

Owner - System	Permitted Pumpage	Dec 2022 Pumpage	Dec 2022 Target	Dec 2022 %	Jan 2023 Pumpage	Jan 2023 Target	Jan 2023 %	Feb 2023 Pumpage	Feb 2023 Target	Feb 2023 %	Mar 2023 Pumpage	Mar 2023 Target	Mar 2023 %	Apr 2023 Pumpage	Apr 2023 Target	Apr 2023 %	May 2023 Pumpage	May 2023 Target	May 2023 %
<b>Tier 1 (&lt;12M gallons/year)</b>																			
Hays City Holdings Llc - Hays City Holdings, Llc (mad Ro	490,000	70,800	26,068	172%	79,000	24,696	220%	95,000	23,667	301%	64,330	25,039	157%	38,370	25,725	49%	75,710	26,754	183%
Rolling Oaks Club, Inc. - Rolling Oaks Club (clubhouse A	180,000	3,755	9,576	-61%	760	6,628	-89%	1,534	7,749	-80%	14,983	10,597	41%	7,824	8,782	-11%	12,841	4,561	182%
Tindol Restaurant Group, Llc - Tindol Restaurant Group,	1,950,000	223,462	103,740	115%	245,949	98,280	150%	157,747	94,185	67%	161,534	99,645	62%	203,948	102,375	99%	225,959	106,470	112%
Roy Seiders - Roy Seiders (irrigation)	436,117	51,060	12,212	318%	400	4,885	-92%	4,200	3,969	6%	70	14,654	-100%	72,500	27,476	164%	71,020	36,634	94%
Cornerstone Hlj, Llc.	980,000	8,500	27,440	-69%	12,600	10,976	15%	41,000	8,918	360%	84,000	32,928	155%	48,800	61,740	-21%	126,200	82,320	53%
Vance Lane, Llc - 2410 Vance Lane, Llc - 2410 Vance La	460,000	0	12,880	-100%	0	5,152	-100%	0	4,186	-100%	100	15,456	-99%	600	28,980	-98%	55,500	38,640	44%
The Inn Above Onion Creek	1,825,000	64,980	79,135	-18%	66,550	74,970	-11%	57,690	71,846	-20%	79,800	76,011	5%	86,620	78,094	11%	101,430	81,218	25%
Hays Hills Baptist Church	600,000	48,200	28,140	71%	22,600	36,120	-37%	31,200	31,920	-2%	34,500	40,740	-15%	44,900	40,740	10%	39,000	38,640	1%
Ddc Creekside Villas, Ltd. - Ddc Creekside	1,998,200	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
Ladybird Montessori Llc - Ladybird Montessori School	150,000	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
Mccollum Savell Holdings Llc - Jumping Jack Dog Ranch	700,000	53,000	0	0%	82,400	0	0%	58,400	0	0%	116,500	0	0%	49,500	0	0%	118,700	0	0%
Travis County Emergency Services District #5 - Travis Co	200,000	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
White Knight Pest Control	100,000	6,370	5,320	20%	7,380	5,040	46%	4,330	4,830	-10%	5,770	5,110	13%	6,570	5,250	25%	5,430	5,460	-1%
Gilbert C Johnson	9,500,000	297,300	299,250	-1%	284,400	299,250	-5%	297,800	299,250	0%	431,600	432,250	0%	490,800	492,100	0%	719,900	731,500	-2%
Hap Feurbacher - 17050 Ih-35, Ltd - 17050 Ih-35, Ltd	130,500	24,100	6,943	247%	17,300	6,577	163%	7,600	6,303	21%	6,700	6,668	0%	5,900	6,852	-14%	7,000	7,125	-2%
Confido Iii, Llc	300,000	2,000	15,960	-87%	200	15,120	-99%	4,900	14,490	-66%	5,600	15,330	-63%	21,700	15,750	38%	16,000	16,380	-2%
Alisa Dusan - Alisa Dusan (glen Schuknecht)	900,000	44,700	39,690	13%	36,210	39,690	-9%	45,130	40,950	10%	47,080	41,580	13%	39,840	46,620	-15%	48,650	50,400	-3%
Lady Bird Johnson Wildflower Center - Wildflower Center	6,700,000	60,270	187,600	-68%	53,590	75,040	-29%	203,640	60,970	234%	136,330	225,120	-39%	375,990	422,100	-11%	542,400	562,800	-4%
Industrial Asphalt, Lp - Industrial Asphalt, Lp (hays Quarry	6,000,000	103,400	327,600	-68%	252,500	327,600	-23%	191,900	285,600	-33%	240,100	302,400	-21%	226,400	331,800	-32%	364,600	390,600	-7%
St. John's Presbyterian Church	100,000	1,916	4,410	-57%	1,395	4,410	-68%	4,546	4,550	0%	9,529	4,620	106%	2,246	5,180	-57%	4,941	5,600	-12%
Uplifting Properties, Lp	1,000,000	25,150	53,200	-53%	35,630	50,400	-29%	34,570	48,300	-28%	32,380	51,100	-37%	55,080	52,500	5%	47,302	54,600	-13%
Southern Hills Church Of Christ	400,000	9,820	17,640	-44%	15,980	17,640	-9%	9,480	18,200	-48%	12,260	18,480	-34%	5,680	20,720	-73%	17,840	22,400	-20%
Driftwood Diesel Llc - Driftwood Diesel, Llc (chris Rickman	150,000	6,700	7,980	-16%	6,000	7,560	-21%	3,500	7,245	-52%	7,300	7,665	-5%	4,800	7,875	-39%	6,500	8,190	-21%
Aqua Texas, Inc. - Aqua Texas, Inc. (mooreland)	6,000,000	308,000	264,600	16%	297,000	264,600	12%	233,000	273,000	-15%	231,000	277,200	-17%	273,000	310,800	-12%	261,000	336,000	-22%
Hunt Enterprises	600,000	20,110	16,800	20%	24,240	10,500	131%	22,070	10,500	110%	33,270	20,160	65%	25,370	37,800	-33%	37,560	50,400	-25%
Extra Space Properties Two Llc - Extra Space Storage	100,000	0	5,320	-100%	29,660	5,040	488%	1,750	4,830	-64%	3,260	5,110	-36%	4,770	5,250	-9%	3,990	5,460	-27%
Randolph Austin Company	585,000	19,200	31,122	-38%	21,000	29,484	-29%	26,900	28,256	-5%	28,600	29,894	-4%	23,000	30,712	-25%	23,300	31,941	-27%
Manchaca Baptist Church	600,000	40,613	31,920	27%	36,019	30,240	19%	57,889	28,980	100%	31,088	30,660	1%	27,555	31,500	-13%	23,673	32,760	-28%
Cook-walden/forest Oaks	5,000,000	85,000	140,000	-39%	26,000	56,000	-54%	108,000	45,500	137%	202,300	168,000	20%	179,700	315,000	-43%	303,400	420,000	-28%
Texas Old Town	10,000,000	793,680	420,000	89%	619,310	350,000	77%	525,560	280,000	88%	791,190	350,000	126%	298,190	420,000	-29%	452,440	630,000	-28%
Comal Tackle Company	843,750	22,646	46,069	-51%	248,914	46,069	440%	37,929	40,162	-6%	33,867	42,525	-20%	60,724	46,659	30%	38,281	54,928	-30%
Barton Properties	800,000	46,200	42,560	9%	37,100	40,320	-8%	39,300	38,640	2%	14,900	40,880	-64%	27,400	42,000	-35%	29,700	43,680	-32%
Benjamin Rosas And Theresa Andrada - Benjamin Rosas	1,000,000	63,400	44,100	44%	42,900	44,100	-3%	43,600	45,500	-4%	23,000	46,200	-50%	36,200	51,800	-30%	37,300	56,000	-33%
St. Stephen's Episcopal Church - St. Stephens Episcopal	750,000	21,000	39,900	-47%	19,500	37,800	-48%	18,300	36,225	-49%	20,500	38,325	-47%	23,600	39,375	-40%	26,500	40,950	-35%
Forest Oaks Mhc, Llc - Forest Oaks Village	1,649,250	73,347	84,276	-13%	62,838	93,512	-33%	112,028	92,358	21%	72,381	83,122	-13%	76,520	93,512	-18%	61,889	95,822	-35%
Matthew Schoenberg Living Trust	1,800,000	0	56,070	-100%	0	56,070	-100%	29,800	69,930	-57%	52,900	84,042	-37%	54,800	84,042	-35%	62,300	97,650	-36%
Pcsi - Pcsi Water System	1,331,000	101,700	70,809	44%	38,200	67,082	-43%	18,400	64,287	-71%	24,100	68,014	-65%	70,200	69,878	0%	45,100	72,673	-38%
Buck's Backyard - Bucks Backyard (robert Badger)	1,000,000	15,360	53,200	-71%	15,350	50,400	-70%	12,300	48,300	-75%	26,330	51,100	-48%	19,910	52,500	-62%	33,803	54,600	-38%
Mystic Oak Water Co-op	7,700,000	203,700	339,570	-40%	240,700	339,570	-29%	131,300	350,350	-63%	214,000	355,740	-40%	219,400	398,860	-45%	243,100	431,200	-44%
Mccoy Corporation	120,000	4,590	6,384	-28%	3,910	6,048	-35%	4,580	5,796	-21%	7,680	6,132	25%	4,370	6,300	-31%	3,590	6,552	-45%
Twin Oaks Ranch Church Camp	1,000,000	16,070	53,200	-70%	35,570	50,400	-29%	32,240	48,300	-33%	56,570	51,100	11%	19,000	52,500	-64%	26,680	54,600	-51%
V.f.w. Post No. 3377	500,000	12,030	22,050	-45%	870	22,050	-96%	21,570	22,750	-5%	17,040	23,100	-26%	10,680	25,900	-59%	12,980	28,000	-54%
St. Mark's Episcopal Church - St. Marks Episcopal Churc	1,000,000	30,670	53,200	-42%	0	50,400	-100%	24,768	48,300	-49%	22,327	51,100	-56%	24,982	52,500	-52%	23,682	54,600	-57%
Eskew Place, Llc - Eskew Place, Llc (12701 Lowden Lane	1,240,000	43,000	65,968	-35%	27,000	62,496	-57%	27,000	59,892	-55%	33,000	63,364	-48%	25,000	65,100	-62%	29,000	67,704	-57%
Onion Creek Kennels	850,000	18,590	45,220	-59%	12,710	42,840	-70%	11,870	41,055	-71%	10,760	43,435	-75%	15,430	44,625	-65%	18,980	46,410	-59%
Jumpcreek Llc - Jump Creek Llc (hunter Chase Well)	1,000,000	0	53,200	-100%	0	50,400	-100%	0	48,300	-100%	0	51,100	-100%	6,000	52,500	-89%	18,700	54,600	-66%
Byron Benoit And Company - Bryon Benoit And Company	2,000,000	104,100	106,400	-2%	31,700	100,800	-69%	29,000	96,600	-70%	49,600	102,200	-51%	35,200	105,000	-66%	36,700	109,200	-66%
Log Cabin Plaza	2,000,000	35,600	106,400	-67%	36,700	100,800	-64%	42,900	96,600	-56%	32,700	102,200	-68%	32,000	105,000	-70%	32,600	109,200	-70%
Spicewood Llc - Active Deployment Systems - Active Depl	700,000	0	37,240	-100%	20,100	35,280	-43%	56,400	33,810	67%	41,900	35,770	17%	48,700	36,750	33%	10,600	38,220	-72%
Church Of Christ At Buda/kyle	200,119	11,720	10,646	10%	1,690	10,086	-83%	2,540	9,666	-74%	2,020	10,226	-80%	3,010	10,506	-71%	2,670	10,926	-76%
Mision Cristiana Maranatha	500,000	0	22,050	-100%	69,040	22,050	213%	6,310	22,750	-72%	7,370	23,100	-68%	14,420	25,900	-44%	6,280	28,000	-78%
Southwest Texas District Pentecostal Church - Swtx Pent	200,000	5,600	10,640	-47%	6,800	10,080	-33%	7,200	9,660	-25%	3,900	10,220	-62%	3,000	10,500	-71%	2,200	10,920	-80%
Aknel Enterprises	500,000	4,000	26,600	-85%	3,900	25,200	-85%	4,000	24,150	-83%	3,600	25,550	-86%	3,600	26,250	-86%	5,000	27,300	-82%
Lougheed Scott - Crestview R.v.	2,000,000	10,100	88,200	-89%	15,800	88,200	-82%	215,200	91,000	136%	47,900	92,400	-48%	26,800	103,600	-74%	20,200	112,000	-82%
The Porter Co. Mechanical Contractors	50																		

Bear Creek Office Park	750,000	2,080	39,900	-95%	3,170	37,800	-92%	2,420	36,225	-93%	2,250	38,325	-94%	2,890	39,375	-93%	3,000	40,950	-93%
Wimberley Glassworks - Wimberley Glassworks (tim Dejo	1,000,000	3,650	53,200	-93%	1,670	50,400	-97%	1,870	48,300	-96%	2,090	51,100	-96%	3,550	52,500	-93%	3,490	54,600	-94%
Texas-lehigh Cement Company - Texas-lehigh Cement C	1,500,000	5,360	47,250	-89%	6,516	42,000	-84%	5,625	42,000	-87%	5,778	47,250	-88%	5,827	84,000	-93%	6,260	105,000	-94%
General Telephone Southwest (frontier) - Frontier (verizo	240,000	240	12,768	-98%	330	12,096	-97%	330	11,592	-97%	220	12,264	-98%	110	12,600	-99%	770	13,104	-94%
Trinity Episcopal School	4,200,000	72,000	117,600	-39%	135,000	47,040	187%	0	38,220	-100%	0	141,120	-100%	0	264,600	-100%	17,000	352,800	-95%
Texas State University At San Marcos - Texas State Univ	2,000,000	4,310	106,400	-96%	2,920	100,800	-97%	4,750	96,600	-95%	10,510	102,200	-90%	2,960	105,000	-97%	5,100	109,200	-95%
Manchaca Optimist Youth Sports Complex	4,232,000	20,100	118,496	-83%	8,400	47,398	-82%	15,000	38,511	-61%	15,300	142,195	-89%	14,400	266,616	-95%	12,000	355,488	-97%
First Christian Church	1,200,000	12,100	33,600	-64%	0	13,440	-100%	800	10,920	-93%	1,600	40,320	-96%	1,400	75,600	-98%	2,600	100,800	-97%
Matthew Goebler - Matt Goebler	900,000	1,750	47,880	-96%	500	45,360	-99%	500	43,470	-99%	750	45,990	-98%	750	47,250	-98%	750	49,140	-98%
The Plant At Kyle	1,005,000	510	53,466	-99%	580	50,652	-99%	390	48,542	-99%	520	51,356	-99%	710	52,762	-99%	600	54,873	-99%
Manchaca Bible Fellowship Baptist Church	100,000	130	5,320	-98%	230	5,040	-95%	100	4,830	-98%	190	5,110	-96%	90	5,250	-98%	50	5,460	-99%
Texas-lehigh Cement Company - Texas-lehigh Cement C	825,000	7	47,932	-100%	9	47,932	-100%	19	47,932	-100%	119	47,932	-100%	142	47,932	-100%	171	47,932	-100%
St. John's Catholic Church - St Johns Catholic Church	1,000,000	130	14,000	-99%	0	5,600	-100%	0	4,550	-100%	1,810	16,800	-89%	70	31,500	-100%	140	42,000	-100%
Bgsix Holdings Llc	1,600,000	253	44,800	-99%	923	17,920	-95%	0	14,560	-100%	302	53,760	-99%	0	100,800	-100%	0	134,400	-100%
Feldner Cnd, Llc - Feldner Cnd - 376 Cibola Make-up Pon	1,000,000	0	28,000	-100%	0	11,200	-100%	0	9,100	-100%	0	33,600	-100%	0	63,000	-100%	0	84,000	-100%
Hays County - Hays County - Camino De Rancho	100,000	7,040	2,800	151%	0	1,120	-100%	0	910	-100%	0	3,360	-100%	0	6,300	-100%	0	8,400	-100%
Independence Park Condominium Community, Inc. - Inde	3,700,000	0	148,000	-100%	25,800	59,200	-56%	9,100	48,100	-81%	0	177,600	-100%	9,900	333,000	-97%	0	444,000	-100%
Las Lomas Property Owners Association - Las Lomas Ho	100,000	0	2,800	-100%	0	1,120	-100%	0	910	-100%	0	3,360	-100%	0	6,300	-100%	0	8,400	-100%
Neuro Institute Of Austin, L.p.	5,625,000	0	299,250	-100%	0	283,500	-100%	0	271,688	-100%	0	287,438	-100%	0	295,312	-100%	0	307,125	-100%
Oak Forest Water Supply Corporation - Oak Forest Water	9,000,000	277,169	396,900	-30%	247,631	396,900	-38%	138,570	409,500	-66%	9,922	415,800	-98%	0	466,200	-100%	0	504,000	-100%
Onion Creek Memorial Park, Inc.	590,625	0	16,538	-100%	0	6,615	-100%	0	5,375	-100%	0	19,845	-100%	0	37,209	-100%	0	49,612	-100%
Park Hills Baptist Church	420,000	0	22,344	-100%	0	21,168	-100%	0	20,286	-100%	0	21,462	-100%	0	22,050	-100%	0	22,932	-100%
Rudy's Country Store	1,875,000	1,390	99,750	-99%	0	94,500	-100%	0	90,562	-100%	1,310	95,812	-99%	1,800	98,438	-98%	0	102,375	-100%
Shoal Creek Properties	500,000	0	26,600	-100%	0	25,200	-100%	0	24,150	-100%	0	25,550	-100%	0	26,250	-100%	0	27,300	-100%
Thomas Weatherford	5,000,000	0	273,000	-100%	0	273,000	-100%	0	238,000	-100%	0	252,000	-100%	0	276,500	-100%	0	325,500	-100%
Travis County - Travis County Pct #3	1,500,000	0	79,800	-100%	0	75,600	-100%	110	72,450	-100%	0	76,650	-100%	70	78,750	-100%	0	81,900	-100%
<b>Tier 2 (&gt;=12M and &lt;120M gallons/year)</b>																			
Aqua Texas, Inc. - Aqua Texas, Inc (bliss Spillar - Edward	12,875,000	1,140,000	567,788	101%	878,000	567,788	55%	785,000	585,812	34%	1,058,000	594,825	78%	1,059,000	666,925	59%	1,381,000	721,000	92%
Aqua Texas, Inc. - Aqua Texas, Inc (bear Creek Park)	12,098,000	471,000	533,522	-12%	438,000	533,522	-18%	489,000	550,459	-11%	649,000	558,928	16%	641,000	626,676	2%	744,000	677,488	10%
Onion Creek Country Club	47,583,250	950,000	999,249	-5%	999,000	999,249	0%	999,000	999,249	0%	999,000	999,249	0%	1,600,000	1,665,413	-4%	4,900,000	4,996,242	-2%
Grey Rock Golf Club - City Of Austin - Grey Rock Golf Clu	35,000,000	0	980,000	-100%	0	392,000	-100%	94,500	318,500	-70%	1,471,700	1,176,000	25%	0	2,205,000	-100%	2,840,000	2,940,000	-3%
Aqua Texas, Inc. - Aqua Texas, Inc. (sierra West)	30,000,000	1,020,000	1,323,000	-23%	1,192,000	1,323,000	-10%	945,000	1,365,000	-31%	1,077,000	1,386,000	-22%	1,194,000	1,554,000	-23%	1,566,000	1,680,000	-7%
Aqua Texas, Inc. - Aqua Texas, Inc. (onion Creek Meado	36,300,000	1,618,000	1,600,830	1%	1,847,000	1,600,830	15%	1,277,000	1,651,650	-23%	576,999	1,677,060	-66%	1,369,000	1,880,340	-27%	1,738,000	2,032,800	-15%
Oak Forest Water Supply Corporation - Oak Forest Water	16,500,000	503,427	727,650	-31%	463,305	727,650	-36%	17,469	750,750	-98%	293,595	762,300	-61%	810,617	854,700	-5%	710,310	924,000	-23%
Marbridge Foundation	26,730,000	1,040,000	1,178,793	-12%	892,100	1,178,793	-24%	923,200	1,216,215	-24%	1,748,200	1,234,926	42%	992,400	1,384,614	-28%	1,138,300	1,496,880	-24%
City Of Hays Water Department - Elliott Ranch	54,450,000	1,705,326	2,401,245	-29%	2,820,300	2,401,245	17%	1,874,100	2,477,475	-24%	1,819,600	2,515,590	-28%	2,585,700	2,820,510	-8%	2,298,200	3,049,200	-25%
Cimarron Park Water Company, Inc.	118,000,000	4,467,400	6,608,000	-32%	4,178,800	6,029,800	-31%	3,746,000	6,195,000	-40%	4,745,200	6,277,600	-24%	4,440,200	6,112,400	-27%	4,874,300	6,525,400	-25%
Arroyo Doble Water System	52,800,000	2,230,600	2,882,880	-23%	2,097,500	2,882,880	-27%	1,970,000	2,402,400	-18%	2,150,600	2,439,360	-12%	2,166,800	2,735,040	-21%	2,162,400	2,956,800	-27%
Hays Consolidated I.s.d. - Hays High School	30,000,000	973,600	1,323,000	-26%	715,200	1,323,000	-46%	1,139,500	1,365,000	-17%	1,079,400	1,386,000	-22%	1,652,300	1,554,000	6%	1,142,200	1,680,000	-32%
Aqua Texas, Inc. - Aqua Texas, Inc. (shady Hollow Estate	80,000,000	2,097,000	3,528,000	-41%	2,462,000	3,528,000	-30%	1,833,000	3,640,000	-50%	2,489,000	3,696,000	-33%	2,988,000	4,144,000	-28%	2,972,000	4,480,000	-34%
Aqua Texas, Inc. - Aqua Texas, Inc (leisurewoods Water	88,764,000	2,767,000	3,914,492	-29%	2,629,000	3,914,492	-33%	2,172,000	4,038,762	-46%	2,847,000	4,100,897	-31%	2,652,000	4,597,975	-42%	3,141,000	4,970,784	-37%
Huntington Utility Company, L.I.c.	18,000,000	637,000	793,800	-20%	544,000	756,000	-28%	494,000	693,000	-29%	622,600	856,800	-27%	655,400	1,121,400	-42%	652,000	1,083,600	-40%
Village Of San Leanna	31,651,200	839,600	1,395,818	-40%	684,100	1,395,818	-51%	560,800	1,440,130	-61%	791,000	1,462,286	-46%	834,500	1,639,531	-49%	1,040,500	1,772,468	-41%
City Of Mountain City	43,164,000	1,277,200	1,903,532	-33%	1,242,400	1,903,532	-35%	1,037,700	1,936,962	-39%	1,283,700	1,994,177	-36%	1,271,800	2,235,895	-44%	1,432,800	2,417,184	-42%
Slaughter Creek Acres Water Supply	14,000,000	555,900	725,200	-23%	522,500	725,200	-28%	513,900	676,200	-24%	548,800	735,000	-25%	477,800	774,200	-38%	467,600	862,400	-46%
Ruby Ranch Water Supply Corporation - (edwards)	32,000,000	745,800	1,411,200	-47%	732,400	1,411,200	-48%	401,100	1,456,000	-72%	325,000	1,478,400	-78%	621,800	1,657,600	-62%	848,300	1,792,000	-53%
Aqua Texas, Inc. - Aqua Texas, Inc (bliss Spillar - Trinity)	32,625,000	993,000	1,438,762	-31%	661,000	1,438,762	-54%	680,000	1,484,438	-54%	712,000	1,507,275	-53%	625,000	1,689,975	-63%	791,000	1,827,000	-57%
City Of Hays Water Department	15,400,000	390,000	679,140	-43%	393,900	679,140	-42%	353,100	700,700	-50%	349,000	711,480	-51%	481,300	797,720	-40%	347,300	862,400	-60%
St. Andrews School	16,000,000	79,700	672,000	-88%	249,900	560,000	-55%	299,300	448,000	-33%	180,500	560,000	-68%	584,300	784,000	-25%	369,000	1,008,000	-63%
City Of Austin - City Of Austin (nature Center)	16,000,000	501,300	448,000	12%	53,800	179,200	-70%	233,000	145,600	60%	367,600	537,600	-32%	336,800	1,008,000	-67%	281,300	1,344,000	-79%
Texas-lehigh Cement Company - Texas-lehigh Cement C	54,750,000	3,021,350	3,066,000	-1%	1,974,075	2,682,750	-26%	2,508,868	2,682,750	-6%	2,932,732	2,299,500	28%	2,281,550	2,299,500	-1%	724,225	3,832,500	-81%
City Of Sunset Valley	18,590,000	43,700	819,819	-95%	198,200	819,819	-76%	140,800	845,845	-83%	14,200	858,858	-98%	10,400	962,962	-99%	93,100	1,041,040	-91%
Ruby Ranch Water Supply Corporation - (trinity)	20,300,000	0	895,230	-100%	0	895,230	-100%	0	923,650	-100%	0	937,860	-100%	0	1,051,540	-100%	0	1,136,800	-100%
Twin Creek Park Water Supply Co.	12,000,000	464,200	529,200	-12%	382,200	529,200	-28%	240,200	546,000	-56%	0	554,400	-100%	0	621,600	-100%	0	672,000	-100

Goforth Special Utility District	350,900,000	8,506,000	7,123,270	19%	6,353,000	7,123,270	-11%	11,511,000	7,614,530	51%	14,406,000	16,211,580	-11%	9,525,999	18,176,620	-48%	10,950,000	19,650,400	-44%
		110,616,206	127,648,743	-13%	104,143,227	118,470,196	-12%	97,461,510	117,521,294	-17%	115,534,407	137,070,333	-16%	117,696,299	159,392,421	-26%	135,486,226	189,305,433	-28%