

Drought Analysis Report

Owner - System	Permitted Pumpage	Mar 2022 Pumpage	Mar 2022 Target	Mar 2022 %	Apr 2022 Pumpage	Apr 2022 Target	Apr 2022 %	May 2022 Pumpage	May 2022 Target	May 2022 %	Jun 2022 Pumpage	Jun 2022 Target	Jun 2022 %	Jul 2022 Pumpage	Jul 2022 Target	Jul 2022 %	Aug 2022 Pumpage	Aug 2022 Target	Aug 2022 %
Tier 1 (<12M gallons/year)																			
Roy Seiders - Roy Seiders (irrigation)	436,117	180	20,934	-99%	0	39,251	-100%	0	52,334	-100%	0	47,101	-100%	182,540	41,867	336%	190,620	46,054	314%
Hays City Holdings Llc - Hays City Holdings, Llc (mad Ro	490,000	49,310	35,770	38%	38,050	36,750	4%	28,380	38,220	-26%	-13,870	41,650	-133%	13,400	39,200	-66%	58,190	43,512	34%
Matthew Schoenberg Living Trust	1,800,000	0	120,060	-100%	0	120,060	-100%	0	139,500	-100%	38,500	240,120	-84%	311,700	208,080	50%	274,500	208,080	32%
Industrial Asphalt, Lp - Industrial Asphalt, Lp (hays Quarry	6,000,000	483,100	432,000	12%	408,000	474,000	-14%	340,900	558,000	-39%	560,700	630,000	-11%	597,100	508,800	17%	497,000	480,000	4%
Alisa Dusan - Alisa Dusan (glen Schuknecht)	900,000	56,460	59,400	-5%	64,290	66,600	-3%	63,880	72,000	-11%	70,150	85,500	-18%	85,620	87,120	-2%	89,060	86,400	3%
Confido Iii, Llc	300,000	0	0	0%	14,700	0	0%	11,400	0	0%	2,700	0	0%	2,600	0	0%	3,600	0	0%
Ddc Creekside Villas, Ltd. - Ddc Creekside	1,998,200	0	95,914	-100%	0	179,838	-100%	0	239,784	-100%	0	215,806	-100%	0	0	0%	0	0	0%
Debbie Bates	150,000	0	10,950	-100%	0	11,250	-100%	0	11,700	-100%	0	12,750	-100%	0	0	0%	0	0	0%
Ladybird Montessori Llc - Ladybird Montessori School	150,000	0	7,200	-100%	450	13,500	-97%	0	18,000	-100%	20,740	16,200	28%	10	0	0%	0	0	0%
Mccollum Savell Holdings Llc - Jumping Jack Dog Ranch	700,000	115,200	65,700	75%	82,100	67,500	22%	180,800	70,200	158%	117,800	76,500	54%	61,800	0	0%	140,800	0	0%
Spicewood Llc - Active Deployment Systems - Active Depl	700,000	126,500	0	0%	0	0	0%	21,300	0	0%	71,200	0	0%	71,900	0	0%	51,200	0	0%
Travis County Emergency Services District #5 - Travis Co	200,000	0	9,600	-100%	0	18,000	-100%	13,800	24,000	-43%	6,900	21,600	-68%	0	0	0%	0	0	0%
Gilbert C Johnson	9,500,000	598,300	617,500	-3%	687,600	703,000	-2%	982,300	1,045,000	-6%	1,013,000	1,045,000	-3%	910,800	912,000	0%	902,400	934,800	-3%
Cook-walden/forest Oaks	5,000,000	260,000	240,000	8%	380,600	450,000	-15%	587,100	600,000	-2%	232,600	540,000	-57%	842,000	480,000	75%	439,300	528,000	-17%
White Knight Pest Control	100,000	5,810	7,300	-20%	9,180	7,500	22%	4,020	7,800	-48%	6,360	8,500	-25%	7,210	8,000	-10%	7,350	8,880	-17%
Texas Old Town	10,000,000	527,180	480,000	10%	210,320	900,000	-77%	428,530	1,200,000	-64%	610,170	1,080,000	-44%	897,620	960,000	-6%	873,340	1,056,000	-17%
Tindol Restaurant Group, Llc - Tindol Restaurant Group,	1,950,000	148,140	142,350	4%	159,056	146,250	9%	218,679	152,100	44%	174,001	165,750	5%	158,018	156,000	1%	143,161	173,160	-17%
Hunt Enterprises	600,000	32,580	28,800	13%	33,830	54,000	-37%	42,620	72,000	-41%	77,910	64,800	20%	59,330	53,280	11%	45,710	57,600	-21%
Buck's Backyard - Bucks Backyard (robert Badger)	1,000,000	10,280	73,000	-86%	16,270	75,000	-78%	23,370	78,000	-70%	54,155	85,000	-36%	54,155	80,000	-32%	69,970	88,800	-21%
Hays Hills Baptist Church	600,000	55,900	58,200	-4%	76,000	58,200	31%	42,200	55,200	-24%	38,900	53,400	-27%	19,300	36,000	-46%	27,600	35,040	-21%
Forest Oaks Mhc, Llc - Forest Oaks Village	1,649,250	146,094	118,746	23%	99,377	133,589	-26%	85,845	136,888	-37%	106,015	148,432	-29%	99,418	117,426	-15%	90,273	120,066	-25%
Aqua Texas, Inc. - Aqua Texas, Inc. (mooreland)	6,000,000	263,000	396,000	-34%	264,000	444,000	-41%	273,000	480,000	-43%	318,000	570,000	-44%	348,000	580,800	-40%	398,000	576,000	-31%
Comal Tackle Company	843,750	77,183	60,750	27%	35,382	66,656	-47%	81,870	78,469	4%	55,866	88,594	-37%	74,390	71,550	4%	45,579	67,500	-32%
The Inn Above Onion Creek	1,825,000	98,890	133,225	-26%	90,380	136,875	-34%	96,340	142,350	-32%	112,820	155,125	-27%	147,230	130,250	13%	96,210	144,578	-33%
Twin Oaks Ranch Church Camp	1,000,000	36,940	73,000	-49%	21,540	75,000	-71%	17,680	78,000	-77%	105,840	85,000	25%	97,120	80,000	21%	58,490	88,800	-34%
Hays County Youth Athletic Association	4,820,550	146,700	231,386	-37%	322,400	433,850	-26%	346,900	578,466	-40%	359,600	520,619	-31%	455,900	462,773	-1%	327,400	509,050	-36%
Rolling Oaks Club, Inc. - Rolling Oaks Club (clubhouse A	180,000	8,599	15,138	-43%	5,383	12,546	-57%	12,367	6,516	90%	8,774	17,730	-51%	10,822	14,429	-25%	9,789	15,293	-36%
Lady Bird Johnson Wildflower Center - Wildflower Center	6,700,000	445,190	321,600	38%	374,590	603,000	-38%	0	804,000	-100%	0	723,600	-100%	0	643,200	-100%	437,210	707,520	-38%
Oak Forest Water Supply Corporation - Oak Forest Water	9,000,000	371,163	594,000	-38%	374,685	666,000	-44%	363,356	720,000	-50%	375,061	855,000	-56%	0	871,200	0	533,407	864,000	-38%
Cornerstone Htg, Llc.	980,000	42,600	47,040	-9%	117,300	88,200	33%	143,000	117,600	22%	174,500	105,840	65%	218,000	94,080	132%	63,700	103,488	-38%
Pcsi - Pcsi Water System	1,331,000	211,800	97,163	118%	317,700	99,825	218%	222,300	103,818	114%	596,500	113,135	427%	119,900	106,480	13%	69,500	118,193	-41%
St. Mark's Episcopal Church - St. Marks Episcopal Churc	1,000,000	37,740	73,000	-48%	27,400	75,000	-63%	32,980	78,000	-58%	33,940	85,000	-60%	56,370	80,000	-30%	45,480	88,800	-49%
Manchaca Baptist Church	600,000	17,341	43,800	-60%	17,072	45,000	-62%	16,349	46,800	-65%	21,238	51,000	-58%	11,849	48,000	-75%	25,505	53,280	-52%
Byron Benoit And Company - Bryon Benoit And Company	2,000,000	59,700	146,000	-59%	59,500	150,000	-60%	95,000	156,000	-39%	82,500	170,000	-51%	97,900	160,000	-39%	80,500	177,600	-55%
Mccoy Corporation	120,000	3,970	8,760	-55%	4,600	9,000	-49%	3,250	9,360	-65%	4,440	10,200	-56%	3,520	9,600	-63%	4,560	10,656	-57%
Trinity Episcopal School	4,200,000	35,052	201,600	-83%	300,293	378,000	-21%	318,000	504,000	-37%	206,000	453,600	-55%	308,000	403,200	-24%	174,000	443,520	-61%
Benjamin Rosas And Theresa Andrada - Benjamin Rosas	1,000,000	23,400	66,000	-65%	29,100	74,000	-61%	78,900	80,000	-1%	63,800	95,000	-33%	33,000	96,800	-66%	36,400	96,000	-62%
St. John's Presbyterian Church	100,000	9,890	6,600	50%	45	7,400	-99%	4,371	8,000	-45%	18,684	9,500	97%	2,100	9,680	-78%	3,600	9,600	-63%
Randolph Austin Company	585,000	27,900	42,705	-35%	17,300	43,875	-61%	24,000	45,630	-47%	21,200	49,725	-57%	46,500	46,800	-1%	18,800	51,948	-64%
Mystic Oak Water Co-op	7,700,000	191,200	508,200	-62%	295,600	569,800	-48%	291,900	616,000	-53%	373,300	731,500	-49%	349,500	745,360	-53%	262,800	739,200	-64%
Eskew Place, Llc - Eskew Place, Llc (12701 Lowden Lane	1,240,000	91,000	90,520	1%	45,000	93,000	-52%	44,000	96,720	-55%	32,000	105,400	-70%	49,000	99,200	-51%	39,000	110,112	-65%
St. Stephen's Episcopal Church - St. Stephens Episcopal	750,000	31,800	54,750	-42%	26,800	56,250	-52%	0	58,500	-100%	36,700	63,750	-42%	9,100	60,000	-85%	23,200	66,600	-65%
Rudy's Country Store	1,875,000	2,100	136,875	-98%	0	140,625	-100%	0	146,250	-100%	100	159,375	-100%	9,800	150,000	-93%	51,600	166,500	-69%
Onion Creek Kennels	850,000	14,580	62,050	-77%	16,150	63,750	-75%	21,620	66,300	-67%	27,550	72,250	-62%	18,580	68,000	-73%	22,660	75,480	-70%
Church Of Christ At Buda/kyle	200,119	7,280	14,609	-50%	4,970	15,009	-67%	5,580	15,609	-64%	9,300	17,010	-45%	5,630	16,010	-65%	5,080	17,770	-71%
Uplifting Properties, Lp	1,000,000	16,243	73,000	-78%	29,635	75,000	-60%	28,015	78,000	-64%	23,125	85,000	-73%	29,675	80,000	-63%	25,149	88,800	-72%
First Christian Church	1,200,000	30,700	57,600	-47%	30,300	108,000	-72%	50,500	144,000	-65%	50,100	129,600	-61%	30,800	115,200	-73%	34,100	126,720	-73%
Barton Properties	800,000	46,700	58,400	-20%	56,600	60,000	-6%	48,600	62,400	-22%	112,600	68,000	66%	60,700	64,000	-5%	18,300	71,040	-74%
Southwest Texas District Pentecostal Church - Swtx Pent	200,000	4,600	14,600	-68%	3,100	15,000	-79%	2,800	15,600	-82%	6,100	17,000	-64%	8,200	16,000	-49%	3,900	17,760	-78%

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Owner - System	Permitted Pumpage	Mar 2022 Pumpage	Mar 2022 Target	Mar 2022 %	Apr 2022 Pumpage	Apr 2022 Target	Apr 2022 %	May 2022 Pumpage	May 2022 Target	May 2022 %	Jun 2022 Pumpage	Jun 2022 Target	Jun 2022 %	Jul 2022 Pumpage	Jul 2022 Target	Jul 2022 %	Aug 2022 Pumpage	Aug 2022 Target	Aug 2022 %
V.f.w. Post No. 3377	500,000	15,250	33,000	-54%	27,370	37,000	-26%	21,910	40,000	-45%	15,420	47,500	-68%	8,990	48,400	-81%	9,770	48,000	-80%
St. Albans Episcopal Church	562,500	8,110	41,062	-80%	10,300	42,188	-76%	18,430	43,875	-58%	14,650	47,813	-69%	13,470	45,000	-70%	8,950	49,950	-82%
Lougheed Scott - Crestview R.v.	2,000,000	49,100	132,000	-63%	81,200	148,000	-45%	80,500	160,000	-50%	51,600	190,000	-73%	36,400	193,600	-81%	33,400	192,000	-83%
Mision Cristiana Maranatha	500,000	44,920	33,000	36%	54,560	37,000	47%	6,240	40,000	-84%	9,490	47,500	-80%	10,870	48,400	-78%	7,410	48,000	-85%
Log Cabin Plaza	2,000,000	8,600	146,000	-94%	32,200	150,000	-79%	28,700	156,000	-82%	35,600	170,000	-79%	27,100	160,000	-83%	26,200	177,600	-85%
The Porter Co. Mechanical Contractors	500,000	5,040	36,500	-86%	4,150	37,500	-89%	4,210	39,000	-89%	4,590	42,500	-89%	3,400	40,000	-92%	5,170	44,400	-88%
Southern Hills Church Of Christ	400,000	6,760	26,400	-74%	5,000	29,600	-83%	2,390	32,000	-93%	1,850	38,000	-95%	1,960	38,720	-95%	4,220	38,400	-89%
Driftwood Diesel Llc - Driftwood Diesel, Llc (chris Rickman)	150,000	1,940	10,950	-82%	3,870	11,250	-66%	2,040	11,700	-83%	1,810	12,750	-86%	2,440	12,000	-80%	1,450	13,320	-89%
Aknel Enterprises	500,000	4,300	36,500	-88%	2,400	37,500	-94%	3,900	39,000	-90%	6,500	42,500	-85%	4,400	40,000	-89%	4,500	44,400	-90%
Bear Creek Office Park	750,000	2,700	54,750	-95%	1,980	56,250	-96%	2,460	58,500	-96%	2,850	63,750	-96%	4,000	60,000	-93%	4,900	66,600	-93%
Manchaca Optimist Youth Sports Complex	4,232,000	172,400	203,136	-15%	299,800	380,880	-21%	131,600	507,840	-74%	132,400	457,056	-71%	25,000	406,272	-94%	30,000	446,899	-93%
Independence Park Condominium Community, Inc. - Inde	3,700,000	8,900	177,600	-95%	14,500	333,000	-96%	35,100	444,000	-92%	57,500	399,600	-86%	63,300	222,000	-71%	14,000	244,200	-94%
Bgsix Holdings Llc	1,600,000	1,881	76,800	-98%	5,169	144,000	-96%	3,737	192,000	-98%	0	172,800	-100%	8,334	153,600	-95%	8,579	168,960	-95%
Texas State University At San Marcos - Texas State Univ	2,000,000	11,660	146,000	-92%	5,920	150,000	-96%	2,810	156,000	-98%	6,590	170,000	-96%	3,670	160,000	-98%	7,780	177,600	-96%
Whittington, Keith And Kelly	500,000	3,140	36,500	-91%	2,340	37,500	-94%	1,870	39,000	-95%	2,320	42,500	-95%	4,660	40,000	-88%	1,930	44,400	-96%
Wimberley Glassworks - Wimberley Glassworks (tim Dejo	1,000,000	3,890	73,000	-95%	15,700	75,000	-79%	3,700	78,000	-95%	5,030	85,000	-94%	0	80,000	-100%	3,210	88,800	-96%
Texas-lehigh Cement Company - Texas-lehigh Cement C	1,500,000	6,700	67,500	-90%	6,800	120,000	-94%	17,400	150,000	-88%	14,300	165,000	-91%	15,400	156,000	-90%	4,900	168,000	-97%
The Plant At Kyle	1,005,000	790	73,365	-99%	860	75,375	-99%	490	78,390	-99%	1,260	85,425	-99%	910	80,400	-99%	1,890	89,244	-98%
Manchaca Bible Fellowship Baptist Church	100,000	130	7,300	-98%	250	7,500	-97%	60	7,800	-99%	20,340	8,500	139%	70	8,000	-99%	90	8,880	-99%
Matthew Goebler - Matt Goebler	900,000	20,500	65,700	-69%	1,000	67,500	-99%	1,500	70,200	-98%	2,000	76,500	-97%	1,000	72,000	-99%	750	79,920	-99%
Texas-lehigh Cement Company - Texas-lehigh Cement C	825,000	79	68,475	-100%	100	68,475	-100%	200	68,475	-100%	240	68,475	-100%	560	56,100	-99%	400	56,100	-99%
St. John's Catholic Church - St Johns Catholic Church	1,000,000	80	24,000	-100%	70	45,000	-100%	310	60,000	-99%	30	54,000	-100%	60	48,000	-100%	370	52,800	-99%
General Telephone Southwest (frontier) - Frontier (verizo	240,000	420	17,520	-98%	350	18,000	-98%	180	18,720	-99%	300	20,400	-99%	50	19,200	-100%	130	21,312	-99%
Vance Lane, Llc - 2410 Vance Lane, Llc - 2410 Vance La	460,000	20,800	22,080	-6%	68,300	41,400	65%	73,900	55,200	34%	256,000	49,680	415%	30,600	44,160	-31%	200	48,576	-100%
Extra Space Properties Two Llc - Extra Space Storage	100,000	150	7,300	-98%	180	7,500	-98%	540	7,800	-93%	4,600	8,500	-46%	4,300	8,000	-46%	0	8,880	-100%
Feldner Cnd, Llc - Feldner Cnd - 376 Cibola Make-up Pon	1,000,000	0	48,000	-100%	0	90,000	-100%	0	120,000	-100%	0	108,000	-100%	0	96,000	-100%	0	105,600	-100%
Jumpcreek Llc - Jump Creek Llc (hunter Chase Well)	1,000,000	0	73,000	-100%	0	75,000	-100%	0	78,000	-100%	0	85,000	-100%	0	80,000	-100%	0	88,800	-100%
Las Lomas Property Owners Association - Las Lomas Ho	100,000	0	4,800	-100%	0	9,000	-100%	0	12,000	-100%	0	10,800	-100%	0	9,600	-100%	0	10,560	-100%
Neuro Institute Of Austin, L.p.	5,625,000	0	410,625	-100%	0	421,875	-100%	0	438,750	-100%	0	478,125	-100%	0	450,000	-100%	0	499,500	-100%
Onion Creek Memorial Park, Inc.	590,625	0	28,350	-100%	0	53,156	-100%	0	70,875	-100%	0	63,788	-100%	0	56,700	-100%	0	62,370	-100%
Park Hills Baptist Church	420,000	0	30,660	-100%	0	31,500	-100%	0	32,760	-100%	0	35,700	-100%	0	33,600	-100%	0	37,296	-100%
Shoal Creek Properties	500,000	0	36,500	-100%	0	37,500	-100%	0	39,000	-100%	0	42,500	-100%	0	40,000	-100%	0	44,400	-100%
Thomas Weatherford	5,000,000	0	360,000	-100%	0	395,000	-100%	0	465,000	-100%	0	525,000	-100%	0	424,000	-100%	0	400,000	-100%
Travis County - Travis County Pct #3	1,500,000	0	109,500	-100%	0	112,500	-100%	0	117,000	-100%	0	127,500	-100%	7	120,000	-100%	0	133,200	-100%
Tier 2 (>=12M and <120M gallons/year)																			
Aqua Texas, Inc. - Aqua Texas, Inc (bliss Spillar - Edward	12,875,000	1,223,000	849,750	44%	1,464,000	952,750	54%	1,377,000	1,030,000	34%	1,902,000	1,223,125	56%	1,977,000	1,246,300	59%	1,928,000	1,236,000	56%
Onion Creek Country Club	47,583,250	1,614,000	1,427,498	13%	1,946,000	2,379,162	-18%	6,615,000	7,137,488	-7%	6,054,000	7,137,488	-15%	6,077,000	6,090,656	0%	6,060,000	6,090,656	-1%
Hays Consolidated I.s.d. - Hays High School	30,000,000	1,288,100	1,980,000	-35%	1,463,600	2,220,000	-34%	1,979,600	2,400,000	-18%	2,022,800	2,850,000	-29%	2,547,200	2,904,000	-12%	2,758,900	2,880,000	-4%
Ruby Ranch Water Supply Corporation - (edwards)	32,000,000	1,620,100	2,112,000	-23%	2,372,100	2,368,000	0%	1,870,900	2,560,000	-27%	2,730,400	3,040,000	-10%	2,039,800	3,097,600	-34%	2,898,300	3,072,000	-6%
Aqua Texas, Inc. - Aqua Texas, Inc. (shady Hollow Estate	80,000,000	3,170,000	5,280,000	-40%	3,477,000	5,920,000	-41%	3,374,000	6,400,000	-47%	10,015,000	7,600,000	32%	3,199,000	7,744,000	-59%	6,937,000	7,680,000	-10%
Cimarron Park Water Company, Inc.	118,000,000	5,958,300	8,968,000	-34%	6,993,300	8,732,000	-20%	7,716,500	9,322,000	-17%	10,550,700	11,210,000	-6%	10,823,200	9,440,000	15%	8,118,200	9,440,000	-14%
Texas-lehigh Cement Company - Texas-lehigh Cement C	54,750,000	3,592,933	3,285,000	9%	2,477,900	3,285,000	-25%	3,638,100	5,475,000	-34%	1,884,000	5,201,250	-64%	3,179,000	4,161,000	-24%	3,755,000	4,380,000	-14%
Aqua Texas, Inc. - Aqua Texas, Inc. (sierra West)	30,000,000	1,183,000	1,980,000	-40%	1,808,000	2,220,000	-19%	1,958,000	2,400,000	-18%	2,639,000	2,850,000	-7%	3,474,000	2,904,000	20%	2,370,000	2,880,000	-18%
Grey Rock Golf Club - City Of Austin - Grey Rock Golf Clu	35,000,000	2,123,100	1,680,000	26%	2,001,900	3,150,000	-36%	0	4,200,000	-100%	3,019,000	3,780,000	-20%	3,163,300	3,360,000	-6%	3,016,400	3,696,000	-18%
Aqua Texas, Inc. - Aqua Texas, Inc. (onion Creek Meado	36,300,000	2,170,000	2,395,800	-9%	1,473,000	2,686,200	-45%	1,460,000	2,904,000	-50%	1,796,000	3,448,500	-48%	2,806,000	3,513,840	-20%	2,608,000	3,484,800	-25%
Oak Forest Water Supply Corporation - Oak Forest Water	16,500,000	269,754	1,089,000	-75%	561,487	1,221,000	-54%	0	1,320,000	-100%	0	1,567,500	0	959,544	1,597,200	-40%	1,150,672	1,584,000	-27%
Aqua Texas, Inc. - Aqua Texas, Inc (bear Creek Park)	12,098,000	485,000	798,468	-39%	516,000	895,252	-42%	642,000	967,840	-34%	1,017,000	1,149,310	-12%	1,056,000	1,171,086	-10%	797,000	1,161,408	-31%
Huntington Utility Company, L.I.c.	18,000,000	611,000	1,224,000	-50%	797,000	1,602,000	-50%	896,000	1,548,000	-42%	1,283,000	1,998,000	-36%	1,452,000	1,843,200	-21%	1,180,000	1,814,400	-35%
Arroyo Doble Water System	52,800,000	2,050,300	3,484,800	-41%	2,364,300	3,907,200	-39%	2,703,800	4,224,000	-36%	3,290,100	5,016,000	-34%	3,343,800	4,688,640	-29%	2,971,100	4,646,400	-36%
Aqua Texas, Inc. - Aqua Texas, Inc (bliss Spillar - Trinity)	32,625,000	1,313,000	2,153,250	-39%	1,424,000	2,414,250	-41%	1,398,000	2,610,000	-46%	1,417,000	3,099,375	-54%	1,474,000	3,158,100	-53%	1,979,000	3,132,000	-37%

Drought Analysis Report

Owner - System	Permitted Pumpage	Mar 2022 Pumpage	Mar 2022 Target	Mar 2022 %	Apr 2022 Pumpage	Apr 2022 Target	Apr 2022 %	May 2022 Pumpage	May 2022 Target	May 2022 %	Jun 2022 Pumpage	Jun 2022 Target	Jun 2022 %	Jul 2022 Pumpage	Jul 2022 Target	Jul 2022 %	Aug 2022 Pumpage	Aug 2022 Target	Aug 2022 %
Aqua Texas, Inc. - Aqua Texas, Inc (leisurewoods Water	88,764,000	2,867,000	5,858,424	-51%	3,557,000	6,568,536	-46%	4,151,000	7,101,120	-42%	6,157,000	8,432,580	-27%	7,222,000	8,592,355	-16%	5,370,000	8,521,344	-37%
Marbridge Foundation	26,730,000	939,300	1,764,180	-47%	1,151,900	1,978,020	-42%	1,219,700	2,138,400	-43%	1,627,100	2,539,350	-36%	1,774,640	2,587,464	-31%	1,614,200	2,566,080	-37%
Twin Creek Park Water Supply Co.	12,000,000	469,100	792,000	-41%	503,300	888,000	-43%	322,100	960,000	-66%	962,900	1,140,000	-16%	755,100	1,161,600	-35%	702,500	1,152,000	-39%
City Of Hays Water Department - Elliott Ranch	54,450,000	2,649,100	3,593,700	-26%	3,779,400	4,029,300	-6%	3,762,100	4,356,000	-14%	5,453,400	5,172,750	5%	5,630,800	5,270,760	7%	2,669,700	5,227,200	-49%
Slaughter Creek Acres Water Supply	14,000,000	449,600	1,050,000	-57%	534,200	1,106,000	-52%	650,700	1,232,000	-47%	690,000	1,288,000	-46%	783,600	1,164,800	-33%	566,600	1,131,200	-50%
City Of Hays Water Department	15,400,000	338,300	1,016,400	-67%	435,000	1,139,600	-62%	503,700	1,232,000	-59%	654,300	1,463,000	-55%	622,700	1,490,720	-58%	709,000	1,478,400	-52%
Village Of San Leanna	31,651,200	730,600	2,088,980	-65%	1,156,200	2,342,188	-51%	1,226,000	2,532,096	-52%	1,851,500	3,006,864	-38%	1,825,900	3,063,837	-40%	1,449,200	3,038,516	-52%
St. Andrews School	16,000,000	641,800	800,000	-20%	615,800	1,120,000	-45%	767,800	1,440,000	-47%	745,200	1,440,000	-48%	633,800	1,536,000	-59%	571,800	1,664,000	-66%
City Of Austin - City Of Austin (nature Center)	16,000,000	235,300	768,000	-69%	390,300	1,440,000	-73%	454,500	1,920,000	-76%	412,600	1,728,000	-76%	483,500	1,536,000	-69%	369,400	1,689,600	-78%
City Of Sunset Valley	18,590,000	158,700	1,226,940	-87%	382,400	1,375,660	-72%	283,700	1,487,200	-81%	280,900	1,766,050	-84%	319,100	1,799,512	-82%	333,700	1,784,640	-81%
Ruby Ranch Water Supply Corporation - (trinity)	20,300,000	0	1,339,800	-100%	0	1,502,200	-100%	0	1,624,000	-100%	0	1,928,500	-100%	0	1,965,040	-100%	0	1,948,800	-100%
Tier 3 (>=120M gallons/year)																			
Onion Creek Country Club - Onion Creek Country Club (tr	127,410,000	9,222,000	10,192,800	-10%	9,882,000	10,192,800	-3%	12,528,000	12,741,000	-2%	10,832,000	11,466,900	-6%	7,037,000	7,134,960	-1%	6,731,000	7,134,960	-6%
City Of Buda	275,000,000	22,900,687	18,150,000	26%	20,713,016	20,350,000	2%	24,093,341	22,000,000	10%	33,379,412	26,125,000	28%	25,176,240	26,620,000	-5%	24,104,248	26,399,999	-9%
Goforth Special Utility District	350,900,000	11,357,000	23,159,400	-51%	4,083,000	25,966,600	-84%	7,652,000	28,072,000	-73%	28,397,000	40,353,500	-30%	32,514,000	43,511,600	-25%	37,814,000	43,230,880	-13%
Centex Materials, Lp.	214,291,000	12,482,300	15,428,951	-19%	8,109,600	16,928,990	-52%	9,739,600	19,929,063	-51%	14,023,000	22,500,554	-38%	13,458,400	18,171,877	-26%	13,270,500	17,143,280	-23%
Creedmoor-maha Water Supply Corporation	247,065,600	13,516,250	15,514,330	-13%	14,675,850	17,394,854	-16%	17,665,840	18,805,248	-6%	17,576,280	22,331,232	-21%	18,022,369	22,754,351	-21%	17,346,880	22,566,297	-23%
Monarch Utilities, Inc.	324,400,000	11,888,000	19,464,000	-39%	12,935,000	22,059,200	-41%	14,767,000	32,115,600	-54%	24,161,000	40,225,600	-40%	32,868,000	33,478,080	-2%	25,049,000	33,478,080	-25%
Needmore Water, Llc - Needmore Water, Llc (well D)	289,080,000	6,532,000	8,638,341	-24%	6,429,000	16,196,890	-60%	9,617,000	21,595,852	-55%	10,631,000	19,436,268	-45%	14,066,000	17,276,682	-19%	12,394,000	19,004,350	-35%
City Of Kyle	350,000,000	31,129,337	23,100,000	35%	24,144,753	25,900,000	-7%	26,447,602	28,000,000	-6%	25,952,951	33,250,000	-22%	23,650,357	27,164,500	-13%	13,351,447	26,940,000	-50%
		162,544,496	201,623,480	-19%	150,428,323	233,973,550	-36%	177,622,562	277,613,906	-36%	240,472,382	320,992,520	-25%	241,661,408	295,759,897	-18%	219,942,939	296,558,457	-26%