156	65,800	-24%	30,981	60,200	-49%	37,244	56,700	-34%	78,340	53,200	47%	77,110	50,400	53%
Eskew Place, LLC (12701 Lowden Lane)	1,240,000	39,000	96,348	-60%	53,000	81,592	-35%	30,000	53,320	-44%	40,000	50,220	-20%	37,000	47,120	-21%	68,000	44,640	52%
Uplifting Properties, LP	1,000,000	39,572	47,625	-17%	42,016	40,331	4%	36,244	20,532	77%	34,816	19,338	80%	23,490	18,144	29%	25,376	17,189	48%
Alisa Dusan (Glen Schuknecht)	900,000	79,280	75,600	5%	74,210	63,000	18%	53,120	37,350	42%	45,730	31,500	45%	41,690	28,350	47%	40,570	28,350	43%
Confido IV, LLC	300,000	17,800	23,310	-24%	8,000	19,740	-59%	12,500	12,900	-3%	9,700	12,150	-20%	10,300	11,400	-10%	15,400	10,800	43%
First Christian Church	1,200,000	-	110,880	-100%	12,600	92,400	-86%	32,600	88,200	-63%	12,100	82,320	-85%	-	33,600	-100%	18,900	13,440	41%
Roy Seiders (Irrigation)	436,117	35,630	40,297	-12%	28,950	33,581	-14%	23,490	32,055	-27%	24,470	29,918	-18%	-	12,211	-100%	6,500	4,885	33%
White Knight Pest Control	100,000	7,415	7,770	-5%	7,190	6,580	9%	6,250	5,160	21%	4,680	4,860	-4%	4,050	4,560	-11%	5,670	4,320	31%
Manchaca Baptist Church	600,000	16,166	46,620	-65%	22,509	39,480	-43%	28,491	30,960	-8%	34,377	29,160	18%	87,020	27,360	218%	29,251	25,920	13%
The Inn Above Onion Creek	1,825,000	117,360	115,579	2%	103,220	97,877	5%	52,980	67,080	-21%	98,880	63,180	57%	58,080	59,280	-2%	63,392	56,160	13%
Hays Hills Baptist Church	600,000	44,200	20,805	112%	43,900	24,225	81%	45,800	15,480	196%	39,700	13,500	194%	17,800	11,700	52%	16,800	15,300	10%
BGSIX Holdings LLC	1,600,000	70,284	147,840	-52%	80,377	123,200	-35%	56,294	117,600	-52%	52,482	109,760	-52%	29,982	44,800	-33%	19,311	17,920	8%
Benjamin Rosas	1,000,000	23,800	84,000	-72%	25,100	70,000	-64%	27,000	49,800	-46%	17,400	42,000	-59%	19,600	37,800	-48%	39,000	37,800	3%
Forest Oaks Village	1,649,250	74,784	105,057	-29%	84,074	107,366	-22%	65,042	80,154	-19%	58,816	85,101	-31%	54,714	72,237	-24%	82,084	80,154	2%
DDC Creekside	1,998,200	-	-	0%	-	-	0%	-	-	0%	-	-	0%	-	-	0%	-	-	0%
Grove Place	770,000	-	-	0%	-	-	0%	-	-	0%	-	-	0%	-	-	0%	-	-	0%
Jumping Jack Dog Ranch	700,000	94,300	-	0%	97,900	-	0%	68,600	-	0%	98,600	-	0%	55,000	-	0%	33,400	-	0%
Robert R. Guinn	-	-	-	0%	-	-	0%	-	-	0%	-	-	0%	-	-	0%	-	-	0%
Travis County ESD#5	200,000	2,000	-	0%	1,700	-	0%	20,000	-	0%	-	-	0%	-	-	0%	-	-	0%
Church Of Christ At Buda/Kyle	200,119	7,100	15,549	-54%	7,180	13,168	-45%	9,290	10,326	-10%	10,570	9,726	9%	13,320	9,125	46%	8,570	8,645	-1%
Cornerstone HTJ, LLC.	980,000	38,488	90,552	-57%	42,062	75,460	-44%	20,396	72,030	-72%	31,166	67,228	-54%	30,316	27,440	10%	10,872	10,976	-1%
The Porter Co. Mechanical Contractors	500,000	5,690	38,850	-85%	5,080	32,900	-85%	5,130	25,800	-80%	3,680	24,300	-85%	3,710	22,800	-84%	21,460	21,600	-1%
Southern Hills Church of Christ	400,000	50,580	33,600	51%	1,710	28,000	-94%	2,620	19,920	-87%	2,120	16,800	-87%	1,760	15,120	-88%	13,650	15,120	-10%
Barton Properties	800,000	149,100	42,180	253%	19,200	35,720	-46%	24,500	20,640	19%	36,700	19,440	89%	3,800	18,240	-79%	15,200	17,280	-12%
Twin Oaks Ranch Church Camp	1,000,000	59,370	77,700	-24%	49,810	65,800	-24%	27,160	51,600	-47%	36,710	48,600	-24%	4,490	45,600	-90%	38,070	43,200	-12%
Rolling Oaks Club (Clubhouse and Pool)	180,000	8,098	13,381	-39%	7,931	15,334	-48%	8,604	16,645	-48%	12,358	7,711	60%	7,387	9,576	-23%	5,182	6,628	-22%
Hays City Holdings, LLC (Mad Rooster Liquor)	490,000	19,800	38,073	-48%	21,200	32,242	-34%	17,100	29,498	-42%	17,300	27,783	-38%	18,600	26,068	-29%	19,000	24,696	-23%
7-Eleven No. 40593H	150,000	4,328	11,655	-63%	5,154	9,870	-48%	5,191	7,740	-33%	3,666	7,290	-50%	4,268	6,840	-38%	4,751	6,480	-27%
V.F.W. Post No. 3377	500,000	5,020	24,720	-80%	4,110	20,600	-80%	5,350	8,964	-40%	10,540	7,560	39%	8,330	6,804	22%	4,850	6,804	-29%
Hunt Enterprises	600,000	28,590	50,400	-43%	28,240	46,200	-39%	30,660	37,800	-19%	14,250	35,280	-60%	-	14,400	-100%	5,600	9,000	-38%
McCoy Corporation	120,000	2,600	9,324	-72%	2,010	7,896	-75%	2,710	6,192	-56%	2,570	5,832	-56%	2,550	5,472	-53%	2,790	5,184	-46%
St. Albans Episcopal Church	562,500	20,260	43,706	-54%	14,790	37,012	-60%	12,350	29,025	-57%	12,310	27,338	-55%	12,170	25,650	-53%	11,520	24,300	-53%
Goebler Properties Inc. (Belly Park)	1,834,560	70,000	142,545	-51%	77,300	120,714	-36%	84,000	78,886	6%	49,200	74,300	-34%	8,400	69,713	-88%	29,900	66,044	-55%
Comal Tackle Company	843,750	2,267	59,062	-96%	3,663	46,069	-92%	1,318	36,956	-96%	2,649	35,438	-93%	574	39,488	-99%	16,641	39,488	-58%
Caldwell and Kidd - 910 Wirth Road	600,000	3,900	46,620	-92%	5,800	39,480	-85%	5,900	25,800	-77%	5,400	24,300	-78%	3,200	22,800	-86%	8,500	21,600	-61%
Cory Shope	500,000	230	28,860	-99%	2,100	24,440	-91%	2,060	15,480	-87%	1,540	14,580	-89%	2,530	13,680	-82%	4,080	12,960	-69%
Mision Cristiana Maranatha	500,000	14,320	42,000	-66%	7,400	35,000	-79%	16,010	20,750	-23%	6,780	17,500	-61%	8,540	15,750	-46%	4,660	15,750	-70%
Aknel Enterprises	500,000	5,900	38,850	-85%	6,400	32,900	-81%	5,800	30,100	-81%	5,000	28,350	-82%	5,500	26,600	-79%	5,000	25,200	-80%
The Plant at Kyle	1,005,000	3,500	78,088	-96%	4,000	66,129	-94%	3,800	60,501	-94%	3,900	56,983	-93%	3,000	53,466	-94%	9,200	50,652	-82%
PCSI	1,331,000	12,700	103,419	-88%	6,800	87,580	-92%	8,800	57,233	-85%	6,200	53,906	-88%	7,000	50,578	-86%	5,000	47,916	-90%
Wimberley Glassworks (Tim DeJong)	1,000,000	2,490	77,700	-97%	2,560	65,800	-96%	3,210	60,200	-95%	2,270	56,700	-96%	20,990	53,200	-61%	3,890	50,400	-92%
Manchaca Bible Fellowship Baptist Church	100,000	140	7,770	-98%	180	6,580	-97%	140	5,160	-97%	170	4,860	-97%	240	4,560	-95%	140	4,320	-97%
Matt Goebler	900,000	-	69,930	-100%	1,000	59,220	-98%	1,000	38,700	-97%	-	36,450	-100%	1,000	34,200	-97%	1,000	32,400	-97%

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Owner/Permit Group	Permitted Pumpage	Aug 2025 Pumpage	Aug 2025 Target	Aug 2025 %	Sep 2025 Pumpage	Sep 2025 Target	Sep 2025 %	Oct 2025 Pumpage	Oct 2025 Target	Oct 2025 %	Nov 2025 Pumpage	Nov 2025 Target	Nov 2025 %	Dec 2025 Pumpage	Dec 2025 Target	Dec 2025 %	Jan 2026 Pumpage	Jan 2026 Target	Jan 2026 %
St. John's Catholic Church	500,000	155	46,200	-100%	-	38,500	-100%	15	36,750	-100%	30	34,300	-100%	65	14,000	-100%	90	5,600	-98%
2410 Vance Lane, LLC	460,000	-	42,504	-100%	-	35,420	-100%	-	33,810	-100%	-	31,556	-100%	-	12,880	-100%	-	5,152	-100%
725 FM 1626, LLC	430,000	-	34,881	-100%	-	29,414	-100%	-	23,328	-100%	-	21,918	-100%	-	17,448	-100%	-	15,216	-100%
Bucks Backyard (Robert Badger)	1,000,000	22,900	77,700	-71%	19,680	65,800	-70%	-	51,600	-100%	-	48,600	-100%	1,703	45,600	-96%	-	43,200	-100%
Cypress Forest Residential Association - Make Up Pond	1,000,000	-	92,400	-100%	-	77,000	-100%	-	73,500	-100%	-	68,600	-100%	-	28,000	-100%	-	11,200	-100%
DFST Properties Buda II, LLC (Doggett Freightliner)	130,500	-	10,140	-100%	-	8,587	-100%	-	5,612	-100%	-	5,285	-100%	-	4,959	-100%	-	4,698	-100%
Driftwood Diesel, LLC (Chris Rickman)	150,000	-	11,655	-100%	-	9,870	-100%	-	6,450	-100%	-	6,075	-100%	1,100	5,700	-81%	-	5,400	-100%
Extra Space Storage	100,000	5,660	15,540	-64%	5,140	13,160	-61%	3,580	10,320	-65%	4,700	9,720	-52%	6,760	9,120	-26%	-	8,640	-100%
Frontier Well	240,000	130	18,648	-99%	40	15,792	-100%	60	14,448	-100%	80	13,608	-99%	40	12,768	-100%	30	12,096	-100%
Hays County - Camino de Rancho	100,000	-	9,240	-100%	-	7,700	-100%	-	7,350	-100%	-	6,860	-100%	-	2,800	-100%	-	1,120	-100%
Jarica Investments, LLC	788,400	-	61,259	-100%	-	51,877	-100%	-	47,462	-100%	-	44,702	-100%	-	41,943	-100%	-	39,735	-100%
Jump Creek LLC (Hunter Chase Well)	1,000,000	-	77,700	-100%	-	65,800	-100%	-	60,200	-100%	-	56,700	-100%	-	53,200	-100%	-	50,400	-100%
Landd Capital Group, LLC	750,000	420	58,275	-99%	380	49,350	-99%	320	38,700	-99%	320	36,450	-99%	-	34,200	-100%	-	32,400	-100%
Las Lomas HOA (Pavillion Well)	100,000	-	9,240	-100%	-	7,700	-100%	-	7,350	-100%	-	6,860	-100%	-	2,800	-100%	-	1,120	-100%
Matthew Schoenberg Living Trust	1,800,000	181,700	182,070	0%	308,100	126,000	145%	82,400	84,042	-2%	26,600	69,930	-62%	52,000	56,070	-7%	-	56,070	-100%
Onion Creek Kennels	850,000	-	46,906	-100%	-	39,722	-100%	-	24,089	-100%	-	22,688	-100%	-	21,288	-100%	-	20,167	-100%
Onion Creek Memorial Park, Inc.	590,625	-	54,574	-100%	-	45,478	-100%	-	37,209	-100%	-	34,729	-100%	-	14,175	-100%	-	5,670	-100%
PQ Holdings LLC	73,000	9,500	5,672	67%	9,800	4,803	104%	16,200	3,139	416%	12,100	2,957	309%	7,100	2,774	156%	-	2,628	-100%
Park Hills Baptist Church	420,000	-	32,634	-100%	-	27,636	-100%	-	21,672	-100%	-	20,412	-100%	-	19,152	-100%	-	18,144	-100%
Randolph Austin Company	585,000	33,500	45,454	-26%	32,600	38,493	-15%	33,500	30,186	11%	20,300	28,431	-29%	10,100	26,676	-62%	-	25,272	-100%
Rudy's Country Store	1,875,000	16,100	145,687	-89%	18,900	123,375	-85%	22,900	96,750	-76%	14,600	91,125	-84%	200	85,500	-100%	100	81,000	-100%
SOZO Church San Marcos	200,000	250	15,540	-98%	-	13,160	-100%	-	12,040	-100%	24,800	11,340	119%	8,600	10,640	-19%	-	10,080	-100%
Shoal Creek Properties	500,000	-	38,850	-100%	-	32,900	-100%	-	21,500	-100%	-	20,250	-100%	-	19,000	-100%	-	18,000	-100%
Spicewood LLC - Active Deployment Systems	700,000	60,700	54,390	12%	-	46,060	-100%	-	42,140	-100%	-	39,690	-100%	10,900	37,240	-71%	-	35,280	-100%
St. John's Presbyterian Church	100,000	46,420	8,400	453%	330	7,000	-95%	304	4,980	-94%	-	4,200	-100%	-	3,780	-100%	-	3,780	-100%
St. Stephens Episcopal Church	750,000	45,700	58,275	-22%	38,100	49,350	-23%	43,700	45,150	-3%	29,600	42,525	-30%	29,500	39,900	-26%	-	37,800	-100%
Texas-Lehigh Cement Company (Spectrum)	825,000	-	49,087	-100%	-	47,932	-100%	-	41,085	-100%	-	41,085	-100%	-	41,085	-100%	-	41,085	-100%
Tindol Restaurant Group, LLC (Hays City Store)	1,950,000	110,270	151,515	-27%	112,520	128,310	-12%	114,660	117,390	-2%	121,020	110,565	9%	104,100	103,740	0%	-	98,280	-100%
Travis County	1,500,000	-	71,595	-100%	-	60,630	-100%	-	30,960	-100%	-	29,160	-100%	-	27,360	-100%	-	25,920	-100%
Tier 1 (>=2M and <12M Gallons/Year)																			
Aqua Texas, Inc (Bliss Pillar - Lower Trinity)	6,000,000	308,000	504,000	-39%	270,000	420,000	-36%	292,000	348,600	-16%	319,000	294,000	9%	373,000	264,600	41%	391,000	264,600	48%
Aqua Texas, Inc. (Mooreland)	6,000,000	286,000	504,000	-43%	253,000	420,000	-40%	268,000	298,800	-10%	254,000	252,000	1%	217,000	226,800	-4%	244,000	226,800	8%
Independence Park HOA	3,700,000	-	122,100	-100%	86,200	101,750	-15%	65,800	-	0%	55,300	-	0%	34,100	-	0%	48,000	-	0%
Texas Old Town	10,000,000	679,170	840,000	-19%	540,300	770,000	-30%	541,340	770,000	-30%	313,530	630,000	-50%	326,090	420,000	-22%	290,440	350,000	-17%
Oak Forest Water Supply Corporation (Edwards)	9,000,000	172,630	648,000	-73%	165,042	540,000	-69%	122,375	348,600	-65%	186,656	294,000	-37%	199,965	264,600	-24%	214,426	264,600	-19%
Mystic Oak Water Co-op	7,700,000	388,900	646,800	-40%	384,100	539,000	-29%	296,100	383,460	-23%	236,400	323,400	-27%	174,900	291,060	-40%	211,000	291,060	-28%
Driftwood Water Conservation, LLC	8,000,000	328,100	621,600	-47%	221,800	526,400	-58%	258,300	481,600	-46%	209,100	453,600	-54%	283,900	425,600	-33%	187,000	403,200	-54%
Cook-Walden/Forest Oaks	5,000,000	29,300	462,000	-94%	179,000	385,000	-54%	473,600	315,000	50%	258,000	294,000	-12%	32,000	120,000	-73%	20,000	48,000	-58%
Crestview R.V.	2,000,000	23,400	168,000	-86%	43,200	140,000	-69%	25,000	99,600	-75%	13,900	84,000	-83%	13,200	75,600	-83%	31,500	75,600	-58%
Industrial Asphalt, LP (Hays Quarry)	6,000,000	416,300	420,000	-1%	320,700	327,600	-2%	306,500	306,600	0%	293,300	294,000	0%	324,200	327,600	-1%	124,500	327,600	-62%
Log Cabin Plaza	2,000,000	22,300	155,400	-86%	22,100	131,600	-83%	24,000	120,400	-80%	23,200	113,400	-80%	22,300	106,400	-79%	34,200	100,800	-66%
Texas State University At San Marcos (FARC Well)	2,000,000	8,820	154,000	-94%	5,420	131,600	-96%	4,740	119,000	-96%	4,140	112,000	-96%	3,160	106,400	-97%	2,360	100,800	-98%
Charles (Chuck) D. Nash (Austin Chalk)	2,000,000	-	184,800	-100%	-	154,000	-100%	-	147,000	-100%	-	137,200	-100%	-	56,000	-100%	-	22,400	-100%
Gilbert C Johnson	9,500,000	144,350	596,550	-76%	144,000	485,000	-70%	72,160	306,900	-76%	18,656	231,000	-92%	-	148,500	-100%	-	148,500	-100%
Hays County Youth Athletic Association	4,820,550	260,500	445,419	-42%	420,100	371,182	13%	354,000	303,695	17%	186,000	283,448	-34%	99,200	115,693	-14%	-	46,277	-100%
Lady Bird Wildflower Center	6,700,000	225,870	619,080	-64%	255,600	515,900	-50%	172,310	492,450	-65%	63,310	459,620	-86%	113,280	187,600	-40%	-	75,040	-100%

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LowdenClear, LLC	2,000,000	48,400	168,000	-71%	43,700	140,000	-69%	32,500	99,600	-67%	33,900	84,000	-60%	22,400	75,600	-70%	-	75,600	-100%
Manchaca Optimist Youth Sports Complex	4,232,000	83,050	391,037	-79%	20,450	325,864	-94%	85,550	266,616	-68%	34,900	248,842	-86%	32,650	101,568	-68%	-	40,627	-100%
Neuro Institute of Austin, L.P.	5,625,000	-	437,062	-100%	-	370,125	-100%	-	290,250	-100%	-	273,375	-100%	-	256,500	-100%	-	243,000	-100%
Thomas Weatherford	5,000,000	-	350,000	-100%	-	273,000	-100%	-	219,000	-100%	-	210,000	-100%	-	234,000	-100%	-	234,000	-100%
Trinity Episcopal School	4,200,000	200,000	388,080	-48%	46,000	323,400	-86%	196,000	308,700	-37%	106,000	288,120	-63%	12,000	117,600	-90%	-	47,040	-100%
Tier 2 (>=12M and <120M Gallons/Year)																			
Aqua Texas, Inc (Bear Creek Park)	12,098,000	765,000	1,016,232	-25%	735,000	846,860	-13%	768,000	602,480	27%	559,000	508,116	10%	573,000	457,304	25%	964,000	457,304	111%
Aqua Texas, Inc. (Sierra West)	30,000,000	1,950,000	2,520,000	-23%	2,521,000	2,100,000	20%	2,182,000	1,743,000	25%	1,906,000	1,470,000	30%	1,980,000	1,323,000	50%	1,836,000	1,323,000	39%
Aqua Texas, Inc. (Onion Creek Meadows)	36,300,000	2,059,001	3,049,200	-32%	2,526,000	2,541,000	-1%	2,076,999	1,807,740	15%	1,347,001	1,524,600	-12%	1,674,000	1,372,140	22%	1,843,000	1,372,140	34%
Aqua Texas, Inc (Bliss Spillar - Middle Trinity)	32,625,000	4,240,000	5,481,000	-23%	4,540,000	4,567,500	-1%	4,308,000	3,791,024	14%	2,994,000	3,197,250	-6%	3,118,000	2,877,524	8%	3,474,000	2,877,524	21%
Aqua Texas, Inc. (Shady Hollow Estates Water Company)	80,000,000	6,078,000	6,720,000	-10%	7,474,000	5,600,000	33%	5,105,000	3,984,000	28%	4,634,000	3,360,000	38%	4,433,000	3,024,000	47%	3,634,000	3,024,000	20%
Huntington Utility Company Well	18,000,000	929,001	1,575,000	-41%	1,001,001	1,184,400	-15%	954,999	540,000	77%	620,001	756,000	-18%	768,999	680,400	13%	723,999	648,000	12%
Texas-Lehigh Cement Company (Plant)	54,750,000	2,767,000	3,832,500	-28%	3,287,000	3,640,875	-10%	2,230,000	2,956,500	-25%	2,194,000	2,792,250	-21%	2,223,000	2,628,000	-15%	2,355,000	2,299,500	2%
Slaughter Creek Acres Water Supply	14,000,000	477,400	834,666	-43%	475,100	727,234	-35%	574,900	520,867	10%	524,800	470,051	12%	444,700	470,051	-5%	470,900	470,051	0%
City Of Hays Water Department	15,400,000	539,900	1,218,000	-56%	616,800	1,015,000	-39%	591,400	697,200	-15%	493,700	588,000	-16%	416,000	529,200	-21%	524,500	529,200	-1%
Onion Creek Country Club (Edwards)	47,583,250	5,151,000	5,329,324	-3%	3,603,999	4,330,076	-17%	1,340,001	1,427,498	-6%	821,001	856,499	-4%	846,000	856,499	-1%	843,000	856,499	-2%
Arroyo Doble Water System	52,800,000	3,039,900	4,065,600	-25%	2,986,700	3,326,400	-10%	2,728,600	2,597,760	5%	3,032,400	2,217,600	37%	1,623,000	2,376,000	-32%	2,263,000	2,376,000	-5%
Hays Consolidated I.S.D.	30,000,000	1,133,600	2,520,000	-55%	1,219,000	2,100,000	-42%	1,468,900	1,494,000	-2%	1,291,200	1,260,000	2%	1,315,100	1,134,000	16%	1,038,600	1,134,000	-8%
Cimarron Park Water Company, Inc.	118,000,000	7,704,900	8,260,000	-7%	6,706,900	6,773,200	-1%	6,301,400	5,876,400	7%	4,576,900	6,018,000	-24%	4,230,500	5,664,000	-25%	4,434,400	5,168,400	-14%
Village Of San Leanna	31,651,200	1,400,298	2,516,270	-44%	1,187,802	2,096,892	-43%	1,116,198	1,444,877	-23%	766,002	1,218,571	-37%	712,002	1,096,714	-35%	840,198	1,096,714	-23%
City of Mountain City	43,164,000	1,826,700	3,625,776	-50%	1,554,000	3,021,480	-49%	1,296,700	2,149,567	-40%	1,157,800	1,812,888	-36%	1,155,600	1,631,599	-29%	1,229,500	1,631,599	-25%
City Of Austin	16,000,000	656,100	1,478,400	-56%	379,100	1,232,000	-69%	497,200	1,008,000	-51%	347,900	940,800	-63%	326,900	384,000	-15%	112,700	153,600	-27%
Oak Forest Water Supply Corporation (Trinity)	16,500,000	696,285	1,386,000	-50%	805,645	1,155,000	-30%	863,808	958,650	-10%	533,292	808,500	-34%	475,071	727,650	-35%	476,829	727,650	-34%
Grey Rock Golf Club (COA)	35,000,000	3,200,200	3,234,000	-1%	2,240,400	2,695,000	-17%	2,002,000	2,572,500	-22%	1,198,200	2,401,000	-50%	619,800	980,000	-37%	254,000	392,000	-35%
Aqua Texas, Inc (Leisurewoods Water Company)	88,764,000	4,877,998	7,456,176	-35%	4,043,002	6,213,480	-35%	3,813,002	4,420,447	-14%	2,279,002	3,728,088	-39%	2,054,000	3,355,279	-39%	2,135,000	3,355,279	-36%
St. Andrews School	16,000,000	970,002	1,456,000	-33%	786,900	1,344,000	-41%	587,898	1,120,000	-48%	426,498	896,000	-52%	627,102	672,000	-7%	315,702	560,000	-44%
Ruby Ranch Water Supply Corporation (Edwards)	32,000,000	1,425,652	2,247,910	-37%	1,108,676	1,889,000	-41%	1,162,448	1,161,600	0%	659,752	1,001,880	-34%	369,124	958,320	-61%	427,066	958,320	-55%
City of Hays Water Department - Elliot Ranch	54,450,000	1,644,740	4,063,500	-60%	1,511,720	3,386,250	-55%	1,411,052	2,241,000	-37%	1,056,752	1,890,000	-44%	855,700	1,701,000	-50%	720,360	1,701,000	-58%
Aqua Texas, Inc (Bliss Spillar - Edwards)	12,875,000	1,850,772	2,163,000	-14%	1,069,886	1,802,500	-41%	1,456,218	1,282,350	14%	1,225,224	1,081,500	13%	-	973,350	-100%	4,012	973,350	-100%
City Of Sunset Valley	18,590,000	106,400	1,561,560	-93%	102,750	1,301,300	-92%	25,600	925,782	-97%	11,250	780,780	-99%	14,150	702,702	-98%	-	702,702	-100%
Marbridge Foundation	26,730,000	1,058,000	2,245,320	-53%	999,800	1,871,100	-47%	899,104	1,331,154	-32%	1,036,000	1,122,660	-8%	-	1,010,394	-100%	-	1,010,394	-100%
Ruby Ranch Water Supply Corporation (Trinity)	20,300,000	1,152,200	1,705,200	-32%	766,500	1,421,000	-46%	-	1,179,430	-100%	-	994,700	-100%	-	895,230	-100%	-	895,230	-100%
Tier 3 (>=120M Gallons/Year)																			
Creedmoor-Maha Water Supply Corporation	247,065,600	34,789,066	15,189,653	129%	28,051,088	14,699,664	91%	28,848,290	11,916,749	142%	24,034,390	11,510,497	109%	23,305,882	11,239,661	107%	24,098,410	9,479,232	154%
Monarch Utilities, Inc.	324,400,000	17,182,000	23,670,399	-27%	16,935,000	15,112,639	12%	16,208,000	10,771,200	50%	12,561,000	9,290,160	35%	9,179,000	7,405,200	24%	12,505,000	6,732,000	86%
Onion Creek Country Club (Trinity)	127,410,000	6,198,000	6,243,090	-1%	6,213,000	6,243,090	0%	8,809,000	8,918,700	-1%	8,840,000	8,918,700	-1%	7,047,000	7,134,960	-1%	7,004,000	7,134,960	-2%
City Of Kyle	350,000,000	18,560,000	19,409,999	-4%	15,706,260	16,175,000	-3%	7,926,200	8,217,000	-4%	6,022,822	6,930,000	-13%	5,825,776	6,237,000	-7%	5,797,124	6,237,000	-7%
Goforth Special Utility District	350,900,000	31,435,998	37,827,019	-17%	24,346,998	32,914,420	-26%	24,546,000	17,474,820	40%	9,022,998	10,527,001	-14%	924,000	6,105,660	-85%	5,049,000	6,316,200	-20%
City Of Buda	275,000,000	15,596,376	23,099,999	-32%	19,177,338	19,250,000	0%	17,220,030	13,695,000	26%	7,952,280	11,550,001	-31%	6,601,812	10,395,001	-36%	7,238,004	10,395,001	-30%
Needmore Water, LLC (Well D)	289,080,000	10,954,000	26,710,991	-59%	10,919,000	22,259,160	-51%	3,029,000	21,247,379	-86%	9,446,000	19,830,887	-52%	5,699,000	8,094,240	-30%	2,131,000	3,237,696	-34%
Centex Materials, LP.	214,291,000	11,991,099	15,000,370	-20%	12,137,901	11,700,289	4%	12,890,499	9,385,946	37%	10,419,900	9,000,222	16%	9,791,499	10,028,819	-2%	5,373,000	10,028,819	-46%
TOTALS	3,306,405,121	211,159,115	265,913,289	-21%	194,050,511	220,953,683	-12%	171,046,108	162,451,950	5%	125,899,453	141,000,522	-11%	103,955,695	112,827,610	-8%	104,438,182	103,236,744	1%