

Owner - System	Permitted Pumpage	Mar 2023 Pumpage	Mar 2023 Target	Mar 2023 %	Apr 2023 Pumpage	Apr 2023 Target	Apr 2023 %	May 2023 Pumpage	May 2023 Target	May 2023 %	Jun 2023 Pumpage	Jun 2023 Target	Jun 2023 %	Jul 2023 Pumpage	Jul 2023 Target	Jul 2023 %	Aug 2023 Pumpage	Aug 2023 Target	Aug 2023 %
Tier 1 (<12M gallons/year)																			
Roy Seiders - Roy Seiders (irrigation)	436,117	70	14,654	-100%	72,500	27,476	164%	71,020	36,634	94%	88,050	32,971	167%	0	36,634	-100%	148,950	40,297	270%
Hays County - Hays County - Camino De Rancho	100,000	0	3,360	-100%	0	6,300	-100%	0	8,400	-100%	170	7,560	-98%	0	8,400	-100%	29,390	9,240	218%
Spicewood Llc - Active Deployment Systems - Active Depl	700,000	41,900	35,770	17%	48,700	36,750	33%	10,600	38,220	-72%	65,100	41,650	56%	107,100	49,000	119%	152,100	54,390	180%
V.f.w. Post No. 3377	500,000	17,040	23,100	-26%	10,680	25,900	-59%	12,980	28,000	-54%	28,690	33,250	-14%	53,750	42,350	27%	76,540	42,000	82%
St. John's Presbyterian Church	100,000	9,529	4,620	106%	2,246	5,180	-57%	4,941	5,600	-12%	4,607	6,650	-31%	16,317	8,470	93%	13,122	8,400	56%
Hays City Holdings Llc - Hays City Holdings, Llc (mad Ro	490,000	64,330	25,039	157%	38,370	25,725	49%	75,710	26,754	183%	64,390	29,155	121%	65,600	34,300	91%	59,150	38,073	55%
Cook-walden/forest Oaks	5,000,000	202,300	168,000	20%	179,700	315,000	-43%	303,400	420,000	-28%	617,300	378,000	63%	504,700	420,000	20%	679,400	462,000	47%
Comal Tackle Company	843,750	33,867	42,525	-20%	60,724	46,659	30%	38,281	54,928	-30%	39,830	62,016	-36%	38,722	62,606	-38%	73,270	59,062	24%
Tindol Restaurant Group, Llc - Tindol Restaurant Group,	1,950,000	161,534	99,645	62%	203,948	102,375	99%	225,959	106,470	112%	206,498	116,025	78%	151,838	136,500	11%	182,293	151,515	20%
Southern Hills Church Of Christ	400,000	12,260	18,480	-34%	5,680	20,720	-73%	17,840	22,400	-20%	22,500	26,600	-15%	16,240	33,880	-52%	38,180	33,600	14%
Rolling Oaks Club, Inc. - Rolling Oaks Club (clubhouse A	180,000	14,983	10,597	41%	7,824	8,782	-11%	12,841	4,561	182%	12,320	12,411	-1%	13,889	12,625	10%	14,680	13,381	10%
Matthew Schoenberg Living Trust	1,800,000	52,900	84,042	-37%	54,800	84,042	-35%	62,300	97,650	-36%	160,600	168,084	-4%	166,400	182,070	-9%	191,400	182,070	5%
Cornerstone Hlj, Llc.	980,000	84,000	32,928	155%	48,800	61,740	-21%	126,200	82,320	53%	107,200	74,088	45%	224,700	82,320	173%	95,100	90,552	5%
Alisa Dusan - Alisa Dusan (glen Schuknecht)	900,000	47,080	41,580	13%	39,840	46,620	-15%	48,650	50,400	-3%	58,130	59,850	-3%	74,230	76,230	-3%	77,150	75,600	2%
Ddc Creekside Villas, Ltd. - Ddc Creekside	1,998,200	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
Ladybird Montessori Llc - Ladybird Montessori School	150,000	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
Mccollum Savell Holdings Llc - Jumping Jack Dog Ranch	700,000	116,500	0	0%	49,500	0	0%	118,700	0	0%	132,000	0	0%	131,300	0	0%	45,000	0	0%
Travis County Emergency Services District #5 - Travis Co	200,000	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
Industrial Asphalt, Lp - Industrial Asphalt, Lp (hays Quarry	6,000,000	240,100	302,400	-21%	226,400	331,800	-32%	364,600	390,600	-7%	370,300	441,000	-16%	468,000	445,200	5%	420,000	420,000	0%
Gilbert C Johnson	9,500,000	431,600	432,250	0%	490,800	492,100	0%	719,900	731,500	-2%	729,500	731,500	0%	796,300	798,000	0%	817,800	817,950	0%
Randolph Austin Company	585,000	28,600	29,894	-4%	23,000	30,712	-25%	23,300	31,941	-27%	38,200	34,808	10%	39,600	40,950	-3%	42,000	45,454	-8%
Confido Iii, Llc	300,000	5,600	15,330	-63%	21,700	15,750	38%	16,000	16,380	-2%	17,000	17,850	-5%	16,600	21,000	-21%	20,900	23,310	-10%
Twin Oaks Ranch Church Camp	1,000,000	56,570	51,100	11%	19,000	52,500	-64%	26,680	54,600	-51%	102,210	59,500	72%	76,720	70,000	10%	68,240	77,700	-12%
White Knight Pest Control	100,000	5,770	5,110	13%	6,570	5,250	25%	5,430	5,460	-1%	6,350	5,950	7%	6,350	7,000	-9%	6,670	7,770	-14%
Manchaca Baptist Church	600,000	31,088	30,660	1%	27,555	31,500	-13%	23,673	32,760	-28%	23,217	35,700	-35%	20,796	42,000	-50%	39,675	46,620	-15%
Texas Old Town	10,000,000	791,190	350,000	126%	298,190	420,000	-29%	452,440	630,000	-28%	706,050	700,000	1%	835,260	840,000	-1%	703,000	840,000	-16%
Benjamin Rosas And Theresa Andrada - Benjamin Rosas	1,000,000	23,000	46,200	-50%	36,200	51,800	-30%	37,300	56,000	-33%	33,300	66,500	-50%	51,300	84,700	-39%	68,500	84,000	-18%
The Inn Above Onion Creek	1,825,000	79,800	76,011	5%	86,620	78,094	11%	101,430	81,218	25%	100,480	88,506	14%	104,440	104,125	0%	88,950	115,579	-23%
Hap Feurbacher - 17050 Ih-35, Ltd - 17050 Ih-35, Ltd	130,500	6,700	6,668	0%	5,900	6,852	-14%	7,000	7,125	-2%	6,100	7,765	-21%	8,000	9,135	-12%	7,800	10,140	-23%
Eskew Place, Llc - Eskew Place, Llc (12701 Lowden Lane	1,240,000	33,000	63,364	-48%	25,000	65,100	-62%	29,000	67,704	-57%	54,000	73,780	-27%	50,000	86,800	-42%	73,000	96,348	-24%
Extra Space Properties Two Llc - Extra Space Storage	100,000	3,260	5,110	-36%	4,770	5,250	-9%	3,990	5,460	-27%	6,230	5,950	5%	5,370	7,000	-23%	5,650	7,770	-27%
Aqua Texas, Inc. - Aqua Texas, Inc. (mooreland)	6,000,000	231,000	277,200	-17%	273,000	310,800	-12%	261,000	336,000	-22%	207,000	399,000	-48%	394,000	508,200	-22%	320,000	504,000	-37%
Hays County Youth Athletic Association	4,820,550	173,300	161,970	7%	117,800	303,695	-61%	66,300	404,926	-84%	121,800	364,433	-67%	14,500	404,926	-96%	280,100	445,419	-37%
Mystic Oak Water Co-op	7,700,000	214,000	355,740	-40%	219,400	398,860	-45%	243,100	431,200	-44%	258,400	512,050	-50%	398,300	652,190	-39%	383,600	646,800	-41%
Whittington, Keith And Kelly	500,000	2,710	25,550	-89%	4,670	26,250	-82%	2,960	27,300	-89%	3,120	29,750	-90%	3,960	35,000	-89%	23,000	38,850	-41%
St. Mark's Episcopal Church - St. Marks Episcopal Churc	1,000,000	22,327	51,100	-56%	24,982	52,500	-52%	23,682	54,600	-57%	24,609	59,500	-59%	40,002	70,000	-43%	43,197	77,700	-44%
Hunt Enterprises	600,000	33,270	20,160	65%	25,370	37,800	-33%	37,560	50,400	-25%	48,600	45,360	7%	58,730	46,620	26%	27,200	50,400	-46%
Barton Properties	800,000	14,900	40,880	-64%	27,400	42,000	-35%	29,700	43,680	-32%	42,200	47,600	-11%	61,400	56,000	10%	31,200	62,160	-50%
Uplifting Properties, Lp	1,000,000	32,380	51,100	-37%	55,080	52,500	5%	47,302	54,600	-13%	38,838	59,500	-35%	38,580	70,000	-45%	36,280	77,700	-53%
Pcsi - Pcsi Water System	1,331,000	24,100	68,014	-65%	70,200	69,878	0%	45,100	72,673	-38%	20,700	79,194	-74%	43,900	93,170	-53%	47,300	103,419	-54%
Byron Benoit And Company - Bryon Benoit And Company	2,000,000	49,600	102,200	-51%	35,200	105,000	-66%	36,700	109,200	-66%	97,900	119,000	-18%	65,300	140,000	-53%	65,900	155,400	-58%
Lady Bird Johnson Wildflower Center - Wildflower Center	6,700,000	136,330	225,120	-39%	375,990	422,100	-11%	542,400	562,800	-4%	504,640	506,520	0%	310,130	562,800	-45%	255,820	619,080	-59%
Driftwood Diesel Llc - Driftwood Diesel, Llc (chris Rickman	150,000	7,300	7,665	-5%	4,800	7,875	-39%	6,500	8,190	-21%	5,400	8,925	-39%	3,400	10,500	-68%	4,600	11,655	-61%
Manchaca Optimist Youth Sports Complex	4,232,000	15,300	142,195	-89%	14,400	266,616	-95%	12,000	355,488	-97%	13,100	319,939	-96%	44,400	355,488	-88%	151,900	391,037	-61%
Buck's Backyard - Bucks Backyard (robert Badger)	1,000,000	26,330	51,100	-48%	19,910	52,500	-62%	33,803	54,600	-38%	67,607	59,500	14%	10,080	70,000	-86%	30,120	77,700	-61%
First Christian Church	1,200,000	1,600	40,320	-96%	1,400	75,600	-98%	2,600	100,800	-97%	10,900	90,720	-88%	43,800	100,800	-57%	41,000	110,880	-63%
Texas-lehigh Cement Company - Texas-lehigh Cement C	825,000	119	47,932	-100%	142	47,932	-100%	171	47,932	-100%	450	47,932	-99%	2,100	49,088	-96%	17,850	49,088	-64%
The Porter Co. Mechanical Contractors	500,000	10,810	25,550	-58%	4,840	26,250	-82%	4,870	27,300	-82%	5,430	29,750	-82%	5,320	35,000	-85%	13,050	38,850	-66%
St. Stephen's Episcopal Church - St. Stephens Episcopal	750,000	20,500	38,325	-47%	23,600	39,375	-40%	26,500	40,950	-35%	5,900	44,625	-87%	5,700	52,500	-89%	18,700	58,275	-68%
Hays Hills Baptist Church	600,000	34,500	40,740	-15%	44,900	40,740	10%	39,000	38,640	1%	29,000	37,380	-22%	29,400	31,500	-7%	9,300	30,660	-70%
Mccoy Corporation	120,000	7,680	6,132	25%	4,370	6,300	-31%	3,590	6,552	-45%	4,190	7,140	-41%	4,400	8,400	-48%	2,550	9,324	-73%
Rudy's Country Store	1,875,000	1,310	95,812	-99%	1,800	98,438	-98%	0	102,375	-100%	2,500	111,562	-98%	2,300	131,250	-98%	33,100	145,688	-77%
Southwest Texas District Pentecostal Church - Swtx Pent	200,000	3,900	10,220	-62%	3,000	10,500	-71%	2,200	10,920	-80%	2,400	11,900	-80%	4,300	14,000	-69%	3,500	15,540	-77%
Oak Forest Water Supply Corporation - Oak Forest Water	9,000,000	9,922	415,800	-98%	0	466,200	-100%	0	504,000	-100%	50,544	598,500	-92%	109,329	762,300	-86%	137,824</		

Church Of Christ At Buda/kyle	200,119	2,020	10,226	-80%	3,010	10,506	-71%	2,670	10,926	-76%	3,050	11,907	-74%	2,430	14,008	-83%	1,840	15,549	-88%
Aknel Enterprises	500,000	3,600	25,550	-86%	3,600	26,250	-86%	5,000	27,300	-82%	4,800	29,750	-84%	4,800	35,000	-86%	3,900	38,850	-90%
Lougheed Scott - Crestview R.v.	2,000,000	47,900	92,400	-48%	26,800	103,600	-74%	20,200	112,000	-82%	13,000	133,000	-90%	17,000	169,400	-90%	15,500	168,000	-91%
Bear Creek Office Park	750,000	2,250	38,325	-94%	2,890	39,375	-93%	3,000	40,950	-93%	5,040	44,625	-89%	2,620	52,500	-95%	5,250	58,275	-91%
Jumpcreek Llc - Jump Creek Llc (hunter Chase Well)	1,000,000	0	51,100	-100%	6,000	52,500	-89%	18,700	54,600	-66%	6,900	59,500	-88%	6,900	70,000	-90%	4,700	77,700	-94%
Texas-lehigh Cement Company - Texas-lehigh Cement C	1,500,000	5,778	47,250	-88%	5,827	84,000	-93%	6,260	105,000	-94%	8,215	115,500	-93%	7,330	136,500	-95%	7,995	147,000	-95%
Feldner Cnd, Llc - Feldner Cnd - 376 Cibola Make-up Pon	1,000,000	0	33,600	-100%	0	63,000	-100%	0	84,000	-100%	0	75,600	-100%	0	84,000	-100%	4,800	92,400	-95%
Texas State University At San Marcos - Texas State Univ	2,000,000	10,510	102,200	-90%	2,960	105,000	-97%	5,100	109,200	-95%	7,730	119,000	-94%	4,820	140,000	-97%	7,620	155,400	-95%
Manchaca Bible Fellowship Baptist Church	100,000	190	5,110	-96%	90	5,250	-98%	50	5,460	-99%	80	5,950	-99%	0	7,000	-100%	180	7,770	-98%
Wimberley Glassworks - Wimberley Glassworks (tim Dejo	1,000,000	2,090	51,100	-96%	3,550	52,500	-93%	3,490	54,600	-94%	3,520	59,500	-94%	1,320	70,000	-98%	1,680	77,700	-98%
St. John's Catholic Church - St Johns Catholic Church	1,000,000	1,810	16,800	-89%	70	31,500	-100%	140	42,000	-100%	120	37,800	-100%	570	42,000	-99%	840	46,200	-98%
General Telephone Southwest (frontier) - Frontier (verizo	240,000	220	12,264	-98%	110	12,600	-99%	770	13,104	-94%	110	14,280	-99%	210	16,800	-99%	210	18,648	-99%
The Plant At Kyle	1,005,000	520	51,356	-99%	710	52,762	-99%	600	54,873	-99%	850	59,798	-99%	760	70,350	-99%	790	78,088	-99%
Bgsix Holdings Llc	1,600,000	302	53,760	-99%	0	100,800	-100%	0	134,400	-100%	0	120,960	-100%	0	134,400	-100%	0	147,840	-100%
Forest Oaks Mhc, Llc - Forest Oaks Village	1,649,250	72,381	83,122	-13%	76,520	93,512	-18%	61,889	95,822	-35%	111,021	103,902	7%	84,155	102,748	-18%	0	105,057	-100%
Las Lomas Property Owners Association - Las Lomas Ho	100,000	0	3,360	-100%	0	6,300	-100%	0	8,400	-100%	0	7,560	-100%	0	8,400	-100%	0	9,240	-100%
Mision Cristiana Maranatha	500,000	7,370	23,100	-68%	14,420	25,900	-44%	6,280	28,000	-78%	8,800	33,250	-74%	8,000	42,350	-81%	0	42,000	-100%
Neuro Institute Of Austin, L.p.	5,625,000	0	287,438	-100%	0	295,312	-100%	0	307,125	-100%	0	334,688	-100%	0	393,750	-100%	0	437,062	-100%
Onion Creek Kennels	850,000	10,760	43,435	-75%	15,430	44,625	-65%	18,980	46,410	-59%	18,920	50,575	-63%	0	59,500	-100%	0	66,045	-100%
Onion Creek Memorial Park, Inc.	590,625	0	19,845	-100%	0	37,209	-100%	0	49,612	-100%	0	44,652	-100%	0	49,612	-100%	0	54,573	-100%
Park Hills Baptist Church	420,000	0	21,462	-100%	0	22,050	-100%	0	22,932	-100%	0	24,990	-100%	0	29,400	-100%	0	32,634	-100%
Shoal Creek Properties	500,000	0	25,550	-100%	0	26,250	-100%	0	27,300	-100%	0	29,750	-100%	0	35,000	-100%	0	38,850	-100%
Thomas Weatherford	5,000,000	0	252,000	-100%	0	276,500	-100%	0	325,500	-100%	0	367,500	-100%	0	371,000	-100%	0	350,000	-100%
Travis County - Travis County Pct #3	1,500,000	0	76,650	-100%	70	78,750	-100%	0	81,900	-100%	0	89,250	-100%	0	105,000	-100%	0	116,550	-100%
Trinity Episcopal School	4,200,000	0	141,120	-100%	0	264,600	-100%	17,000	352,800	-95%	560,000	317,520	76%	0	352,800	-100%	0	388,080	-100%
Vance Lane, Llc - 2410 Vance Lane, Llc - 2410 Vance La	460,000	100	15,456	-99%	600	28,980	-98%	55,500	38,640	44%	146,400	34,776	321%	9,900	38,640	-74%	0	42,504	-100%
Tier 2 (>=12M and <120M gallons/year)																			
Aqua Texas, Inc. - Aqua Texas, Inc (bliss Spillar - Edward	12,875,000	1,058,000	594,825	78%	1,059,000	666,925	59%	1,381,000	721,000	92%	1,783,000	856,188	108%	2,745,000	1,090,512	152%	2,238,000	1,081,500	107%
Aqua Texas, Inc. - Aqua Texas, Inc. (sierra West)	30,000,000	1,077,000	1,386,000	-22%	1,194,000	1,554,000	-23%	1,566,000	1,680,000	-7%	2,016,000	1,995,000	1%	2,582,000	2,541,000	2%	3,437,000	2,520,000	36%
Aqua Texas, Inc. - Aqua Texas, Inc (bear Creek Park)	12,098,000	649,000	558,928	16%	641,000	626,676	2%	744,000	677,488	10%	906,000	804,517	13%	1,268,000	1,024,701	24%	1,284,000	1,016,232	26%
Hays Consolidated I.s.d. - Hays High School	30,000,000	1,079,400	1,386,000	-22%	1,652,300	1,554,000	6%	1,142,200	1,680,000	-32%	1,371,400	1,995,000	-31%	2,221,600	2,541,000	-13%	3,140,400	2,520,000	25%
Cimarron Park Water Company, Inc.	118,000,000	4,745,200	6,277,600	-24%	4,440,200	6,112,400	-27%	4,874,300	6,525,400	-25%	5,992,000	7,847,000	-24%	9,356,300	8,260,000	13%	8,872,900	8,260,000	7%
Onion Creek Country Club	47,583,250	999,000	999,249	0%	1,600,000	1,665,413	-4%	4,900,000	4,996,242	-2%	4,990,000	4,996,242	0%	5,329,300	5,329,324	0%	5,329,300	5,329,324	0%
Aqua Texas, Inc. - Aqua Texas, Inc. (onion Creek Meado	36,300,000	576,999	1,677,060	-66%	1,369,000	1,880,340	-27%	1,738,000	2,032,800	-15%	1,174,000	2,413,950	-51%	2,411,000	3,074,610	-22%	3,041,000	3,049,200	0%
Texas-lehigh Cement Company - Texas-lehigh Cement C	54,750,000	2,932,732	2,299,500	28%	2,281,550	2,299,500	-1%	724,225	3,832,500	-81%	618,100	3,640,875	-83%	2,392,625	3,640,875	-34%	3,699,775	3,832,500	-3%
Oak Forest Water Supply Corporation - Oak Forest Water	16,500,000	293,595	762,300	-61%	810,617	854,700	-5%	710,310	924,000	-23%	684,774	1,097,250	-38%	729,360	1,397,550	-48%	1,317,320	1,386,000	-5%
Aqua Texas, Inc. - Aqua Texas, Inc (leisurewoods Water	88,764,000	2,847,000	4,100,897	-31%	2,652,000	4,597,975	-42%	3,141,000	4,970,784	-37%	4,082,000	5,902,806	-31%	7,025,000	7,518,311	-7%	6,950,000	7,456,176	-7%
Grey Rock Golf Club - City Of Austin - Grey Rock Golf Clu	35,000,000	1,471,700	1,176,000	25%	0	2,205,000	-100%	2,840,000	2,940,000	-3%	2,639,500	2,646,000	0%	2,540,000	2,940,000	-14%	2,996,000	3,234,000	-7%
Huntington Utility Company, L.L.c.	18,000,000	622,600	856,800	-27%	655,400	1,121,400	-42%	652,000	1,083,600	-40%	787,000	1,398,600	-44%	1,370,000	1,612,800	-15%	1,366,000	1,587,600	-14%
Aqua Texas, Inc. - Aqua Texas, Inc (bliss Spillar - Trinity)	32,625,000	712,000	1,507,275	-53%	625,000	1,689,975	-63%	791,000	1,827,000	-57%	891,000	2,169,562	-59%	1,665,000	2,763,338	-40%	2,353,000	2,740,500	-14%
City Of Hays Water Department - Elliott Ranch	54,450,000	1,819,600	2,515,590	-28%	2,585,700	2,820,510	-8%	2,298,200	3,049,200	-25%	3,389,900	3,620,925	-6%	4,077,700	4,611,915	-12%	3,774,400	4,573,800	-17%
Arroyo Doble Water System	52,800,000	2,150,600	2,439,360	-12%	2,166,800	2,735,040	-21%	2,162,400	2,956,800	-27%	2,500,000	3,511,200	-29%	3,187,300	4,102,560	-22%	3,149,400	4,065,600	-23%
Village Of San Leanna	31,651,200	791,000	1,462,286	-46%	834,500	1,639,531	-49%	1,040,500	1,772,468	-41%	1,203,100	2,104,800	-43%	1,880,300	2,680,857	-30%	1,787,200	2,658,700	-33%
Ruby Ranch Water Supply Corporation - (edwards)	32,000,000	325,000	1,478,400	-78%	621,800	1,657,600	-62%	848,300	1,792,000	-53%	671,300	2,128,000	-68%	1,105,700	2,710,400	-59%	1,715,900	2,688,000	-36%
City of Mountain City	43,164,000	1,283,700	1,994,177	-36%	1,271,800	2,235,895	-44%	1,432,800	2,417,184	-42%	1,818,000	2,870,407	-37%	2,570,500	3,655,991	-30%	2,304,900	3,625,776	-47%
Marbridge Foundation	26,730,000	1,748,200	1,234,926	42%	992,400	1,384,614	-28%	1,138,300	1,496,880	-24%	1,115,800	1,777,545	-37%	1,164,000	2,264,031	-49%	1,355,600	2,245,320	-40%
City Of Austin - City Of Austin (nature Center)	16,000,000	367,600	537,600	-32%	336,800	1,008,000	-67%	281,300	1,344,000	-79%	346,100	1,209,600	-71%	530,100	1,344,000	-61%	891,500	1,478,400	-40%
Slaughter Creek Acres Water Supply	14,000,000	548,800	735,000	-25%	477,800	774,200	-38%	467,600	862,400	-46%	596,100	901,600	-34%	830,700	1,019,200	-18%	540,800	989,800	-45%
St. Andrews School	16,000,000	180,500	560,000	-68%	584,300	784,000	-25%	369,000	1,008,000	-63%	473,100	1,008,000	-53%	570,600	1,344,000	-58%	716,500	1,456,000	-51%
City Of Hays Water Department	15,400,000	349,000	711,480	-51%	481,300	797,720	-40%	347,300	862,400	-60%	460,100	1,024,100	-55%	679,000	1,304,380	-48%	558,600	1,293,600	-57%
City Of Sunset Valley	18,590,000	14,200	858,858	-98%	10,400	962,962	-99%	93,100	1,041,040	-91%	185,000	1,236,235	-85%	502,500	1,574,573	-68%	624,200	1,561,560	-60%
Aqua Texas, Inc. - Aqua Texas, Inc. (shady Hollow Estate	80,000,000	2,489,000	3,696,000	-33%	2,988,000	4,144,000	-28%	2,972,000	4,480,000	-34%	281,000	5,320,000	-95%	1,814,000	6,776,000	-73%	2,064,999	6,720,000	-69%
Ruby Ranch Water Supply Corporation - (trinity)	20,300,000	0	937,860	-100%	0	1,051,540	-100%	0	1,136,800	-100%	0	1,349,950	-100%	0	1,719,410	-100%	0	1,705,200	-100%
Twin Creek Park Water Supply Co.	12,000,000	0	554,400	-100%	0	621,600	-100%	0	672,000	-100%	0	798,000	-100%	0	1,016,400	-100%	0	1,008,000	-100%
Tier 3 (>=120M gallons/year)																			
Creedmoor-maha Water Supply Corporation	247,065,600	15,538,900	12,279,160	27%	14,249,780	14,181,565	0%	14,666,530	15,046,294	-3%	16,162,660	16,083,971	0%	21,882,310	16,256,916	35%	25,471,110	16,083,971	58%
Monarch Utilities, Inc.	324,400,000	15,369,000	13,624,800	13%	16,556,000	15,441,440	7%	17,242,000	22,480,920	-23%	19,453,000	28,157,920	-31%	25,547,000	29,293,320	-13%	29,855,000	29,293,320	2%
Onion Creek Country Club - Onion Creek Country Club (tr	127,410,000	7,000,000	7,134,960	-2%	7,104,000	7,134,960	0%	8,896,000	8,918,700	0%	8,020,000	8,026,830	0%	6,243,000	6,243,090	0%	6,243,000	6,243,090	0%
Goforth Special Utility District	350,900,000	14,406,000	16,211,580	-11%	9,525,999	18,176,620	-48%	10,950,000	19,650,400	-44%	18,366,000	28,247,450	-35%	48,004,000	38,072,650</				

Needmore Water, Llc - Needmore Water, Llc (well D)	289,080,000	3,548,000	6,046,839	-41%	4,807,000	11,337,823	-58%	10,432,000	15,117,096	-31%	9,132,000	13,605,388	-33%	11,432,000	15,117,096	-24%	12,750,000	16,628,807	-23%
		115,534,407	137,070,333	-16%	117,696,299	159,392,421	-26%	135,486,226	189,305,433	-28%	158,509,066	217,152,447	-27%	227,863,829	251,309,021	-9%	228,404,461	251,988,107	-9%