

BSEACD Drought Compliance Report

Owner/Permit Group	Permitted Pumpage	Oct 2025 Pumpage	Oct 2025 Target	Oct 2025 %	Nov 2025 Pumpage	Nov 2025 Target	Nov 2025 %	Dec 2025 Pumpage	Dec 2025 Target	Dec 2025 %	Jan 2026 Pumpage	Jan 2026 Target	Jan 2026 %	Feb 2026 Pumpage	Feb 2026 Target	Feb 2026 %	Mar 2026 Pumpage	Mar 2026 Target	Mar 2026 %
Tier 0 (<2M Gallons/Year)																			
Confido IV, LLC	300,000	12,500	12,900	-3%	9,700	12,150	-20%	10,300	11,400	-10%	15,400	10,800	43%	8,900	10,350	-14%	30,000	10,950	174%
Uplifting Properties, LP	1,000,000	36,244	20,532	77%	34,816	19,338	80%	23,490	18,144	29%	25,376	17,189	48%	13,628	16,473	-17%	38,448	17,428	121%
Sellman Mobile Home Park	517,500	35,890	25,772	39%	24,410	21,735	12%	21,930	19,562	12%	29,970	19,562	53%	29,230	20,183	45%	33,930	20,493	66%
Roy Seiders (Irrigation)	436,117	23,490	32,055	-27%	24,470	29,918	-18%	-	12,211	-100%	6,500	4,885	33%	2,020	3,969	-49%	22,869	14,654	56%
The Inn Above Onion Creek	1,825,000	52,980	67,080	-21%	98,880	63,180	57%	58,080	59,280	-2%	63,392	56,160	13%	85,140	56,160	52%	80,500	56,940	41%
White Knight Pest Control	100,000	6,250	5,160	21%	4,680	4,860	-4%	4,050	4,560	-11%	5,670	4,320	31%	7,180	4,140	73%	5,030	4,380	15%
Texas-Lehigh Cement Company (Howe)	1,500,000	112,734	81,000	39%	110,543	54,000	105%	113,650	40,500	181%	141,086	36,000	292%	104,625	36,000	191%	46,140	40,500	14%
Tindol Restaurant Group, LLC (Hays City Store)	1,950,000	114,660	117,390	-2%	121,020	110,565	9%	104,100	103,740	0%	96,780	98,280	-2%	108,310	94,185	15%	104,500	99,645	5%
Hays Hills Baptist Church	600,000	45,800	15,480	196%	39,700	13,500	194%	17,800	11,700	52%	16,800	15,300	10%	17,300	15,300	13%	17,400	17,100	2%
Matthew Schoenberg Living Trust	1,800,000	82,400	84,042	-2%	26,600	69,930	-62%	52,000	56,070	-7%	56,200	56,070	0%	66,400	56,070	18%	84,700	84,042	1%
Alisa Dusan (Glen Schuknecht)	900,000	53,120	37,350	42%	45,730	31,500	45%	41,690	28,350	47%	40,570	28,350	43%	28,870	29,250	-1%	29,560	29,700	0%
DDC Creekside	1,998,200	-	-	0%	-	-	0%	-	-	0%	-	-	0%	-	-	0%	-	-	0%
Grove Place	770,000	-	-	0%	-	-	0%	-	-	0%	-	-	0%	-	-	0%	-	-	0%
Jumping Jack Dog Ranch	700,000	68,600	-	0%	98,600	-	0%	55,000	-	0%	33,400	-	0%	46,500	-	0%	99,200	-	0%
Robert R. Guinn	-	-	-	0%	-	-	0%	-	-	0%	-	-	0%	-	-	0%	-	-	0%
Travis County ESD#5	200,000	20,000	-	0%	-	-	0%	-	-	0%	-	-	0%	-	-	0%	-	-	0%
V.F.W. Post No. 3377	500,000	5,350	8,964	-40%	10,540	7,560	39%	8,330	6,804	22%	4,850	6,804	-29%	5,350	7,020	-24%	6,690	7,128	-6%
Forest Oaks Village	1,649,250	65,042	80,154	-19%	58,816	85,101	-31%	54,714	72,237	-24%	82,084	80,154	2%	47,326	80,154	-41%	66,382	71,248	-7%
7-Eleven No. 40593H	150,000	5,191	7,740	-33%	3,666	7,290	-50%	4,268	6,840	-38%	4,751	6,480	-27%	4,798	6,210	-23%	5,926	6,570	-10%
Cornerstone HTJ, LLC.	980,000	20,396	72,030	-72%	31,166	67,228	-54%	30,316	27,440	10%	10,872	10,976	-1%	8,779	8,918	-2%	29,678	32,928	-10%
Twin Oaks Ranch Church Camp	1,000,000	27,160	51,600	-47%	36,710	48,600	-24%	4,490	45,600	-90%	38,070	43,200	-12%	14,780	41,400	-64%	36,140	43,800	-17%
Hays City Holdings, LLC (Mad Rooster Liquor)	490,000	17,100	29,498	-42%	17,300	27,783	-38%	18,600	26,068	-29%	19,000	24,696	-23%	18,000	23,667	-24%	19,000	25,039	-24%
Randolph Austin Company	585,000	33,500	30,186	11%	20,300	28,431	-29%	10,100	26,676	-62%	29,100	25,272	15%	19,800	24,219	-18%	19,600	25,623	-24%
Benjamin Rosas	1,000,000	27,000	49,800	-46%	17,400	42,000	-59%	19,600	37,800	-48%	39,000	37,800	3%	19,700	39,000	-49%	27,100	39,600	-32%
McCoy Corporation	120,000	2,710	6,192	-56%	2,570	5,832	-56%	2,550	5,472	-53%	2,790	5,184	-46%	2,780	4,968	-44%	3,500	5,256	-33%
Goebler Properties Inc. (Belly Park)	1,834,560	84,000	78,886	6%	49,200	74,300	-34%	8,400	69,713	-88%	29,900	66,044	-55%	38,800	63,292	-39%	43,300	66,961	-35%
St. Albans Episcopal Church	562,500	12,350	29,025	-57%	12,310	27,338	-55%	12,170	25,650	-53%	11,520	24,300	-53%	11,070	23,288	-52%	15,950	24,638	-35%
Manchaca Baptist Church	600,000	28,491	30,960	-8%	34,377	29,160	18%	87,020	27,360	218%	29,251	25,920	13%	12,667	24,840	-49%	16,301	26,280	-38%
St. Stephens Episcopal Church	750,000	43,700	45,150	-3%	29,600	42,525	-30%	29,500	39,900	-26%	25,700	37,800	-32%	26,600	36,225	-27%	23,900	38,325	-38%
Hunt Enterprises	600,000	30,660	37,800	-19%	14,250	35,280	-60%	-	14,400	-100%	5,600	9,000	-38%	21,030	9,000	134%	10,280	17,280	-41%
Rolling Oaks Club (Clubhouse and Pool)	180,000	8,604	16,645	-48%	12,358	7,711	60%	7,387	9,576	-23%	5,182	6,628	-22%	6,182	6,628	-7%	6,136	10,597	-42%
Eskew Place, LLC (12701 Lowden Lane)	1,240,000	30,000	53,320	-44%	40,000	50,220	-20%	37,000	47,120	-21%	68,000	44,640	52%	18,000	42,780	-58%	26,000	45,260	-43%
Southern Hills Church of Christ	400,000	2,620	19,920	-87%	2,120	16,800	-87%	1,760	15,120	-88%	13,650	15,120	-10%	4,800	15,600	-69%	7,640	15,840	-52%
Barton Properties	800,000	24,500	20,640	19%	36,700	19,440	89%	3,800	18,240	-79%	15,200	17,280	-12%	6,800	17,280	-61%	8,200	17,520	-53%
Comal Tackle Company	843,750	1,318	36,956	-96%	2,649	35,438	-93%	574	39,488	-99%	16,641	39,488	-58%	2,605	34,425	-92%	16,638	36,450	-54%
Spicewood LLC - Active Deployment Systems	700,000	-	42,140	-100%	-	39,690	-100%	10,900	37,240	-71%	-	35,280	-100%	-	33,810	-100%	16,400	35,770	-54%
SOZO Church San Marcos	200,000	-	12,040	-100%	24,800	11,340	119%	8,600	10,640	-19%	13,800	10,080	37%	4,200	9,660	-57%	4,000	10,220	-61%
Caldwell and Kidd - 910 Wirth Road	600,000	5,900	25,800	-77%	5,400	24,300	-78%	3,200	22,800	-86%	8,500	21,600	-61%	5,400	20,700	-74%	6,400	21,900	-71%
Aknel Enterprises	500,000	5,800	30,100	-81%	5,000	28,350	-82%	5,500	26,600	-79%	5,000	25,200	-80%	5,900	24,150	-76%	6,300	25,550	-75%
The Plant at Kyle	1,005,000	3,800	60,501	-94%	3,900	56,983	-93%	3,000	53,466	-94%	9,200	50,652	-82%	16,400	48,541	-66%	11,900	51,355	-77%
St. Marks Episcopal Church (Sarahs Well)	1,000,000	30,981	60,200	-49%	37,244	56,700	-34%	78,340	53,200	47%	77,110	50,400	53%	27,685	48,300	-43%	8,973	51,100	-82%
PCSI	1,331,000	8,800	57,233	-85%	6,200	53,906	-88%	7,000	50,578	-86%	5,000	47,916	-90%	5,300	45,919	-88%	7,600	48,581	-84%
The Porter Co. Mechanical Contractors	500,000	5,130	25,800	-80%	3,680	24,300	-85%	3,710	22,800	-84%	21,460	21,600	-1%	4,410	20,700	-79%	3,570	21,900	-84%
Driftwood Diesel, LLC (Chris Rickman)	150,000	-	6,450	-100%	-	6,075	-100%	1,100	5,700	-81%	800	5,400	-85%	600	5,175	-88%	600	5,475	-89%
BGSIX Holdings LLC	1,600,000	56,294	117,600	-52%	52,482	109,760	-52%	29,982	44,800	-33%	19,311	17,920	8%	-	14,560	-100%	4,295	53,760	-92%

BSEACD Drought Compliance Report

Owner/Permit Group	Permitted Pumpage	Oct 2025 Pumpage	Oct 2025 Target	Oct 2025 %	Nov 2025 Pumpage	Nov 2025 Target	Nov 2025 %	Dec 2025 Pumpage	Dec 2025 Target	Dec 2025 %	Jan 2026 Pumpage	Jan 2026 Target	Jan 2026 %	Feb 2026 Pumpage	Feb 2026 Target	Feb 2026 %	Mar 2026 Pumpage	Mar 2026 Target	Mar 2026 %
Bucks Backyard (Robert Badger)	1,000,000	-	51,600	-100%	-	48,600	-100%	1,703	45,600	-96%	1,474	43,200	-97%	1,474	41,400	-96%	3,057	43,800	-93%
Cory Shope	500,000	2,060	15,480	-87%	1,540	14,580	-89%	2,530	13,680	-82%	4,080	12,960	-69%	5,650	12,420	-55%	960	13,140	-93%
Wimberley Glassworks (Tim DeJong)	1,000,000	3,210	60,200	-95%	2,270	56,700	-96%	20,990	53,200	-61%	3,890	50,400	-92%	2,140	48,300	-96%	2,790	51,100	-95%
Rudy's Country Store	1,875,000	22,900	96,750	-76%	14,600	91,125	-84%	200	85,500	-100%	100	81,000	-100%	5,900	77,625	-92%	3,000	82,125	-96%
Manchaca Bible Fellowship Baptist Church	100,000	140	5,160	-97%	170	4,860	-97%	240	4,560	-95%	140	4,320	-97%	140	4,140	-97%	150	4,380	-97%
Landd Capital Group, LLC	750,000	320	38,700	-99%	320	36,450	-99%	840	34,200	-98%	230	32,400	-99%	650	31,050	-98%	740	32,850	-98%
2410 Vance Lane, LLC	460,000	-	33,810	-100%	-	31,556	-100%	-	12,880	-100%	-	5,152	-100%	-	4,186	-100%	-	15,456	-100%
725 FM 1626, LLC	430,000	-	23,328	-100%	-	21,918	-100%	-	17,448	-100%	-	15,216	-100%	-	14,442	-100%	-	17,334	-100%
Church Of Christ At Buda/Kyle	200,119	9,290	10,326	-10%	10,570	9,726	9%	13,320	9,125	46%	8,570	8,645	-1%	10,850	8,285	31%	-	8,765	-100%
Cypress Forest Residential Association - Make Up Pond	1,000,000	-	73,500	-100%	-	68,600	-100%	-	28,000	-100%	-	11,200	-100%	-	9,100	-100%	-	33,600	-100%
DFST Properties Buda II, LLC (Doggett Freightliner)	130,500	-	5,612	-100%	-	5,285	-100%	-	4,959	-100%	-	4,698	-100%	-	4,502	-100%	-	4,763	-100%
Extra Space Storage	100,000	3,580	10,320	-65%	4,700	9,720	-52%	6,760	9,120	-26%	3,920	8,640	-55%	3,540	8,280	-57%	-	8,760	-100%
First Christian Church	1,200,000	32,600	88,200	-63%	12,100	82,320	-85%	-	33,600	-100%	18,900	13,440	41%	6,200	10,920	-43%	-	40,320	-100%
Frontier Well	240,000	60	14,448	-100%	80	13,608	-99%	40	12,768	-100%	30	12,096	-100%	50	11,592	-100%	40	12,264	-100%
Hays County - Camino de Rancho	100,000	-	7,350	-100%	-	6,860	-100%	-	2,800	-100%	-	1,120	-100%	-	910	-100%	-	3,360	-100%
Jarica Investments, LLC	788,400	-	47,462	-100%	-	44,702	-100%	-	41,943	-100%	-	39,735	-100%	-	38,080	-100%	-	40,287	-100%
Jump Creek LLC (Hunter Chase Well)	1,000,000	-	60,200	-100%	-	56,700	-100%	-	53,200	-100%	-	50,400	-100%	-	48,300	-100%	-	51,100	-100%
Las Lomas HOA (Pavillion Well)	100,000	-	7,350	-100%	-	6,860	-100%	-	2,800	-100%	-	1,120	-100%	-	910	-100%	-	3,360	-100%
Matt Goebler	900,000	1,000	38,700	-97%	-	36,450	-100%	1,000	34,200	-97%	1,000	32,400	-97%	1,000	31,050	-97%	-	32,850	-100%
Mision Cristiana Maranatha	500,000	16,010	20,750	-23%	6,780	17,500	-61%	8,540	15,750	-46%	4,660	15,750	-70%	7,480	16,250	-54%	-	16,500	-100%
Onion Creek Kennels	850,000	-	24,089	-100%	-	22,688	-100%	-	21,288	-100%	-	20,167	-100%	-	19,327	-100%	-	20,448	-100%
Onion Creek Memorial Park, Inc.	590,625	-	37,209	-100%	-	34,729	-100%	-	14,175	-100%	-	5,670	-100%	-	4,607	-100%	-	17,010	-100%
PQ Holdings LLC	73,000	16,200	3,139	416%	12,100	2,957	309%	7,100	2,774	156%	5,200	2,628	98%	1,700	2,518	-32%	-	2,664	-100%
Park Hills Baptist Church	420,000	-	21,672	-100%	-	20,412	-100%	-	19,152	-100%	-	18,144	-100%	-	17,388	-100%	-	18,396	-100%
Shoal Creek Properties	500,000	-	21,500	-100%	-	20,250	-100%	-	19,000	-100%	-	18,000	-100%	-	17,250	-100%	-	18,250	-100%
St. John's Catholic Church	500,000	15	36,750	-100%	30	34,300	-100%	65	14,000	-100%	90	5,600	-98%	115	4,550	-97%	70	16,800	-100%
St. John's Presbyterian Church	100,000	304	4,980	-94%	-	4,200	-100%	-	3,780	-100%	-	3,780	-100%	-	3,900	-100%	-	3,960	-100%
Texas-Lehigh Cement Company (Spectrum)	825,000	-	41,085	-100%	-	41,085	-100%	-	41,085	-100%	-	41,085	-100%	-	41,085	-100%	42	41,085	-100%
Travis County	1,500,000	-	30,960	-100%	-	29,160	-100%	-	27,360	-100%	-	25,920	-100%	-	24,840	-100%	-	26,280	-100%
Tier 1 (>=2M and <12M Gallons/Year)																			
Texas Old Town	10,000,000	541,340	770,000	-30%	313,530	630,000	-50%	326,090	420,000	-22%	290,440	350,000	-17%	272,440	280,000	-3%	725,620	350,000	107%
Cook-Walden/Forest Oaks	5,000,000	473,600	315,000	50%	258,000	294,000	-12%	32,000	120,000	-73%	20,000	48,000	-58%	23,000	39,000	-41%	264,000	144,000	83%
Aqua Texas, Inc. (Mooreland)	6,000,000	268,000	298,800	-10%	254,000	252,000	1%	217,000	226,800	-4%	244,000	226,800	8%	211,000	234,000	-10%	237,000	237,600	0%
Independence Park HOA	3,700,000	65,800	-	0%	55,300	-	0%	34,100	-	0%	48,000	-	0%	17,700	-	0%	-	-	0%
Industrial Asphalt, LP (Hays Quarry)	6,000,000	306,500	306,600	0%	293,300	294,000	0%	324,200	327,600	-1%	124,500	327,600	-62%	142,600	285,600	-50%	297,000	302,400	-2%
Mystic Oak Water Co-op	7,700,000	296,100	383,460	-23%	236,400	323,400	-27%	174,900	291,060	-40%	211,000	291,060	-28%	169,100	300,300	-44%	288,900	304,920	-5%
Lady Bird Wildflower Center	6,700,000	172,310	492,450	-65%	63,310	459,620	-86%	113,280	187,600	-40%	-	75,040	-100%	15,953	60,970	-74%	201,287	225,120	-11%
Oak Forest Water Supply Corporation (Edwards)	9,000,000	122,375	348,600	-65%	186,656	294,000	-37%	199,965	264,600	-24%	214,426	264,600	-19%	202,837	273,000	-26%	181,927	277,200	-34%
Hays County Youth Athletic Association	4,820,550	354,000	318,156	11%	186,000	260,310	-29%	99,200	144,617	-31%	55,300	86,770	-36%	72,200	86,770	-17%	112,900	173,540	-35%
Driftwood Water Conservation, LLC	8,000,000	258,300	481,600	-46%	209,100	453,600	-54%	283,900	425,600	-33%	187,000	403,200	-54%	219,500	386,400	-43%	213,100	408,800	-48%
LowdenClear, LLC	2,000,000	32,500	99,600	-67%	33,900	84,000	-60%	22,400	75,600	-70%	58,000	75,600	-23%	35,500	78,000	-54%	31,200	79,200	-61%
Crestview R.V.	2,000,000	25,000	99,600	-75%	13,900	84,000	-83%	13,200	75,600	-83%	31,500	75,600	-58%	33,100	78,000	-58%	20,400	79,200	-74%
Log Cabin Plaza	2,000,000	24,000	120,400	-80%	23,200	113,400	-80%	22,300	106,400	-79%	34,200	100,800	-66%	25,100	96,600	-74%	21,500	102,200	-79%
Texas State University At San Marcos (FARC Well)	2,000,000	4,740	119,000	-96%	4,140	112,000	-96%	3,160	106,400	-97%	2,360	100,800	-98%	2,960	100,800	-97%	7,040	102,200	-93%
Aqua Texas, Inc (Bliss Spillar - Lower Trinity)	6,000,000	292,000	348,600	-16%	319,000	294,000	9%	373,000	264,600	41%	391,000	264,600	48%	260,000	273,000	-5%	9,000	277,200	-97%
Charles (Chuck) D. Nash (Austin Chalk)	2,000,000	-	147,000	-100%	-	137,200	-100%	-	56,000	-100%	-	22,400	-100%	-	18,200	-100%	-	67,200	-100%

BSEACD Drought Compliance Report

Owner/Permit Group	Permitted Pumpage	Oct 2025 Pumpage	Oct 2025 Target	Oct 2025 %	Nov 2025 Pumpage	Nov 2025 Target	Nov 2025 %	Dec 2025 Pumpage	Dec 2025 Target	Dec 2025 %	Jan 2026 Pumpage	Jan 2026 Target	Jan 2026 %	Feb 2026 Pumpage	Feb 2026 Target	Feb 2026 %	Mar 2026 Pumpage	Mar 2026 Target	Mar 2026 %
Gilbert C Johnson	9,500,000	72,160	306,900	-76%	18,656	231,000	-92%	-	148,500	-100%	-	148,500	-100%	-	148,500	-100%	-	214,500	-100%
Manchaca Optimist Youth Sports Complex	4,232,000	85,550	266,616	-68%	34,900	248,842	-86%	32,650	101,568	-68%	39,150	40,627	-4%	-	33,010	-100%	-	121,882	-100%
Neuro Institute of Austin, L.P.	5,625,000	-	290,250	-100%	-	273,375	-100%	-	256,500	-100%	-	243,000	-100%	-	243,000	-100%	-	246,375	-100%
Thomas Weatherford	5,000,000	-	219,000	-100%	-	210,000	-100%	-	234,000	-100%	-	234,000	-100%	-	204,000	-100%	-	216,000	-100%
Trinity Episcopal School	4,200,000	196,000	308,700	-37%	106,000	288,120	-63%	12,000	117,600	-90%	-	47,040	-100%	-	38,220	-100%	-	141,120	-100%
Tier 2 (>=12M and <120M Gallons/Year)																			
Aqua Texas, Inc. (Onion Creek Meadows)	36,300,000	2,076,999	1,807,740	15%	1,347,001	1,524,600	-12%	1,674,000	1,372,140	22%	1,843,000	1,372,140	34%	2,019,999	1,415,700	43%	2,378,000	1,437,480	65%
Aqua Texas, Inc. (Shady Hollow Estates Water Company)	80,000,000	5,105,000	3,984,000	28%	4,634,000	3,360,000	38%	4,433,000	3,024,000	47%	3,634,000	3,024,000	20%	3,743,000	3,120,000	20%	4,603,000	3,168,000	45%
Aqua Texas, Inc. (Sierra West)	30,000,000	2,182,000	1,743,000	25%	1,906,000	1,470,000	30%	1,980,000	1,323,000	50%	1,836,000	1,323,000	39%	1,519,000	1,365,000	11%	1,904,000	1,386,000	37%
Aqua Texas, Inc (Bear Creek Park)	12,098,000	768,000	602,480	27%	559,000	508,116	10%	573,000	457,304	25%	964,000	457,304	111%	609,000	471,822	29%	612,000	479,081	28%
Arroyo Doble Water System	52,800,000	2,728,600	2,597,760	5%	3,032,400	2,217,600	37%	1,623,000	2,376,000	-32%	2,263,000	2,376,000	-5%	1,801,000	2,376,000	-24%	2,422,000	2,059,200	18%
Marbridge Foundation	26,730,000	899,104	1,331,154	-32%	1,036,000	1,122,660	-8%	1,046,600	1,010,394	4%	1,146,496	1,010,394	13%	1,048,704	1,042,470	1%	1,204,600	1,058,508	14%
St. Andrews School	16,000,000	587,898	1,120,000	-48%	426,498	896,000	-52%	627,102	672,000	-7%	315,702	560,000	-44%	478,002	504,000	-5%	637,698	560,000	14%
Aqua Texas, Inc (Bliss Spillar - Middle Trinity)	32,625,000	4,308,000	3,791,024	14%	2,994,000	3,197,250	-6%	3,118,000	2,877,524	8%	3,474,000	2,877,524	21%	2,808,000	2,968,874	-5%	3,256,000	3,014,550	8%
Aqua Texas, Inc (Bliss Spillar - Edwards)	12,875,000	1,456,218	1,282,350	14%	1,225,224	1,081,500	13%	-	973,350	-100%	4,012	973,350	-100%	207,984	1,004,250	-79%	1,045,996	1,019,700	3%
Village Of San Leanna	31,651,200	1,116,198	1,444,877	-23%	766,002	1,218,571	-37%	712,002	1,096,714	-35%	840,198	1,096,714	-23%	953,100	1,131,530	-16%	1,162,098	1,148,939	1%
Huntington Utility Company Well	18,000,000	954,999	540,000	77%	620,001	756,000	-18%	768,999	680,400	13%	723,999	648,000	12%	608,001	648,000	-6%	720,000	734,400	-2%
Onion Creek Country Club (Edwards)	47,583,250	1,340,001	1,427,498	-6%	821,001	856,499	-4%	846,000	856,499	-1%	843,000	856,499	-2%	852,000	856,499	-1%	834,999	856,499	-3%
Slaughter Creek Acres Water Supply	14,000,000	574,900	520,867	10%	524,800	470,051	12%	444,700	470,051	-5%	470,900	470,051	0%	429,900	470,051	-9%	463,100	476,403	-3%
Texas-Lehigh Cement Company (Plant)	54,750,000	2,230,000	2,956,500	-25%	2,194,000	2,792,250	-21%	2,223,000	2,628,000	-15%	2,355,000	2,299,500	2%	2,383,000	2,299,500	4%	1,857,000	1,971,000	-6%
Cimarron Park Water Company, Inc.	118,000,000	6,301,400	5,876,400	7%	4,576,900	6,018,000	-24%	4,230,500	5,664,000	-25%	4,434,400	5,168,400	-14%	3,327,800	5,168,400	-36%	4,937,100	5,380,800	-8%
Hays Consolidated I.S.D.	30,000,000	1,468,900	1,494,000	-2%	1,291,200	1,260,000	2%	1,315,100	1,134,000	16%	1,038,600	1,134,000	-8%	966,900	1,170,000	-17%	1,046,800	1,188,000	-12%
Grey Rock Golf Club (COA)	35,000,000	2,002,000	2,572,500	-22%	1,198,200	2,401,000	-50%	619,800	980,000	-37%	254,000	392,000	-35%	315,300	318,500	-1%	1,022,900	1,176,000	-13%
Aqua Texas, Inc (Leisurewoods Water Company)	88,764,000	3,813,002	4,420,447	-14%	2,279,002	3,728,088	-39%	2,054,000	3,355,279	-39%	2,135,000	3,355,279	-36%	1,797,000	3,461,796	-48%	2,720,998	3,515,055	-23%
City of Mountain City	43,164,000	1,296,700	2,149,567	-40%	1,157,800	1,812,888	-36%	1,155,600	1,631,599	-29%	1,229,500	1,631,599	-25%	1,015,400	1,683,396	-40%	1,225,700	1,709,294	-28%
Ruby Ranch Water Supply Corporation (Edwards)	32,000,000	1,162,448	1,161,600	0%	659,752	1,001,880	-34%	976,926	958,320	2%	896,976	958,320	-6%	734,644	958,320	-23%	622,134	958,320	-35%
City Of Hays Water Department	15,400,000	591,400	697,200	-15%	493,700	588,000	-16%	416,000	529,200	-21%	524,500	529,200	-1%	287,500	546,000	-47%	351,800	554,400	-37%
Oak Forest Water Supply Corporation (Trinity)	16,500,000	863,808	958,650	-10%	533,292	808,500	-34%	475,071	727,650	-35%	476,829	727,650	-34%	500,200	750,750	-33%	418,900	762,300	-45%
City of Hays Water Department - Elliot Ranch	54,450,000	1,411,052	2,241,000	-37%	1,056,752	1,890,000	-44%	855,700	1,701,000	-50%	720,360	1,701,000	-58%	617,920	1,755,000	-65%	659,520	1,782,000	-63%
City Of Sunset Valley	18,590,000	25,600	925,782	-97%	11,250	780,780	-99%	14,150	702,702	-98%	2,900	702,702	-100%	25,500	725,010	-96%	28,450	736,164	-96%
City Of Austin	16,000,000	497,200	1,008,000	-51%	347,900	940,800	-63%	326,900	384,000	-15%	112,700	153,600	-27%	-	124,800	-100%	-	460,800	-100%
Ruby Ranch Water Supply Corporation (Trinity)	20,300,000	-	1,179,430	-100%	-	994,700	-100%	-	895,230	-100%	-	895,230	-100%	-	923,650	-100%	-	937,860	-100%
Tier 3 (>=120M Gallons/Year)																			
Creedmoor-Maha Water Supply Corporation	247,065,600	28,848,290	11,916,749	142%	24,034,390	11,510,497	109%	23,305,882	11,239,661	107%	24,098,410	9,479,232	154%	21,316,704	8,666,727	146%	24,293,064	9,614,650	153%
Monarch Utilities, Inc.	324,400,000	16,208,000	10,771,200	50%	12,561,000	9,290,160	35%	9,179,000	7,405,200	24%	12,505,000	6,732,000	86%	10,509,000	6,732,000	56%	13,179,000	8,078,400	63%
City of Buda (ASR)	133,660,000	-	-	0%	-	-	0%	-	-	0%	-	-	0%	-	-	0%	-	-	0%
Onion Creek Country Club (Trinity)	127,410,000	8,809,000	8,918,700	-1%	8,840,000	8,918,700	-1%	7,047,000	7,134,960	-1%	7,004,000	7,134,960	-2%	7,126,000	7,134,960	0%	7,131,000	7,134,960	0%
Centex Materials, LP.	214,291,000	12,890,499	9,385,946	37%	10,419,900	9,000,222	16%	9,791,499	10,028,819	-2%	6,661,299	10,028,819	-34%	632,700	8,743,074	-93%	8,544,099	9,257,371	-8%
City Of Kyle	350,000,000	7,926,200	8,217,000	-4%	6,022,822	6,930,000	-13%	5,825,776	6,237,000	-7%	5,797,124	6,237,000	-7%	6,008,232	6,435,000	-7%	5,222,288	6,534,000	-20%
City Of Buda	275,000,000	14,350,025	13,695,000	5%	6,626,900	11,550,001	-43%	5,501,510	10,395,001	-47%	6,031,670	10,395,001	-42%	6,335,205	10,725,000	-41%	8,043,235	10,890,000	-26%
Goforth Special Utility District	350,900,000	24,546,000	17,474,820	40%	9,022,998	10,527,001	-14%	924,000	6,105,660	-85%	5,049,000	6,316,200	-20%	5,487,000	6,316,200	-13%	10,321,002	13,895,640	-26%
Needmore Water, LLC (Well D)	289,080,000	3,029,000	21,247,379	-86%	9,446,000	19,830,887	-52%	5,699,000	8,094,240	-30%	2,131,000	3,237,696	-34%	2,165,000	2,630,628	-18%	5,266,000	9,713,088	-46%
TOTALS	3,440,065,121	171,046,108	162,451,950	5%	125,899,453	141,000,522	-11%	103,955,695	112,827,610	-8%	106,264,448	103,236,744	3%	91,186,796	99,530,823	-8%	121,691,775	119,678,312	2%