

BSEACD Drought Compliance Report

Owner/Permit Group	Permitted Pumpage	Feb 2025 Pumpage	Feb 2025 Target	Feb 2025 %	Mar 2025 Pumpage	Mar 2025 Target	Mar 2025 %	Apr 2025 Pumpage	Apr 2025 Target	Apr 2025 %	May 2025 Pumpage	May 2025 Target	May 2025 %	Jun 2025 Pumpage	Jun 2025 Target	Jun 2025 %	Jul 2025 Pumpage	Jul 2025 Target	Jul 2025 %
Tier 0 (<2M Gallons/Year)																			
Uplifting Properties, LP	1,000,000	12,219	48,300	-75%	25,356	51,100	-50%	38,774	52,500	-26%	39,917	54,600	-27%	1,710	36,469	-95%	95,330	42,905	122%
BGSIX Holdings LLC	1,600,000	47,471	14,560	226%	72,041	53,760	34%	50,415	100,800	-50%	64,452	134,400	-52%	81,392	120,960	-33%	250,259	134,400	86%
Twin Oaks Ranch Church Camp	1,000,000	30,180	48,300	-38%	47,630	51,100	-7%	19,400	52,500	-63%	22,700	54,600	-58%	68,950	59,500	16%	81,130	70,000	16%
The Inn Above Onion Creek	1,825,000	70,550	74,970	-6%	99,500	76,011	31%	94,890	78,094	22%	82,020	81,218	1%	94,810	88,506	7%	119,140	104,125	14%
Roy Seiders (Irrigation)	436,117	15,110	3,969	281%	6,080	14,654	-59%	-	27,475	-100%	9,420	36,634	-74%	29,950	32,970	-9%	40,290	36,634	10%
Alisa Dusan (Glen Schuknecht)	900,000	42,380	40,950	3%	43,760	41,580	5%	49,260	46,620	6%	51,680	50,400	3%	61,820	59,850	3%	77,580	76,230	2%
St. Marks Episcopal Church (Sarahs Well)	1,000,000	40,523	48,300	-16%	42,102	51,100	-18%	51,857	52,500	-1%	48,223	54,600	-12%	78,426	59,500	32%	71,543	70,000	2%
DDC Creekside	1,998,200	-	-	0%	-	-	0%	-	-	0%	-	-	0%	-	-	0%	-	-	0%
Jumping Jack Dog Ranch	700,000	31,200	-	0%	92,300	-	0%	188,800	-	0%	106,500	-	0%	135,400	-	0%	134,300	-	0%
Robert R. Guinn	-	-	-	0%	-	-	0%	-	-	0%	-	-	0%	-	-	0%	-	-	0%
Travis County ESD#5	200,000	-	-	0%	-	-	0%	-	-	0%	-	-	0%	-	-	0%	2,400	-	0%
United Properties	150,000		-	0%		-	0%		-	0%		-	0%		-	0%		-	0%
Matthew Schoenberg Living Trust	1,800,000	-	56,070	-100%	78,000	84,042	-7%	77,200	84,042	-8%	97,100	97,650	-1%	108,200	168,084	-36%	176,500	182,070	-3%
Tindol Restaurant Group, LLC (Hays City Store)	1,950,000	105,280	94,185	12%	109,220	99,645	10%	96,360	102,375	-6%	113,210	106,470	6%	112,400	116,025	-3%	122,130	136,500	-11%
Texas-Lehigh Cement Company (Howe)	1,500,000	95,570	42,000	128%	86,710	47,250	84%	89,304	84,000	6%	98,102	105,000	-7%	94,615	115,500	-18%	102,024	136,500	-25%
Confido III, LLC	300,000	12,600	14,490	-13%	15,200	15,330	-1%	15,900	15,750	1%	13,100	16,380	-20%	17,800	17,850	0%	15,600	21,000	-26%
Forest Oaks Village	1,649,250	59,232	93,512	-37%	52,474	83,122	-37%	73,527	93,512	-21%	57,379	95,821	-40%	64,793	103,903	-38%	66,392	102,748	-35%
Randolph Austin Company	585,000	22,100	28,255	-22%	28,800	29,893	-4%	18,500	30,713	-40%	35,800	31,941	12%	21,200	34,807	-39%	26,800	40,950	-35%
Manchaca Baptist Church	600,000	52,153	28,980	80%	42,499	30,660	39%	15,685	31,500	-50%	15,047	32,760	-54%	30,537	35,700	-14%	26,708	42,000	-36%
Rolling Oaks Club (Clubhouse and Pool)	180,000	4,547	6,628	-31%	13,249	10,597	25%	12,319	8,782	40%	9,503	4,561	108%	10,392	12,411	-16%	8,062	12,625	-36%
Hays City Holdings, LLC (Mad Rooster Liquor)	490,000	13,200	23,667	-44%	20,200	25,039	-19%	22,300	25,725	-13%	34,300	26,754	28%	20,300	29,155	-30%	20,500	34,300	-40%
St. Stephens Episcopal Church	750,000	23,700	36,225	-35%	21,600	38,325	-44%	26,200	39,375	-33%	19,300	40,950	-53%	29,400	44,625	-34%	31,000	52,500	-41%
Eskew Place, LLC (12701 Lowden Lane)	1,240,000	59,000	59,892	-1%	30,000	63,364	-53%	38,000	65,100	-42%	46,000	67,704	-32%	41,000	73,780	-44%	50,000	86,800	-42%
Goebler Properties Inc. (Belly Park)	1,834,560	4,000	88,609	-95%	37,500	93,746	-60%	67,100	96,314	-30%	64,100	100,167	-36%	59,500	109,156	-45%	72,600	128,419	-43%
Hunt Enterprises	600,000	550	10,500	-95%	24,680	20,160	22%	4,680	37,800	-88%	15,180	50,400	-70%	18,280	45,360	-60%	25,010	46,620	-46%
Hays Hills Baptist Church	600,000	18,200	36,120	-50%	27,900	40,740	-32%	26,400	40,740	-35%	19,600	38,640	-49%	25,800	25,365	2%	10,800	21,375	-49%
Church Of Christ At Buda/Kyle	200,119	6,410	9,666	-34%	2,880	10,226	-72%	6,670	10,506	-37%	6,550	10,926	-40%	8,330	11,907	-30%	6,990	14,008	-50%
St. Albans Episcopal Church	562,500	9,300	27,169	-66%	13,190	28,744	-54%	17,130	29,531	-42%	11,760	30,713	-62%	17,070	33,469	-49%	18,570	39,375	-53%
Sellman Mobile Home Park	517,500	38,500	23,546	64%	20,710	23,908	-13%	21,460	26,806	-20%	28,950	28,980	0%	36,540	34,414	6%	19,950	43,832	-54%
Mision Cristiana Maranatha	500,000	3,340	22,750	-85%	5,570	23,100	-76%	9,080	25,900	-65%	7,090	28,000	-75%	16,210	33,250	-51%	16,190	42,350	-62%
Cornerstone HTJ, LLC.	980,000	28,390	10,976	159%	41,977	32,928	27%	78,457	61,740	27%	72,561	82,320	-12%	21,029	74,088	-72%	30,565	82,320	-63%
Benjamin Rosas	1,000,000	29,200	45,500	-36%	27,300	46,200	-41%	21,800	51,800	-58%	17,700	56,000	-68%	24,200	66,500	-64%	29,800	84,700	-65%
McCoy Corporation	120,000	2,500	5,796	-57%	3,150	6,132	-49%	3,590	6,300	-43%	3,240	6,552	-51%	4,560	7,140	-36%	2,930	8,400	-65%
V.F.W. Post No. 3377	500,000	7,960	22,750	-65%	93,500	23,100	305%	45,080	25,900	74%	8,800	28,000	-69%	10,140	19,570	-48%	8,070	24,926	-68%
Extra Space Storage	100,000	1,210	4,830	-75%	3,390	5,110	-34%	1,850	5,250	-65%	2,580	5,460	-53%	2,170	5,950	-64%	1,750	7,000	-75%
Rudy's Country Store	1,875,000	-	90,562	-100%	-	95,812	-100%	-	98,438	-100%	20,700	102,375	-80%	22,100	111,562	-80%	32,500	131,250	-75%
Aknel Enterprises	500,000	7,300	24,150	-70%	4,900	25,550	-81%	5,400	26,250	-79%	8,600	27,300	-68%	5,800	29,750	-81%	6,500	35,000	-81%
Barton Properties	800,000	14,200	27,260	-48%	14,200	27,740	-49%	14,100	28,500	-51%	10,500	29,640	-65%	6,600	32,300	-80%	6,400	38,000	-83%
The Porter Co. Mechanical Contractors	500,000	4,670	24,150	-81%	4,770	25,550	-81%	4,710	26,250	-82%	4,730	27,300	-83%	4,660	29,750	-84%	5,770	35,000	-84%
PCSI Water System	1,331,000	5,800	67,082	-91%	12,600	68,014	-81%	14,000	69,878	-80%	6,000	72,673	-92%	7,800	79,194	-90%	11,900	93,170	-87%
Caldwell and Kidd - 910 Wirth Road	600,000	5,500	28,980	-81%	5,100	30,660	-83%	4,300	31,500	-86%	5,000	32,760	-85%	8,100	35,700	-77%	4,500	42,000	-89%
Southern Hills Church of Christ	400,000	11,940	18,200	-34%	5,470	18,480	-70%	12,640	20,720	-39%	10,930	22,400	-51%	3,730	26,600	-86%	3,120	33,880	-91%
Comal Tackle Company	843,750	58,419	40,163	45%	2,301	42,525	-95%	2,075	46,659	-96%	15,789	54,928	-71%	5,135	62,016	-92%	4,509	62,606	-93%
The Plant at Kyle	1,005,000	4,500	48,541	-91%	9,100	51,355	-82%	1,800	52,763	-97%	7,800	54,873	-86%	4,900	59,797	-92%	4,800	70,350	-93%
Cory Shope	500,000	3,400	24,150	-86%	1,750	25,550	-93%	1,660	26,250	-94%	730	27,300	-97%	700	29,750	-98%	940	35,000	-97%

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Manchaca Bible Fellowship Baptist Church	100,000	120	4,830	-98%	140	5,110	-97%	180	5,250	-97%	150	5,460	-97%	90	5,950	-98%	190	7,000	-97%
Wimberley Glassworks (Tim DeJong)	1,000,000	4,540	48,300	-91%	2,840	51,100	-94%	2,240	52,500	-96%	2,520	54,600	-95%	2,250	59,500	-96%	2,150	70,000	-97%
Matt Goebler	900,000	2,000	43,470	-95%	1,000	45,990	-98%	1,000	47,250	-98%	1,000	49,140	-98%	1,000	53,550	-98%	1,000	63,000	-98%
St. John's Presbyterian Church	100,000	4,500	4,550	-1%	10,090	4,620	118%	420	5,180	-92%	190	5,600	-97%	270	6,650	-96%	130	8,470	-98%
Frontier (Verizon)	240,000	100	11,592	-99%	220	12,264	-98%	70	12,600	-99%	90	13,104	-99%	110	14,280	-99%	110	16,800	-99%
Landd Capital Group, LLC	750,000	3,380	36,225	-91%	2,510	38,325	-93%	180	39,375	-100%	880	40,950	-98%	810	44,625	-98%	610	52,500	-99%
2410 Vance Lane, LLC	460,000	-	4,186	-100%	-	15,456	-100%	-	28,980	-100%	-	38,640	-100%	-	34,776	-100%	-	38,640	-100%
DFST Properties Buda II, LLC (Doggett Freightliner)	130,500	-	6,303	-100%	-	6,669	-100%	-	6,851	-100%	-	7,125	-100%	-	7,765	-100%	-	9,135	-100%
Driftwood Diesel, LLC (Chris Rickman)	150,000	2,100	7,245	-71%	1,900	7,665	-75%	1,400	7,875	-82%	700	8,190	-91%	100	8,925	-99%	-	10,500	-100%
Feldner, CND - Make Up Pond	1,000,000	-	9,100	-100%	-	33,600	-100%	-	63,000	-100%	-	84,000	-100%	-	75,600	-100%	-	84,000	-100%
Hays County - Camino de Rancho	100,000	-	910	-100%	-	3,360	-100%	-	6,300	-100%	-	8,400	-100%	-	7,560	-100%	-	8,400	-100%
Home Tech Industries	430,000	-	16,849	-100%	-	20,223	-100%	-	23,625	-100%	-	26,418	-100%	-	27,195	-100%	-	31,500	-100%
Jump Creek LLC (Hunter Chase Well)	1,000,000	-	48,300	-100%	-	51,100	-100%	-	52,500	-100%	-	54,600	-100%	-	59,500	-100%	-	70,000	-100%
Las Lomas HOA (Pavillion Well)	100,000	-	910	-100%	-	3,360	-100%	-	6,300	-100%	-	8,400	-100%	-	7,560	-100%	-	8,400	-100%
Onion Creek Kennels	850,000	-	41,055	-100%	-	43,435	-100%	-	44,625	-100%	-	46,410	-100%	-	50,575	-100%	-	59,500	-100%
Onion Creek Memorial Park, Inc.	590,625	-	5,375	-100%	-	19,845	-100%	-	37,209	-100%	-	49,612	-100%	-	44,651	-100%	-	49,612	-100%
Park Hills Baptist Church	420,000	-	20,286	-100%	-	21,462	-100%	-	22,050	-100%	-	22,932	-100%	-	24,990	-100%	-	29,400	-100%
Shoal Creek Properties	500,000	-	24,150	-100%	-	25,550	-100%	-	26,250	-100%	-	27,300	-100%	-	29,750	-100%	-	35,000	-100%
St. John's Catholic Church	500,000	20	4,550	-100%	20	16,800	-100%	30	31,500	-100%	30	42,000	-100%	50	37,800	-100%	60	42,000	-100%
Texas-Lehigh Cement Company (Spectrum)	825,000	-	47,932	-100%	119	47,932	-100%	-	47,932	-100%	-	47,932	-100%	-	47,932	-100%	-	49,087	-100%
Travis County	1,500,000	-	72,450	-100%	-	76,650	-100%	-	78,750	-100%	-	81,900	-100%	-	89,250	-100%	-	105,000	-100%
7-Eleven No. 40593H	150,000	7,411	7,245	2%	8,639	7,665	13%	8,170	7,875	4%	7,686	8,190	-6%	23,759	8,925	166%		10,500	
Bucks Backyard (Robert Badger)	1,000,000	22,800	48,300	-53%	18,430	51,100	-64%	29,640	52,500	-44%	23,610	54,600	-57%	95,900	59,500	61%		70,000	
First Christian Church	1,200,000	-	10,920	-100%	-	40,320	-100%	-	75,600	-100%	-	100,800	-100%	-	90,720	-100%		100,800	
SOZO Church San Marcos	200,000	3,000	9,660	-69%	1,100	10,220	-89%	500	10,500	-95%	700	10,920	-94%	-	11,900	-100%		14,000	
Spicewood LLC - Active Deployment Systems	700,000	40,600	33,810	20%	16,300	35,770	-54%	56,800	36,750	55%	38,200	38,220	0%	37,400	41,650	-10%		49,000	
White Knight Pest Control	100,000	7,830	4,830	62%	9,080	5,110	78%	8,770	5,250	67%	5,980	5,460	10%	6,760	5,950	14%		7,000	
Tier 1 (>=2M and <12M Gallons/Year)																			
Industrial Asphalt, LP (Hays Quarry)	6,000,000	192,100	285,600	-33%	293,000	302,400	-3%	320,000	331,800	-4%	390,000	390,600	0%	438,000	441,000	-1%	444,000	445,200	0%
Independence Park HOA	3,700,000	100	12,025	-99%	38,700	44,400	-13%	43,600	83,250	-48%	64,900	111,000	-42%	41,800	99,900	-58%	83,400	111,000	-25%
Texas Old Town	10,000,000	411,310	280,000	47%	254,270	350,000	-27%	332,390	420,000	-21%	532,790	630,000	-15%	382,980	700,000	-45%	502,940	840,000	-40%
Driftwood Water Conservation, LLC	8,000,000	206,300	386,400	-47%	230,400	408,800	-44%	291,700	420,000	-31%	245,200	436,800	-44%	252,500	476,000	-47%	297,200	560,000	-47%
Aqua Texas, Inc. (Mooreland)	6,000,000	176,000	273,000	-36%	248,000	277,200	-11%	222,000	310,800	-29%	260,000	336,000	-23%	223,000	399,000	-44%	243,000	508,200	-52%
Mystic Oak Water Co-op	7,700,000	158,800	350,350	-55%	245,900	355,740	-31%	259,300	398,860	-35%	229,900	431,200	-47%	299,300	512,050	-42%	296,300	652,190	-55%
Hays County Youth Athletic Association	4,820,550	33,700	43,867	-23%	159,600	161,970	-1%	147,000	303,695	-52%	253,500	404,926	-37%	185,100	364,434	-49%	164,300	404,926	-59%
Trinity Episcopal School	4,200,000	30,000	38,220	-22%	75,000	141,120	-47%	77,000	264,600	-71%	240,000	352,800	-32%	189,000	317,520	-40%	127,000	352,800	-64%
Gilbert C Johnson	9,500,000	217,100	299,250	-27%	314,600	432,250	-27%	178,060	492,100	-64%	184,900	731,500	-75%	183,100	533,500	-66%	182,500	582,000	-69%
Oak Forest Water Supply Corporation (Edwards)	9,000,000	1,714,024	3,276,000	-48%	1,689,640	3,326,400	-49%	1,741,624	3,729,600	-53%	1,564,152	4,032,000	-61%	217,931	513,000	-64%	183,094	653,400	-72%
LowdenClear, LLC	2,000,000	38,700	100,800	-62%	38,800	102,200	-62%	26,500	105,000	-75%	27,400	109,200	-75%	33,700	119,000	-72%	39,500	140,000	-72%
Wildflower Center	6,700,000	45,230	75,040	-40%	67,810	225,120	-70%	343,870	422,100	-19%	400,000	562,800	-29%	-	506,520	-100%	147,410	562,800	-74%
Crestview R.V.	2,000,000	31,000	91,000	-66%	28,600	92,400	-69%	22,300	103,600	-78%	33,100	112,000	-70%	25,000	133,000	-81%	41,200	169,400	-76%
Log Cabin Plaza	2,000,000	17,000	96,600	-82%	17,800	102,200	-83%	16,600	105,000	-84%	20,300	109,200	-81%	19,400	119,000	-84%	18,300	140,000	-87%
Cook-Walden/Forest Oaks	5,000,000	22,000	45,500	-52%	192,600	168,000	15%	166,300	315,000	-47%	531,000	420,000	26%	152,000	378,000	-60%	31,000	420,000	-93%
Texas State University At San Marcos (FARC Well)	2,000,000	9,580	100,800	-90%	5,650	102,200	-94%	7,270	105,000	-93%	5,390	109,200	-95%	6,930	119,000	-94%	8,010	140,000	-94%
Aqua Texas, Inc (Bliss Spillar - Lower Trinity)	6,000,000	272,000	273,000	0%	276,000	277,200	0%	292,000	310,800	-6%	318,000	336,000	-5%	308,000	399,000	-23%	-	508,200	-100%
Manchaca Optimist Youth Sports Complex	4,232,000	-	38,511	-100%	7,050	142,195	-95%	4,300	266,616	-98%	5,050	355,488	-99%	5,550	319,939	-98%	400	355,488	-100%

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Neuro Institute of Austin, L.P.	5,625,000	-	283,500	-100%	-	287,437	-100%	-	295,313	-100%	-	307,125	-100%	-	334,687	-100%	-	393,750	-100%
Charles (Chuck) D. Nash (Austin Chalk)	2,000,000		18,200			67,200			126,000			168,000			151,200			168,000	
Thomas Weatherford	5,000,000	-	238,000	-100%	-	252,000	-100%	-	276,500	-100%	-	325,500	-100%	-	367,500	-100%		371,000	
Tier 2 (>=12M and <120M Gallons/Year)																			
Onion Creek Country Club (Edwards)	47,583,250	952,000	999,248	-5%	975,000	999,248	-2%	1,625,000	1,665,414	-2%	4,858,000	4,996,241	-3%	4,965,000	4,996,241	-1%	5,199,000	5,329,324	-2%
Aqua Texas, Inc. (Shady Hollow Estates Water Company)	80,000,000	2,303,000	3,640,000	-37%	2,863,000	3,696,000	-23%	3,668,000	4,144,000	-11%	3,361,000	4,480,000	-25%	4,440,000	5,320,000	-17%	5,984,000	6,776,000	-12%
Grey Rock Golf Club (COA)	35,000,000	-	318,500	-100%	1,164,000	1,176,000	-1%	1,187,000	2,205,000	-46%	2,800,000	2,940,000	-5%	2,339,000	2,646,000	-12%	2,293,400	2,940,000	-22%
Cimarron Park Water Company, Inc.	118,000,000	3,996,100	6,029,800	-34%	4,820,800	6,277,600	-23%	5,106,000	6,112,400	-16%	5,524,400	6,525,400	-15%	6,475,300	7,847,000	-17%	6,094,800	8,260,000	-26%
Aqua Texas, Inc (Bliss Spillar - Middle Trinity)	32,625,000	1,198,000	1,484,437	-19%	1,432,000	1,507,275	-5%	1,740,000	1,689,975	3%	1,771,000	1,827,000	-3%	2,332,000	2,169,562	7%	2,023,000	2,763,337	-27%
Aqua Texas, Inc. (Onion Creek Meadows)	36,300,000	1,406,000	1,651,650	-15%	1,298,000	1,677,060	-23%	2,452,000	1,880,340	30%	1,676,000	2,032,800	-18%	1,910,000	2,413,950	-21%	2,238,000	3,074,610	-27%
Texas-Lehigh Cement Company (Plant)	54,750,000	2,374,000	2,682,750	-12%	568,000	2,299,500	-75%	502,000	2,299,500	-78%	2,318,000	3,832,500	-40%	2,451,000	3,640,875	-33%	2,606,000	3,640,875	-28%
City of Hays Water Department - Elliot Ranch	54,450,000	1,507,800	2,477,475	-39%	2,230,800	2,515,590	-11%	2,173,300	2,820,510	-23%	2,203,400	3,049,200	-28%	2,575,000	3,216,937	-20%	2,844,200	4,097,363	-31%
Marbridge Foundation	26,730,000	987,800	1,216,215	-19%	739,400	1,234,926	-40%	997,500	1,384,614	-28%	1,253,700	1,496,880	-16%	446,900	1,777,545	-75%	1,477,600	2,264,031	-35%
St. Andrews School	16,000,000	328,800	504,000	-35%	520,500	560,000	-7%	480,500	784,000	-39%	774,100	1,008,000	-23%	850,900	1,008,000	-16%	829,300	1,344,000	-38%
Aqua Texas, Inc (Bear Creek Park)	12,098,000	395,000	550,459	-28%	582,000	558,928	4%	497,000	626,676	-21%	626,000	677,488	-8%	745,000	804,517	-7%	623,000	1,024,701	-39%
Arroyo Doble Water System	52,800,000	1,901,200	2,882,880	-34%	2,416,200	2,439,360	-1%	2,511,400	2,735,040	-8%	2,595,900	2,956,800	-12%	2,746,100	3,511,200	-22%	2,515,700	4,102,560	-39%
Ruby Ranch Water Supply Corporation (Edwards)	32,000,000	1,080,100	963,390	12%	1,503,500	1,435,640	5%	1,734,200	1,662,320	4%	1,047,400	1,794,550	-42%	1,217,090	1,983,450	-39%	1,357,057	2,474,590	-45%
Slaughter Creek Acres Water Supply	14,000,000	511,800	722,810	-29%	526,800	732,611	-28%	413,100	774,200	-47%	425,100	862,400	-51%	450,600	760,290	-41%	440,700	859,458	-49%
Aqua Texas, Inc (Leisurewoods Water Company)	88,764,000	2,269,000	4,038,762	-44%	2,587,000	4,100,897	-37%	2,456,000	4,597,975	-47%	3,036,000	4,970,784	-39%	4,003,000	5,902,806	-32%	3,722,000	7,518,311	-50%
Aqua Texas, Inc (Bliss Spillar - Edwards)	12,875,000	202,000	585,812	-66%	340,000	594,825	-43%	123,000	666,925	-82%	476,000	721,000	-34%	216,000	856,187	-75%	536,000	1,090,512	-51%
Oak Forest Water Supply Corporation (Trinity)	16,500,000	374,492	750,750	-50%	368,896	762,300	-52%	514,430	854,700	-40%	487,600	924,000	-47%	580,870	1,097,250	-47%	625,400	1,397,550	-55%
Village Of San Leanna	31,651,200	591,200	1,440,130	-59%	894,300	1,462,285	-39%	799,700	1,551,701	-48%	803,000	1,677,513	-52%	1,007,500	1,992,047	-49%	1,093,200	2,537,239	-57%
Mountain City Oaks Water System	43,164,000	1,012,600	1,963,962	-48%	1,280,600	1,994,177	-36%	1,257,100	2,235,895	-44%	1,356,300	2,417,184	-44%	1,474,600	2,870,406	-49%	1,497,700	3,655,991	-59%
Hays Consolidated I.S.D.	30,000,000	644,300	1,365,000	-53%	958,500	1,386,000	-31%	1,117,500	1,554,000	-28%	1,025,300	1,680,000	-39%	1,055,300	1,995,000	-47%	942,700	2,541,000	-63%
City Of Hays Water Department	15,400,000	384,900	700,700	-45%	315,800	711,480	-56%	402,500	797,720	-50%	369,900	862,400	-57%	454,100	964,250	-53%	432,900	1,228,150	-65%
Aqua Texas, Inc. (Sierra West)	30,000,000	1,155,000	1,365,000	-15%	1,424,000	1,386,000	3%	1,995,000	1,554,000	28%	2,008,000	1,680,000	20%	830,000	1,995,000	-58%	746,502	2,541,000	-71%
City Of Austin	16,000,000	244,000	145,600	68%	291,400	537,600	-46%	458,000	1,008,000	-55%	557,000	1,344,000	-59%	663,700	1,209,600	-45%	330,700	1,344,000	-75%
City Of Sunset Valley	18,590,000	74,000	845,845	-91%	121,000	858,858	-86%	59,200	962,962	-94%	41,200	1,041,040	-96%	42,800	1,236,235	-97%	9,200	1,574,573	-99%
Ruby Ranch Water Supply Corporation (Trinity)	20,300,000	-	923,650	-100%	-	937,860	-100%	269,500	1,051,540	-74%	307,300	1,136,800	-73%	268,200	1,349,950	-80%	-	1,719,410	-100%
Huntington Utility Company, L.L.C.	18,000,000	556,000	756,000	-26%	714,000	856,800	-17%	714,000	1,121,400	-36%	854,000	1,083,600	-21%	890,000	1,398,600	-36%		1,612,800	
Tier 3 (>=120M Gallons/Year)																			
Creedmoor-Maha Water Supply Corporation	247,065,600	17,834,379	10,616,423	68%	19,241,710	10,779,753	78%	18,070,897	12,086,391	50%	21,966,018	13,066,368	68%	25,135,724	15,516,312	62%	27,402,853	19,762,881	39%
Onion Creek Country Club (Trinity)	127,410,000	6,528,000	7,134,960	-9%	6,896,000	7,134,960	-3%	6,853,000	7,134,960	-4%	8,830,000	8,918,700	-1%	8,011,000	8,026,830	0%	6,192,000	6,243,090	-1%
City Of Buda	275,000,000	10,343,970	12,512,499	-17%	11,004,820	12,705,000	-13%	13,290,032	14,245,000	-7%	12,969,901	15,399,999	-16%	14,242,760	18,287,499	-22%	22,151,362	23,292,499	-5%
City Of Kyle	350,000,000	8,401,937	10,513,750	-20%	10,306,879	10,675,500	-3%	11,282,944	11,969,500	-6%	12,487,930	12,940,000	-3%	15,109,670	15,366,250	-2%	18,520,933	19,571,750	-5%
Centex Materials, LP.	214,291,000	8,379,700	10,200,252	-18%	10,193,700	10,800,266	-6%	9,223,100	11,850,293	-22%	9,472,400	13,950,344	-32%	11,177,100	15,750,388	-29%	12,787,700	15,900,392	-20%
Goforth Special Utility District	350,900,000	6,347,000	7,123,270	-11%	13,030,000	16,211,580	-20%	11,631,000	18,176,620	-36%	8,860,000	19,650,399	-55%	8,884,000	28,247,450	-69%	29,818,000	38,072,650	-22%
Needmore Water, LLC (Well D)	289,080,000	2,527,000	2,630,628	-4%	6,521,000	9,713,088	-33%	9,925,000	18,212,040	-46%	6,173,000	24,282,719	-75%	7,593,000	21,854,448	-65%	9,704,000	24,282,719	-60%
Monarch Utilities, Inc.	324,400,000	11,935,000	11,354,000	5%	11,982,000	13,624,800	-12%	14,555,000	15,441,440	-6%	14,425,000	22,480,920	-36%	14,371,000	28,157,919	-49%		29,293,318	
TOTALS	3,304,923,721	105,135,751	125,010,306	-3%	127,345,712	147,621,202	-1%	137,769,414	173,531,651	-10%	146,003,962	206,556,376	-12%	157,771,418	236,630,087	-15%	177,694,563	234,513,732	-24%