

BSEACD Drought Compliance Report

Owner/Permit Group	Permitted Pumpage	Jul 2024 Pumpage	Jul 2024 Target	Jul 2024 %	Aug 2024 Pumpage	Aug 2024 Target	Aug 2024 %	Sep 2024 Pumpage	Sep 2024 Target	Sep 2024 %	Oct 2024 Pumpage	Oct 2024 Target	Oct 2024 %	Nov 2024 Pumpage	Nov 2024 Target	Nov 2024 %	Dec 2024 Pumpage	Dec 2024 Target	Dec 2024 %
Tier 0 (<2M Gallons/Year)																			
PQ Holdings LLC	73,000	5,200	5,840	-11%	11,400	6,482	76%	12,700	5,490	131%	16,900	5,022	237%	14,800	4,139	258%	12,400	3,884	219%
Texas-Leigh Cement Company (Howe)	1,500,000	79,870	156,000	-49%	84,770	168,000	-50%	111,480	144,000	-23%	106,590	108,000	-1%	79,980	63,000	27%	105,640	47,250	124%
St. John's Presbyterian Church	100,000	4,140	9,680	-57%	7,410	9,600	-23%	10,980	8,000	37%	3,520	6,640	-47%	7,330	4,900	50%	9,200	4,410	109%
Manchaca Baptist Church	600,000	81,678	48,000	70%	44,846	53,280	-16%	55,617	45,120	23%	34,769	41,280	-16%	29,203	34,020	-14%	53,965	31,920	69%
Roy Seiders (Irrigation)	436,117	72,590	41,867	73%	44,240	46,054	-4%	29,950	38,378	-22%	37,080	36,634	1%	-	29,918	-100%	18,850	12,211	54%
2410 Vance Lane, LLC	460,000	-	44,160	-100%	96,100	48,576	98%	111,600	40,480	176%	183,400	38,640	375%	400	31,556	-99%	19,000	12,880	48%
Hunt Enterprises	600,000	32,280	53,280	-39%	40,030	57,600	-31%	31,790	52,800	-40%	30,860	50,400	-39%	23,760	41,160	-42%	24,660	16,800	47%
7-Eleven No. 40593H	150,000	8,327	12,000	-31%	8,579	13,320	-36%	8,373	11,280	-26%	9,527	10,320	-8%	9,443	8,505	11%	8,718	7,980	9%
White Knight Pest Control	100,000	5,970	8,000	-25%	7,560	8,880	-15%	9,270	7,520	23%	7,390	6,880	7%	7,980	5,670	41%	5,640	5,320	6%
Tindol Restaurant Group, LLC (Hays City Store)	1,950,000		156,000		-	173,160	-100%	113,730	146,640	-22%	118,290	134,160	-12%	115,370	110,565	4%	106,850	103,740	3%
Alisa Dusan (Glen Schuknecht)	900,000	86,160	87,120	-1%	88,630	86,400	3%	74,060	72,000	3%	61,820	59,760	3%	44,770	44,100	2%	39,800	39,690	0%
DDC Creekside	1,998,200	-	-	0%	-	-	0%	-	-	0%	-	-	0%	-	-	0%	-	-	0%
Jumping Jack Dog Ranch	700,000	101,600	-	0%	111,800	-	0%	79,300	-	0%	90,300	-	0%	36,900	-	0%	44,700	-	0%
Ladybird Montessori School	150,000		-	0%		-	0%		-	0%		-	0%		-	0%		-	0%
Robert R. Guinn	-	-	-	0%	-	-	0%	-	-	0%	-	-	0%	-	-	0%	-	-	0%
Travis County ESD#5	200,000	-	-	0%	-	-	0%	-	-	0%	-	-	0%	2,200	-	0%	-	-	0%
United Properties	150,000		-	0%		-	0%		-	0%		-	0%		-	0%		-	0%
St. Marks Episcopal Church (Sarahs Well)	1,000,000	29,330	80,000	-63%	39,916	88,800	-55%	48,993	75,200	-35%	63,263	68,800	-8%	45,468	56,700	-20%	51,910	53,200	-2%
Rolling Oaks Club (Clubhouse and Pool)	180,000	10,134	14,429	-30%	11,354	15,293	-26%	15,977	17,525	-9%	13,018	19,022	-32%	9,744	7,711	26%	7,974	9,576	-17%
Forest Oaks Village	1,649,250	68,560	117,427	-42%	83,229	120,065	-31%	98,355	122,704	-20%	86,431	106,871	-19%	83,291	99,285	-16%	60,789	84,277	-28%
The Inn Above Onion Creek	1,825,000	75,610	130,250	-42%	64,470	144,578	-55%	126,630	122,435	3%	90,950	112,015	-19%	71,430	84,341	-15%	57,090	79,135	-28%
Benjamin Rosas	1,000,000	20,800	96,800	-79%	23,400	96,000	-76%	29,200	80,000	-64%	60,300	66,400	-9%	25,500	49,000	-48%	29,900	44,100	-32%
Hays Hills Baptist Church	600,000	20,400	29,250	-30%	12,500	28,470	-56%	19,200	33,150	-42%	15,900	34,320	-54%	19,600	21,375	-8%	12,800	19,095	-33%
Confido III, LLC	300,000	8,200	24,000	-66%	9,600	26,640	-64%	20,500	22,560	-9%	17,200	20,640	-17%	16,100	17,010	-5%	10,500	15,960	-34%
Eskew Place, LLC (12701 Lowden Lane)	1,240,000	31,000	99,200	-69%	-	110,112	-100%	71,000	93,248	-24%	43,000	85,312	-50%	57,000	70,308	-19%	43,000	65,968	-35%
Twin Oaks Ranch Church Camp	1,000,000	69,790	80,000	-13%	33,990	88,800	-62%	37,661	75,200	-50%	36,029	68,800	-48%	30,123	56,700	-47%	33,737	53,200	-37%
Cornerstone HTJ, LLC.	980,000		94,080		-	103,488	-100%	57,822	86,240	-33%	94,912	82,320	15%	44,182	67,228	-34%	16,799	27,440	-39%
McCoy Corporation	120,000	3,520	9,600	-63%	3,590	10,656	-66%	2,920	9,024	-68%	3,120	8,256	-62%	3,270	6,804	-52%	3,750	6,384	-41%
Sellman Mobile Home Park	517,500	9,430	50,094	-81%	16,440	49,680	-67%	25,150	41,400	-39%	25,200	34,362	-27%	19,760	25,357	-22%	13,530	22,822	-41%
Extra Space Storage	100,000	7,634	8,000	-5%	7,636	8,880	-14%	2,470	7,520	-67%	2,600	6,880	-62%	2,600	5,670	-54%	3,080	5,320	-42%
St. Albans Episcopal Church	562,500	6,790	45,000	-85%	16,060	49,950	-68%	16,370	42,300	-61%	22,970	38,700	-41%	11,200	31,894	-65%	13,800	29,925	-54%
St. Stephens Episcopal Church	750,000	10,400	60,000	-83%	18,400	66,600	-72%	27,200	56,400	-52%	28,300	51,600	-45%	25,700	42,525	-40%	18,000	39,900	-55%
Church Of Christ At Buda/Kyle	200,119	4,730	16,010	-70%	3,970	17,771	-78%	4,440	15,049	-70%	3,310	13,768	-76%	3,140	11,347	-72%	4,300	10,646	-60%
Bucks Backyard (Robert Badger)	1,000,000	16,160	80,000	-80%	18,705	88,800	-79%	18,705	75,200	-75%	17,590	68,800	-74%	17,590	56,700	-69%	19,760	53,200	-63%
Barton Properties	800,000	85,800	52,000	65%	63,400	57,720	10%	16,100	48,880	-67%	18,600	44,720	-58%	18,100	30,780	-41%	9,900	28,880	-66%
First Christian Church	1,200,000	42,900	115,200	-63%	36,200	126,720	-71%	38,600	105,600	-63%	35,200	100,800	-65%	14,100	82,320	-83%	11,300	33,600	-66%
BGSIX Holdings LLC	1,600,000	19,900	153,600	-87%	36,000	168,960	-79%	49,988	140,800	-64%	53,374	134,400	-60%	25,775	109,760	-77%	14,559	44,800	-68%
Randolph Austin Company	585,000	22,800	46,800	-51%	31,800	51,948	-39%	32,400	43,992	-26%	31,400	40,248	-22%	18,900	33,169	-43%	9,800	31,122	-69%
V.F.W. Post No. 3377	500,000	24,500	36,784	-49%	3,810	36,480	-92%	3,310	30,400	-91%	4,680	25,232	-81%	4,420	14,420	-69%	12,978	22,050	-47%
Matthew Schoenberg Living Trust	1,800,000	166,600	208,080	-20%	207,300	208,080	0%	140,500	144,000	-2%	123,500	96,048	29%	42,800	69,930	-39%	16,100	56,070	-71%
Mision Cristiana Maranatha	500,000	10,030	48,400	-79%	21,490	48,000	-55%	9,810	40,000	-75%	13,440	33,200	-60%	9,190	24,500	-62%	6,080	22,050	-72%
Southern Hills Church of Christ	400,000	3,060	38,720	-92%	2,240	38,400	-94%	1,750	32,000	-95%	2,070	26,560	-92%	5,210	19,600	-73%	4,910	17,640	-72%
Uplifting Properties, LP	1,000,000		80,000			88,800			75,200		-	68,800	-100%	85,251	34,753	145%	13,515	32,607	-59%
Driftwood Diesel, LLC (Chris Rickman)	150,000	3,400	12,000	-72%	5,200	13,320	-61%	2,200	11,280	-80%	2,400	10,320	-77%	1,300	8,505	-85%	1,400	7,980	-82%
SWTX Pentecostal Church	200,000	4,800	16,000	-70%	2,000	17,760	-89%	4,800	15,040	-68%	2,400	13,760	-83%	3,300	11,340	-71%	1,800	10,640	-83%

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Owner/Permit Group	Permitted Pumpage	Jul 2024 Pumpage	Jul 2024 Target	Jul 2024 %	Aug 2024 Pumpage	Aug 2024 Target	Aug 2024 %	Sep 2024 Pumpage	Sep 2024 Target	Sep 2024 %	Oct 2024 Pumpage	Oct 2024 Target	Oct 2024 %	Nov 2024 Pumpage	Nov 2024 Target	Nov 2024 %	Dec 2024 Pumpage	Dec 2024 Target	Dec 2024 %
Aknel Enterprises	500,000	4,000	40,000	-90%	4,300	44,400	-90%	2,700	37,600	-93%	3,600	34,400	-90%	5,500	28,350	-81%	4,000	26,600	-85%
The Porter Co. Mechanical Contractors	500,000	6,910	40,000	-83%	6,790	44,400	-85%	5,830	37,600	-84%	6,090	34,400	-82%	4,080	28,350	-86%	3,840	26,600	-86%
Caldwell and Kidd - 910 Wirth Road	600,000	7,700	48,000	-84%	8,000	53,280	-85%	7,800	45,120	-83%	5,300	41,280	-87%	5,200	34,020	-85%	3,700	31,920	-88%
PCSI Water System	1,331,000	4,900	106,480	-95%	6,500	118,193	-95%	22,400	100,091	-78%	30,000	91,573	-67%	22,700	75,468	-70%	8,400	70,809	-88%
Manchaca Bible Fellowship Baptist Church	100,000	130	8,000	-98%	70	8,880	-99%	130	7,520	-98%	160	6,880	-98%	1,060	5,670	-81%	370	5,320	-93%
Comal Tackle Company	843,750	25,051	71,550	-65%	16,647	67,500	-75%	1,719	52,650	-97%	3,179	49,275	-94%	2,726	41,344	-93%	2,646	46,069	-94%
Wimberley Glassworks (Tim DeJong)	1,000,000	3,260	80,000	-96%	3,090	88,800	-97%	2,250	75,200	-97%	3,460	68,800	-95%	2,840	56,700	-95%	3,120	53,200	-94%
Whittington, Keith And Kelly	500,000	2,530	34,000	-94%	1,350	37,740	-97%	940	31,960	-97%	1,260	29,240	-96%	980	21,060	-95%	1,190	19,760	-94%
Goebler Properties Inc. (Belly Park)	1,834,560	95,600	146,765	-35%	11,850	162,909	-93%	2,650	137,959	-98%	23,500	126,218	-81%	50,200	104,020	-52%	5,100	97,599	-95%
Bear Creek Office Park	750,000	1,950	60,000	-97%	4,460	66,600	-93%	3,643	56,400	-94%	2,767	51,600	-95%	2,700	42,525	-94%	1,710	39,900	-96%
Matt Goebler	900,000	1,000	72,000	-99%	1,000	79,920	-99%	500	67,680	-99%	2,000	61,920	-97%	1,000	51,030	-98%	1,000	47,880	-98%
The Plant at Kyle	1,005,000	310	80,400	-100%	1,020	89,244	-99%	680	75,576	-99%	660	69,144	-99%	620	56,983	-99%	400	53,466	-99%
DFST Properties Buda II, LLC (Doggett Freightliner)	130,500	4,750	10,440	-55%	4,750	11,588	-59%	2,990	9,814	-70%	-	8,978	-100%	-	7,399	-100%	-	6,943	-100%
Feldner, CND - Make Up Pond	1,000,000	-	96,000	-100%	-	105,600	-100%	-	88,000	-100%	-	84,000	-100%	-	68,600	-100%	-	28,000	-100%
Frontier (Verizon)	240,000	240	19,200	-99%	90	21,312	-100%	350	18,048	-98%	130	16,512	-99%	20	13,608	-100%	50	12,768	-100%
Hays City Holdings, LLC (Mad Rooster Liquor)	490,000	-	39,200	-100%	-	43,512	-100%	-	36,848	-100%	-	33,712	-100%	-	27,783	-100%	-	26,068	-100%
Hays County - Camino de Rancho	100,000	-	9,600	-100%	-	10,560	-100%	-	8,800	-100%	-	8,400	-100%	-	6,860	-100%	-	2,800	-100%
Las Lomas HOA (Pavillion Well)	100,000	-	9,600	-100%	-	10,560	-100%	-	8,800	-100%	-	8,400	-100%	-	6,860	-100%	-	2,800	-100%
Onion Creek Kennels	850,000	-	68,000	-100%	-	75,480	-100%	-	63,920	-100%	-	58,480	-100%	-	48,195	-100%	-	45,220	-100%
Onion Creek Memorial Park, Inc.	590,625	-	56,700	-100%	-	62,370	-100%	-	51,975	-100%	-	49,612	-100%	-	40,517	-100%	-	16,537	-100%
Park Hills Baptist Church	420,000	-	33,600	-100%	-	37,296	-100%	-	31,584	-100%	-	28,896	-100%	-	23,814	-100%	-	22,344	-100%
Rudy's Country Store	1,875,000	18,800	150,000	-87%	24,200	166,500	-85%	24,700	141,000	-82%	24,300	129,000	-81%	15,700	106,312	-85%	-	99,750	-100%
Shoal Creek Properties	500,000	-	40,000	-100%	-	44,400	-100%	-	37,600	-100%	-	34,400	-100%	-	28,350	-100%	-	26,600	-100%
Spicewood LLC - Active Deployment Systems	700,000	43,800	56,000	-22%	65,500	62,160	5%	-	52,640	-100%	50,500	48,160	5%	-	39,690	-100%	-	37,240	-100%
St. John's Catholic Church	500,000	50	48,000	-100%	105	52,800	-100%	25	44,000	-100%	40	42,000	-100%	15	34,300	-100%	25	14,000	-100%
Texas-Leigh Cement Company (Spectrum)	825,000	2,504	56,100	-96%	-	56,100	-100%	2	54,780	-100%	-	54,780	-100%	1	47,932	-100%	-	47,932	-100%
Travis County	1,500,000	-	120,000	-100%	-	133,200	-100%	-	112,800	-100%	-	103,200	-100%	-	85,050	-100%	-	79,800	-100%
Home Tech Industries	430,000	-	36,000	-100%		39,864			33,616			31,104		-	25,571	-100%		20,356	
Jump Creek LLC (Hunter Chase Well)	1,000,000	4,200	80,000	-95%	4,400	88,800	-95%	3,500	75,200	-95%	-	68,800	-100%	-	56,700	-100%		53,200	
Tier 1 (>=2M and <12M Gallons/Year)																			
Gilbert C Johnson	9,500,000	563,000	768,000	-27%	877,000	787,200	11%	712,500	640,000	11%	659,000	595,200	11%	464,800	339,500	37%	293,900	218,250	35%
Texas Old Town	10,000,000	866,580	960,000	-10%	803,500	960,000	-16%	879,810	880,000	0%	833,670	880,000	-5%	681,520	630,000	8%	488,540	420,000	16%
Aqua Texas, Inc. (Mooreland)	6,000,000	221,000	580,800	-62%	264,000	576,000	-54%	254,000	480,000	-47%	278,000	398,400	-30%	200,000	294,000	-32%	206,000	264,600	-22%
Aqua Texas, Inc (Bliss Spillar - Lower Trinity)	6,000,000	5,000	580,800	-99%	725,000	576,000	26%	654,000	480,000	36%	850,000	398,400	113%	363,000	294,000	23%	198,000	264,600	-25%
Oak Forest Water Supply Corporation (Edwards)	9,000,000	248,435	798,600	-69%	247,188	792,000	-69%	207,305	660,000	-69%	174,088	547,800	-68%	191,974	378,000	-49%	226,136	340,200	-33%
Mystic Oak Water Co-op	7,700,000	299,200	745,360	-60%	292,100	739,200	-60%	316,200	616,000	-49%	323,700	511,280	-37%	239,700	377,300	-36%	190,300	339,570	-44%
Wildflower Center	6,700,000	514,920	643,200	-20%	238,390	707,520	-66%	66,320	589,600	-89%	48,200	562,800	-91%	-	459,620	-100%	96,760	187,600	-48%
Independence Park HOA	3,700,000	-	222,000	-100%	55,600	244,200	-77%	97,500	203,500	-52%	83,200	194,250	-57%	-	90,650	-100%	12,900	37,000	-65%
Industrial Asphalt, LP (Hays Quarry)	6,000,000	271,700	508,800	-47%	451,500	480,000	-6%	315,900	374,400	-16%	350,400	350,400	0%	182,300	294,000	-38%	106,000	327,600	-68%
Crestview R.V.	2,000,000	21,000	193,600	-89%	16,700	192,000	-91%	29,200	160,000	-82%	52,100	132,800	-61%	24,600	98,000	-75%	27,500	88,200	-69%
Log Cabin Plaza	2,000,000	22,500	160,000	-86%	21,900	177,600	-88%	22,500	150,400	-85%	20,000	137,600	-85%	20,600	113,400	-82%	21,000	106,400	-80%
Manchaca Optimist Youth Sports Complex	4,232,000	1,275	406,272	-100%	1,275	446,899	-100%	3,100	372,416	-99%	19,000	355,488	-95%	43,400	290,315	-85%	18,450	118,496	-84%
Hays County Youth Athletic Association	4,820,550	245,900	462,773	-47%	284,300	509,050	-44%	313,600	424,208	-26%	419,100	404,926	4%	190,500	330,690	-42%	13,200	134,975	-90%
Cook-Walden/Forest Oaks	5,000,000	288,800	480,000	-40%	468,700	528,000	-11%	468,700	440,000	7%	493,800	420,000	18%	185,000	343,000	-46%	10,500	140,000	-92%
Texas State University At San Marcos (FARC Well)	2,000,000	4,640	160,000	-97%	4,420	177,600	-98%	6,190	150,400	-96%	4,420	137,600	-97%	13,910	113,400	-88%	4,720	106,400	-96%
Charles (Chuck) D. Nash (Austin Chalk)	2,000,000	-	192,000	-100%	-	211,200	-100%	-	176,000	-100%	-	168,000	-100%	-	137,200	-100%	-	56,000	-100%

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Neuro Institute of Austin, L.P.	5,625,000	-	450,000	-100%	-	499,500	-100%	-	423,000	-100%	-	387,000	-100%	-	318,937	-100%	-	299,250	-100%
Thomas Weatherford	5,000,000	-	424,000	-100%	-	400,000	-100%	-	312,000	-100%	-	292,000	-100%	-	245,000	-100%	-	273,000	-100%
Trinity Episcopal School	4,200,000	-	403,200	-100%	32,000	443,520	-93%	147,000	369,600	-60%	276,000	352,800	-22%	175,000	288,120	-39%	-	117,600	-100%
LowdenClear, LLC	2,000,000	62,000	160,000	-61%	62,000	177,600	-65%	42,700	150,400	-72%	48,300	137,600	-65%	41,700	113,400	-63%		106,400	
Tier 2 (>=12M and <120M Gallons/Year)																			
Aqua Texas, Inc (Bliss Spillar - Edwards)	12,875,000	1,520,000	1,246,300	22%	1,088,000	1,236,000	-12%	760,000	1,030,000	-26%	859,000	854,900	0%	862,000	630,875	37%	1,478,000	567,787	160%
Aqua Texas, Inc. (Sierra West)	30,000,000	1,618,000	2,904,000	-44%	1,777,000	2,880,000	-38%	1,511,000	2,400,000	-37%	2,360,000	1,992,000	18%	1,416,000	1,470,000	-4%	1,497,000	1,323,000	13%
Aqua Texas, Inc. (Onion Creek Meadows)	36,300,000	1,971,000	3,513,840	-44%	1,642,000	3,484,800	-53%	1,665,000	2,904,000	-43%	2,127,000	2,410,320	-12%	1,516,000	1,778,700	-15%	1,725,000	1,600,830	8%
Ruby Ranch Water Supply Corporation (Edwards)	32,000,000	2,491,700	2,814,460	-11%	2,274,200	2,791,200	-19%	2,736,800	2,326,000	18%	2,113,000	1,930,580	9%	1,967,500	1,322,300	49%	1,182,900	1,190,070	-1%
Onion Creek Country Club (Edwards)	47,583,250	6,089,000	6,090,656	0%	6,090,000	6,090,656	0%	4,947,000	4,948,658	0%	1,665,000	1,903,330	-13%	999,000	999,248	0%	947,000	999,248	-5%
City of Hays Water Department - Elliot Ranch	54,450,000	3,323,500	4,927,725	-37%	3,853,300	4,887,000	-26%	3,741,800	4,072,500	-8%	4,688,100	3,380,175	39%	2,854,900	2,370,375	20%	1,925,600	2,133,337	-10%
Aqua Texas, Inc (Bear Creek Park)	12,098,000	469,000	1,171,086	-60%	773,000	1,161,408	-33%	605,000	967,840	-37%	737,000	803,307	-8%	541,000	592,802	-9%	447,000	533,522	-16%
Hays Consolidated I.S.D.	30,000,000	1,022,000	2,904,000	-65%	3,619,800	2,880,000	26%	1,968,300	2,400,000	-18%	2,024,000	1,992,000	2%	1,659,100	1,470,000	13%	1,109,400	1,323,000	-16%
Grey Rock Golf Club (COA)	35,000,000	1,633,000	3,360,000	-51%	3,494,700	3,696,000	-5%	2,972,100	3,080,000	-4%	2,900,000	2,940,000	-1%	1,926,000	2,401,000	-20%	801,000	980,000	-18%
Aqua Texas, Inc. (Shady Hollow Estates Water Company)	80,000,000	3,962,000	7,744,000	-49%	4,792,000	7,680,000	-38%	4,369,000	6,400,000	-32%	5,738,000	5,312,000	8%	3,404,000	3,920,000	-13%	2,844,000	3,528,000	-19%
Huntington Utility Company, L.L.C.	18,000,000	771,000	1,843,200	-58%	1,025,000	1,814,400	-44%	804,000	1,353,600	-41%	993,000	720,000	38%	728,000	882,000	-17%	632,000	793,800	-20%
Texas-Lehigh Cement Company (Plant)	54,750,000	3,416,000	4,161,000	-18%	4,171,000	4,380,000	-5%	3,101,000	4,161,000	-25%	1,930,000	3,942,000	-51%	1,458,000	3,257,625	-55%	2,455,000	3,066,000	-20%
Marbridge Foundation	26,730,000	2,350,800	2,587,464	-9%	1,711,700	2,566,080	-33%	1,267,200	2,138,400	-41%	1,151,500	1,774,872	-35%	1,123,000	1,309,770	-14%	922,300	1,178,793	-22%
Slaughter Creek Acres Water Supply	14,000,000	546,100	1,058,306	-48%	462,600	1,027,778	-55%	452,400	895,489	-49%	509,100	918,400	-39%	466,700	722,810	-24%	448,700	722,810	-27%
Cimarron Park Water Company, Inc.	118,000,000	5,237,000	9,440,000	-45%	6,578,900	9,440,000	-30%	5,957,000	7,552,000	-21%	6,944,800	7,835,200	-11%	5,063,700	7,021,000	-28%	4,757,000	6,608,000	-28%
Aqua Texas, Inc (Bliss Spillar - Middle Trinity)	32,625,000	1,086,000	3,158,100	-66%	1,421,000	3,132,000	-55%	1,542,000	2,610,000	-41%	1,718,000	2,166,300	-21%	1,162,000	1,598,625	-27%	949,000	1,438,762	-34%
Oak Forest Water Supply Corporation (Trinity)	16,500,000	612,420	1,597,200	-62%	547,650	1,584,000	-65%	746,800	1,320,000	-43%	729,580	1,095,600	-33%	682,530	808,500	-16%	470,410	727,650	-35%
City Of Austin	16,000,000	406,400	1,536,000	-74%	661,500	1,689,600	-61%	325,600	1,408,000	-77%	675,400	1,344,000	-50%	287,300	1,097,600	-74%	276,700	448,000	-38%
Mountain City Oaks Water System	43,164,000	2,458,000	4,178,275	-41%	2,433,200	4,143,744	-41%	1,493,900	3,453,120	-57%	1,905,300	2,866,090	-34%	1,263,100	2,115,036	-40%	1,170,700	1,903,532	-38%
Aqua Texas, Inc (Leisurewoods Water Company)	88,764,000	2,977,000	8,592,355	-65%	4,538,000	8,521,344	-47%	4,089,000	7,101,120	-42%	5,345,000	5,893,929	-9%	2,723,000	4,349,436	-37%	2,333,000	3,914,492	-40%
St. Andrews School	16,000,000	517,700	1,536,000	-66%	442,400	1,664,000	-73%	493,400	1,536,000	-68%	326,800	1,280,000	-74%	293,200	896,000	-67%	390,400	672,000	-42%
Village Of San Leanna	31,651,200	830,600	3,063,837	-73%	1,219,600	3,038,516	-60%	1,377,600	2,452,968	-44%	1,393,100	2,035,963	-32%	914,700	1,467,824	-38%	724,500	1,321,041	-45%
City Of Hays Water Department	15,400,000	417,100	1,439,900	-72%	407,100	1,428,000	-72%	664,900	1,190,000	-44%	505,100	987,700	-49%	382,500	710,500	-46%	336,100	639,450	-47%
Arroyo Doble Water System	52,800,000	931,700	4,688,640	-80%	1,498,200	4,646,400	-68%	1,466,400	3,801,600	-61%	1,356,100	3,505,920	-61%	1,166,500	2,587,200	-55%	1,252,500	2,882,880	-57%
City Of Sunset Valley	18,590,000	170,600	1,799,512	-91%	354,700	1,784,640	-80%	351,700	1,487,200	-76%	597,700	1,234,376	-52%	47,200	910,910	-95%	74,300	819,819	-91%
Ruby Ranch Water Supply Corporation (Trinity)	20,300,000	-	1,965,040	-100%	-	1,948,800	-100%	-	1,624,000	-100%	-	1,347,920	-100%	-	994,700	-100%	(311,900)	895,230	-135%
Tier 3 (>=120M Gallons/Year)																			
Creedmoor-Maha Water Supply Corporation	247,065,600	10,878,700	23,140,234	-53%	25,438,640	22,948,992	11%	24,983,900	19,124,161	31%	25,636,590	15,873,052	62%	20,107,990	11,433,072	76%	19,210,700	10,289,765	87%
Monarch Utilities, Inc.	324,400,000	15,755,000	29,608,080	-47%	18,426,000	29,608,080	-38%	16,894,000	19,050,160	-11%	20,679,000	18,361,600	13%	15,639,000	12,563,520	25%	13,347,000	10,014,400	33%
City Of Kyle	350,000,000	25,297,892	27,164,500	-7%	25,743,066	26,940,000	-4%	21,798,405	22,450,000	-3%	17,942,405	18,633,500	-4%	10,964,515	11,322,500	-3%	9,976,525	10,190,250	-2%
Onion Creek Country Club (Trinity)	127,410,000	7,129,000	7,134,960	0%	7,134,000	7,134,960	0%	7,128,000	7,134,960	0%	8,918,000	10,192,800	-13%	8,918,000	8,918,700	0%	6,701,000	7,134,960	-6%
City Of Buda	275,000,000	22,496,469	26,620,000	-15%	14,189,947	26,400,000	-46%	12,869,056	22,000,001	-42%	16,713,382	18,260,000	-8%	9,892,078	13,475,000	-27%	10,389,203	12,127,500	-14%
Centex Materials, LP.	214,291,000	11,784,800	18,171,877	-35%	12,154,800	17,143,281	-29%	13,369,400	13,371,759	0%	12,504,400	12,514,594	0%	9,129,500	10,500,259	-13%	8,079,400	11,700,289	-31%
Goforth Special Utility District	350,900,000	24,993,000	43,511,601	-43%	29,470,000	43,230,880	-32%	29,729,000	37,616,481	-21%	32,347,000	23,299,759	39%	8,985,000	12,281,500	-27%	4,571,000	7,123,270	-36%
Needmore Water, LLC (Well D)	289,080,000	8,375,000	27,751,680	-70%	12,554,000	30,526,848	-59%	10,043,000	25,439,040	-61%	7,233,000	24,282,720	-70%	8,718,000	19,830,887	-56%	4,984,000	8,094,240	-38%
TOTALS	3,297,266,721	182,381,734	323,581,853	-34%	212,022,583	325,248,958	-25%	195,523,471	266,676,446	-16%	202,578,204	226,591,395	7%	134,360,149	166,688,733	-3%	114,384,351	127,968,738	-12%