

Drought Analysis Report

Owner - System	Permitted Pumpage	Apr 2023 Pumpage	Apr 2023 Target	Apr 2023 %	May 2023 Pumpage	May 2023 Target	May 2023 %	Jun 2023 Pumpage	Jun 2023 Target	Jun 2023 %	Jul 2023 Pumpage	Jul 2023 Target	Jul 2023 %	Aug 2023 Pumpage	Aug 2023 Target	Aug 2023 %	Sep 2023 Pumpage	Sep 2023 Target	Sep 2023 %
Tier 1 (<12M gallons/year)																			
V.f.w. Post No. 3377	500,000	10,680	25,900	-59%	12,980	28,000	-54%	28,690	33,250	-14%	53,750	42,350	27%	76,540	42,000	82%	102,890	35,000	194%
Roy Seiders - Roy Seiders (irrigation)	436,117	72,500	27,476	164%	71,020	36,634	94%	88,050	32,971	167%	0	36,634	-100%	148,950	40,297	270%	87,430	33,581	160%
Spicewood Llc - Active Deployment Systems - Active Depl	700,000	48,700	36,750	33%	10,600	38,220	-72%	65,100	41,650	56%	107,100	49,000	119%	152,100	54,390	180%	101,100	46,060	119%
Forest Oaks Mhc, Llc - Forest Oaks Village	1,649,250	76,520	93,512	-18%	61,889	95,822	-35%	111,021	103,902	7%	84,155	102,748	-18%	0	105,057	-100%	179,451	107,366	67%
Benjamin Rosas And Theresa Andrada - Benjamin Rosas	1,000,000	36,200	51,800	-30%	37,300	56,000	-33%	33,300	66,500	-50%	51,300	84,700	-39%	68,500	84,000	-18%	116,400	70,000	66%
Vance Lane, Llc - 2410 Vance Lane, Llc - 2410 Vance La	460,000	600	28,980	-98%	55,500	38,640	44%	146,400	34,776	321%	9,900	38,640	-74%	0	42,504	-100%	55,400	35,420	56%
Tindol Restaurant Group, Llc - Tindol Restaurant Group,	1,950,000	203,948	102,375	99%	225,959	106,470	112%	206,498	116,025	78%	151,838	136,500	11%	182,293	151,515	20%	182,250	128,310	42%
Hays City Holdings Llc - Hays City Holdings, Llc (mad Ro	490,000	38,370	25,725	49%	75,710	26,754	183%	64,390	29,155	121%	65,600	34,300	91%	59,150	38,073	55%	42,150	32,242	31%
Comal Tackle Company	843,750	60,724	46,659	30%	38,281	54,928	-30%	39,830	62,016	-36%	38,722	62,606	-38%	73,270	59,062	24%	53,643	46,069	16%
Cornerstone Htg, Llc.	980,000	48,800	61,740	-21%	126,200	82,320	53%	107,200	74,088	45%	224,700	82,320	173%	95,100	90,552	5%	87,100	75,460	15%
Twin Oaks Ranch Church Camp	1,000,000	19,000	52,500	-64%	26,680	54,600	-51%	102,210	59,500	72%	76,720	70,000	10%	68,240	77,700	-12%	75,830	65,800	15%
Industrial Asphalt, Lp - Industrial Asphalt, Lp (hays Quarry	6,000,000	226,400	331,800	-32%	364,600	390,600	-7%	370,300	441,000	-16%	468,000	445,200	5%	420,000	420,000	0%	373,900	327,600	14%
Onion Creek Kennels	850,000	15,430	44,625	-65%	18,980	46,410	-59%	18,920	50,575	-63%	0	59,500	-100%	0	66,045	-100%	61,860	55,930	11%
White Knight Pest Control	100,000	6,570	5,250	25%	5,430	5,460	-1%	6,350	5,950	7%	6,350	7,000	-9%	6,670	7,770	-14%	7,200	6,580	9%
Cook-walden/forest Oaks	5,000,000	179,700	315,000	-43%	303,400	420,000	-28%	617,300	378,000	63%	504,700	420,000	20%	679,400	462,000	47%	417,900	385,000	9%
Hays County Youth Athletic Association	4,820,550	117,800	303,695	-61%	66,300	404,926	-84%	121,800	364,433	-67%	14,500	404,926	-96%	280,100	445,419	-37%	392,000	371,182	6%
Ddc Creekside Villas, Ltd. - Ddc Creekside	1,998,200	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
Ladybird Montessori Llc - Ladybird Montessori School	150,000	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
Mccollum Savell Holdings Llc - Jumping Jack Dog Ranch	700,000	49,500	0	0%	118,700	0	0%	132,000	0	0%	131,300	0	0%	45,000	0	0%	68,600	0	0%
Travis County Emergency Services District #5 - Travis Co	200,000	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	2,900	0	0%
Gilbert C Johnson	9,500,000	490,800	492,100	0%	719,900	731,500	-2%	729,500	731,500	0%	796,300	798,000	0%	817,800	817,950	0%	660,200	665,000	-1%
Matthew Schoenberg Living Trust	1,800,000	54,800	84,042	-35%	62,300	97,650	-36%	160,600	168,084	-4%	166,400	182,070	-9%	191,400	182,070	5%	124,800	126,000	-1%
Alisa Dusan - Alisa Dusan (glen Schuknecht)	900,000	39,840	46,620	-15%	48,650	50,400	-3%	58,130	59,850	-3%	74,230	76,230	-3%	77,150	75,600	2%	60,620	63,000	-4%
St. John's Presbyterian Church	100,000	2,246	5,180	-57%	4,941	5,600	-12%	4,607	6,650	-31%	16,317	8,470	93%	13,122	8,400	56%	5,841	7,000	-17%
St. Mark's Episcopal Church - St. Marks Episcopal Churc	1,000,000	24,982	52,500	-52%	23,682	54,600	-57%	24,609	59,500	-59%	40,002	70,000	-43%	43,197	77,700	-44%	51,869	65,800	-21%
Randolph Austin Company	585,000	23,000	30,712	-25%	23,300	31,941	-27%	38,200	34,808	10%	39,600	40,950	-3%	42,000	45,454	-8%	28,000	38,493	-27%
Manchaca Baptist Church	600,000	27,555	31,500	-13%	23,673	32,760	-28%	23,217	35,700	-35%	20,796	42,000	-50%	39,675	46,620	-15%	28,380	39,480	-28%
Aqua Texas, Inc. - Aqua Texas, Inc. (mooreland)	6,000,000	273,000	310,800	-12%	261,000	336,000	-22%	207,000	399,000	-48%	394,000	508,200	-22%	320,000	504,000	-37%	299,000	420,000	-29%
Lady Bird Johnson Wildflower Center - Wildflower Center	6,700,000	375,990	422,100	-11%	542,400	562,800	-4%	504,640	506,520	0%	310,130	562,800	-45%	255,820	619,080	-59%	359,310	515,900	-30%
Barton Properties	800,000	27,400	42,000	-35%	29,700	43,680	-32%	42,200	47,600	-11%	61,400	56,000	10%	31,200	62,160	-50%	36,200	52,640	-31%
Uplifting Properties, Lp	1,000,000	55,080	52,500	5%	47,302	54,600	-13%	38,838	59,500	-35%	38,580	70,000	-45%	36,280	77,700	-53%	41,600	65,800	-37%
Southern Hills Church Of Christ	400,000	5,680	20,720	-73%	17,840	22,400	-20%	22,500	26,600	-15%	16,240	33,880	-52%	38,180	33,600	14%	17,600	28,000	-37%
Texas Old Town	10,000,000	298,190	420,000	-29%	452,440	630,000	-28%	706,050	700,000	1%	835,260	840,000	-1%	703,000	840,000	-16%	480,320	770,000	-38%
The Inn Above Onion Creek	1,825,000	86,620	78,094	11%	101,430	81,218	25%	100,480	88,506	14%	104,440	104,125	0%	88,950	115,579	-23%	58,170	97,878	-41%
Mystic Oak Water Co-op	7,700,000	219,400	398,860	-45%	243,100	431,200	-44%	258,400	512,050	-50%	398,300	652,190	-39%	383,600	646,800	-41%	310,600	539,000	-42%
Eskew Place, Llc - Eskew Place, Llc (12701 Lowden Lane	1,240,000	25,000	65,100	-62%	29,000	67,704	-57%	54,000	73,780	-27%	50,000	86,800	-42%	73,000	96,348	-24%	46,000	81,592	-44%
Rolling Oaks Club, Inc. - Rolling Oaks Club (clubhouse A	180,000	7,824	8,782	-11%	12,841	4,561	182%	12,320	12,411	-1%	13,889	12,625	10%	14,680	13,381	10%	8,588	15,334	-44%
Hap Feurbacher - 17050 lh-35, Ltd - 17050 lh-35, Ltd	130,500	5,900	6,852	-14%	7,000	7,125	-2%	6,100	7,765	-21%	8,000	9,135	-12%	7,800	10,140	-23%	4,500	8,587	-48%
Byron Benoit And Company - Bryon Benoit And Company	2,000,000	35,200	105,000	-66%	36,700	109,200	-66%	97,900	119,000	-18%	65,300	140,000	-53%	65,900	155,400	-58%	65,100	131,600	-51%
Southwest Texas District Pentecostal Church - Swtx Pent	200,000	3,000	10,500	-71%	2,200	10,920	-80%	2,400	11,900	-80%	4,300	14,000	-69%	3,500	15,540	-77%	6,400	13,160	-51%
Hays Hills Baptist Church	600,000	44,900	40,740	10%	39,000	38,640	1%	29,000	37,380	-22%	29,400	31,500	-7%	9,300	30,660	-70%	17,200	35,700	-52%
Driftwood Diesel Llc - Driftwood Diesel, Llc (chris Rickman	150,000	4,800	7,875	-39%	6,500	8,190	-21%	5,400	8,925	-39%	3,400	10,500	-68%	4,600	11,655	-61%	4,400	9,870	-55%
Pcsi - Pcsi Water System	1,331,000	70,200	69,878	0%	45,100	72,673	-38%	20,700	79,194	-74%	43,900	93,170	-53%	47,300	103,419	-54%	36,800	87,580	-58%
Mccooy Corporation	120,000	4,370	6,300	-31%	3,590	6,552	-45%	4,190	7,140	-41%	4,400	8,400	-48%	2,550	9,324	-73%	3,160	7,896	-60%
Confido Iii, Llc	300,000	21,700	15,750	38%	16,000	16,380	-2%	17,000	17,850	-5%	16,600	21,000	-21%	20,900	23,310	-10%	7,500	19,740	-62%
St. Stephen's Episcopal Church - St. Stephens Episcopal	750,000	23,600	39,375	-40%	26,500	40,950	-35%	5,900	44,625	-87%	5,700	52,500	-89%	18,700	58,275	-68%	17,300	49,350	-65%
Extra Space Properties Two Llc - Extra Space Storage	100,000	4,770	5,250	-9%	3,990	5,460	-27%	6,230	5,950	5%	5,370	7,000	-23%	5,650	7,770	-27%	2,280	6,580	-65%
Hunt Enterprises	600,000	25,370	37,800	-33%	37,560	50,400	-25%	48,600	45,360	7%	58,730	46,620	26%	27,200	50,400	-46%	14,890	46,200	-68%
Buck's Backyard - Bucks Backyard (robert Badger)	1,000,000	19,910	52,500	-62%	33,803	54,600	-38%	67,607	59,500	14%	10,080	70,000	-86%	30,120	77,700	-61%	19,840	65,800	-70%

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Owner - System	Permitted Pumpage	Apr 2023 Pumpage	Apr 2023 Target	Apr 2023 %	May 2023 Pumpage	May 2023 Target	May 2023 %	Jun 2023 Pumpage	Jun 2023 Target	Jun 2023 %	Jul 2023 Pumpage	Jul 2023 Target	Jul 2023 %	Aug 2023 Pumpage	Aug 2023 Target	Aug 2023 %	Sep 2023 Pumpage	Sep 2023 Target	Sep 2023 %
Texas-lehigh Cement Company - Texas-lehigh Cement C	825,000	142	47,932	-100%	171	47,932	-100%	450	47,932	-99%	2,100	49,088	-96%	17,850	49,088	-64%	12,300	47,932	-74%
Caldwell And Kidd, Llc - Caldwell And Kidd - 910 Wirth R	600,000	6,100	31,500	-81%	4,600	32,760	-86%	5,600	35,700	-84%	10,700	42,000	-75%	7,000	46,620	-85%	9,800	39,480	-75%
First Christian Church	1,200,000	1,400	75,600	-98%	2,600	100,800	-97%	10,900	90,720	-88%	43,800	100,800	-57%	41,000	110,880	-63%	19,700	92,400	-79%
Manchaca Optimist Youth Sports Complex	4,232,000	14,400	266,616	-95%	12,000	355,488	-97%	13,100	319,939	-96%	44,400	355,488	-88%	151,900	391,037	-61%	68,200	325,864	-79%
Log Cabin Plaza	2,000,000	32,000	105,000	-70%	32,600	109,200	-70%	0	119,000	-100%	50,900	140,000	-64%	24,800	155,400	-84%	27,300	131,600	-79%
Church Of Christ At Buda/kyle	200,119	3,010	10,506	-71%	2,670	10,926	-76%	3,050	11,907	-74%	2,430	14,008	-83%	1,840	15,549	-88%	2,500	13,168	-81%
Independence Park Condominium Community, Inc. - Inde	3,700,000	9,900	333,000	-97%	0	444,000	-100%	22,900	399,600	-94%	111,400	444,000	-75%	84,100	488,400	-83%	71,300	407,000	-82%
The Porter Co. Mechanical Contractors	500,000	4,840	26,250	-82%	4,870	27,300	-82%	5,430	29,750	-82%	5,320	35,000	-85%	13,050	38,850	-66%	5,670	32,900	-83%
Oak Forest Water Supply Corporation - Oak Forest Water	9,000,000	0	466,200	-100%	0	504,000	-100%	50,544	598,500	-92%	109,329	762,300	-86%	137,824	756,000	-82%	107,664	630,000	-83%
Lougheed Scott - Crestview R.v.	2,000,000	26,800	103,600	-74%	20,200	112,000	-82%	13,000	133,000	-90%	17,000	169,400	-90%	15,500	168,000	-91%	21,600	140,000	-85%
Aknel Enterprises	500,000	3,600	26,250	-86%	5,000	27,300	-82%	4,800	29,750	-84%	4,800	35,000	-86%	3,900	38,850	-90%	4,000	32,900	-88%
St. Albans Episcopal Church	562,500	5,500	29,532	-81%	2,430	30,712	-92%	5,210	33,469	-84%	6,530	39,375	-83%	7,120	43,707	-84%	4,320	37,012	-88%
Rudy's Country Store	1,875,000	1,800	98,438	-98%	0	102,375	-100%	2,500	111,562	-98%	2,300	131,250	-98%	33,100	145,688	-77%	12,800	123,375	-90%
Whittington, Keith And Kelly	500,000	4,670	26,250	-82%	2,960	27,300	-89%	3,120	29,750	-90%	3,960	35,000	-89%	23,000	38,850	-41%	2,810	32,900	-91%
Texas-lehigh Cement Company - Texas-lehigh Cement C	1,500,000	5,827	84,000	-93%	6,260	105,000	-94%	8,215	115,500	-93%	7,330	136,500	-95%	7,995	147,000	-95%	8,475	126,000	-93%
Bear Creek Office Park	750,000	2,890	39,375	-93%	3,000	40,950	-93%	5,040	44,625	-89%	2,620	52,500	-95%	5,250	58,275	-91%	3,130	49,350	-94%
Jumpcreek Llc - Jump Creek Llc (hunter Chase Well)	1,000,000	6,000	52,500	-89%	18,700	54,600	-66%	6,900	59,500	-88%	6,900	70,000	-90%	4,700	77,700	-94%	3,800	65,800	-94%
Wimberley Glassworks - Wimberley Glassworks (tim Dejo	1,000,000	3,550	52,500	-93%	3,490	54,600	-94%	3,520	59,500	-94%	1,320	70,000	-98%	1,680	77,700	-98%	3,430	65,800	-95%
Matthew Goebler - Matt Goebler	900,000	750	47,250	-98%	750	49,140	-98%	750	53,550	-99%	1,250	63,000	-98%	10,750	69,930	-85%	2,500	59,220	-96%
Texas State University At San Marcos - Texas State Univ	2,000,000	2,960	105,000	-97%	5,100	109,200	-95%	7,730	119,000	-94%	4,820	140,000	-97%	7,620	155,400	-95%	3,990	131,600	-97%
Manchaca Bible Fellowship Baptist Church	100,000	90	5,250	-98%	50	5,460	-99%	80	5,950	-99%	0	7,000	-100%	180	7,770	-98%	150	6,580	-98%
General Telephone Southwest (frontier) - Frontier (verizo	240,000	110	12,600	-99%	770	13,104	-94%	110	14,280	-99%	210	16,800	-99%	210	18,648	-99%	160	15,792	-99%
The Plant At Kyle	1,005,000	710	52,762	-99%	600	54,873	-99%	850	59,798	-99%	760	70,350	-99%	790	78,088	-99%	360	66,129	-99%
St. John's Catholic Church - St Johns Catholic Church	1,000,000	70	31,500	-100%	140	42,000	-100%	120	37,800	-100%	570	42,000	-99%	840	46,200	-98%	30	38,500	-100%
Bgsix Holdings Llc	1,600,000	0	100,800	-100%	0	134,400	-100%	0	120,960	-100%	0	134,400	-100%	0	147,840	-100%	0	123,200	-100%
Feldner Cnd, Llc - Feldner Cnd - 376 Cibola Make-up Pon	1,000,000	0	63,000	-100%	0	84,000	-100%	0	75,600	-100%	0	84,000	-100%	4,800	92,400	-95%	0	77,000	-100%
Hays County - Hays County - Camino De Rancho	100,000	0	6,300	-100%	0	8,400	-100%	170	7,560	-98%	0	8,400	-100%	29,390	9,240	218%	0	7,700	-100%
Las Lomas Property Owners Association - Las Lomas Ho	100,000	0	6,300	-100%	0	8,400	-100%	0	7,560	-100%	0	8,400	-100%	0	9,240	-100%	0	7,700	-100%
Neuro Institute Of Austin, L.p.	5,625,000	0	295,312	-100%	0	307,125	-100%	0	334,688	-100%	0	393,750	-100%	0	437,062	-100%	0	370,125	-100%
Onion Creek Memorial Park, Inc.	590,625	0	37,209	-100%	0	49,612	-100%	0	44,652	-100%	0	49,612	-100%	0	54,573	-100%	0	45,478	-100%
Park Hills Baptist Church	420,000	0	22,050	-100%	0	22,932	-100%	0	24,990	-100%	0	29,400	-100%	0	32,634	-100%	0	27,636	-100%
Shoal Creek Properties	500,000	0	26,250	-100%	0	27,300	-100%	0	29,750	-100%	0	35,000	-100%	0	38,850	-100%	0	32,900	-100%
Thomas Weatherford	5,000,000	0	276,500	-100%	0	325,500	-100%	0	367,500	-100%	0	371,000	-100%	0	350,000	-100%	0	273,000	-100%
Travis County - Travis County Pct #3	1,500,000	70	78,750	-100%	0	81,900	-100%	0	89,250	-100%	0	105,000	-100%	0	116,550	-100%	0	98,700	-100%
Trinity Episcopal School	4,200,000	0	264,600	-100%	17,000	352,800	-95%	560,000	317,520	76%	0	352,800	-100%	0	388,080	-100%	0	323,400	-100%
Mision Cristiana Maranatha	500,000	14,420	25,900	-44%	6,280	28,000	-78%	8,800	33,250	-74%	8,000	42,350	-81%	0	42,000	-100%			
Tier 2 (>=12M and <120M gallons/year)																			
Aqua Texas, Inc. - Aqua Texas, Inc (bliss Spillar - Edward	12,875,000	1,059,000	666,925	59%	1,381,000	721,000	92%	1,783,000	856,188	108%	2,745,000	1,090,512	152%	2,238,000	1,081,500	107%	1,836,000	901,250	104%
Aqua Texas, Inc. - Aqua Texas, Inc. (sierra West)	30,000,000	1,194,000	1,554,000	-23%	1,566,000	1,680,000	-7%	2,016,000	1,995,000	1%	2,582,000	2,541,000	2%	3,437,000	2,520,000	36%	2,400,000	2,100,000	14%
Aqua Texas, Inc. - Aqua Texas, Inc (bear Creek Park)	12,098,000	641,000	626,676	2%	744,000	677,488	10%	906,000	804,517	13%	1,268,000	1,024,701	24%	1,284,000	1,016,232	26%	937,000	846,860	11%
Hays Consolidated I.s.d. - Hays High School	30,000,000	1,652,300	1,554,000	6%	1,142,200	1,680,000	-32%	1,371,400	1,995,000	-31%	2,221,600	2,541,000	-13%	3,140,400	2,520,000	25%	2,211,700	2,100,000	5%
Cimarron Park Water Company, Inc.	118,000,000	4,440,200	6,112,400	-27%	4,874,300	6,525,400	-25%	5,992,000	7,847,000	-24%	9,356,300	8,260,000	13%	8,872,900	8,260,000	7%	6,618,300	6,608,000	0%
Onion Creek Country Club	47,583,250	1,600,000	1,665,413	-4%	4,900,000	4,996,242	-2%	4,990,000	4,996,242	0%	5,329,300	5,329,324	0%	5,329,300	5,329,324	0%	4,330,050	4,330,075	0%
Ruby Ranch Water Supply Corporation - (trinity)	20,300,000	0	1,051,540	-100%	0	1,136,800	-100%	0	1,349,950	-100%	0	1,719,410	-100%	0	1,705,200	-100%	1,382,100	1,421,000	-3%
City Of Hays Water Department - Elliott Ranch	54,450,000	2,585,700	2,820,510	-8%	2,298,200	3,049,200	-25%	3,389,900	3,620,925	-6%	4,077,700	4,611,915	-12%	3,774,400	4,573,800	-17%	3,695,800	3,811,500	-3%
Aqua Texas, Inc. - Aqua Texas, Inc. (shady Hollow Estate	80,000,000	2,988,000	4,144,000	-28%	2,972,000	4,480,000	-34%	281,000	5,320,000	-95%	1,814,000	6,776,000	-73%	2,064,999	6,720,000	-69%	5,371,000	5,600,000	-4%
Grey Rock Golf Club - City Of Austin - Grey Rock Golf Clu	35,000,000	0	2,205,000	-100%	2,840,000	2,940,000	-3%	2,639,500	2,646,000	0%	2,540,000	2,940,000	-14%	2,996,000	3,234,000	-7%	2,550,000	2,695,000	-5%
Huntington Utility Company, L.I.c.	18,000,000	655,400	1,121,400	-42%	652,000	1,083,600	-40%	787,000	1,398,600	-44%	1,370,000	1,612,800	-15%	1,366,000	1,587,600	-14%	1,059,000	1,184,400	-11%
Texas-lehigh Cement Company - Texas-lehigh Cement C	54,750,000	2,281,550	2,299,500	-1%	724,225	3,832,500	-81%	618,100	3,640,875	-83%	2,392,625	3,640,875	-34%	3,699,775	3,832,500	-3%	3,101,400	3,640,875	-15%
Aqua Texas, Inc. - Aqua Texas, Inc (leisurewoods Water	88,764,000	2,652,000	4,597,975	-42%	3,141,000	4,970,784	-37%	4,082,000	5,902,806	-31%	7,025,000	7,518,311	-7%	6,950,000	7,456,176	-7%	5,153,000	6,213,480	-17%

Drought Analysis Report

Owner - System	Permitted Pumpage	Apr 2023 Pumpage	Apr 2023 Target	Apr 2023 %	May 2023 Pumpage	May 2023 Target	May 2023 %	Jun 2023 Pumpage	Jun 2023 Target	Jun 2023 %	Jul 2023 Pumpage	Jul 2023 Target	Jul 2023 %	Aug 2023 Pumpage	Aug 2023 Target	Aug 2023 %	Sep 2023 Pumpage	Sep 2023 Target	Sep 2023 %
Slaughter Creek Acres Water Supply	14,000,000	477,800	774,200	-38%	467,600	862,400	-46%	596,100	901,600	-34%	830,700	1,019,200	-18%	540,800	989,800	-45%	673,500	862,400	-22%
Oak Forest Water Supply Corporation - Oak Forest Water	16,500,000	810,617	854,700	-5%	710,310	924,000	-23%	684,774	1,097,250	-38%	729,360	1,397,550	-48%	1,317,320	1,386,000	-5%	865,456	1,155,000	-25%
Arroyo Doble Water System	52,800,000	2,166,800	2,735,040	-21%	2,162,400	2,956,800	-27%	2,500,000	3,511,200	-29%	3,187,300	4,102,560	-22%	3,149,400	4,065,600	-23%	2,459,200	3,326,400	-26%
Aqua Texas, Inc. - Aqua Texas, Inc (bliss Spillar - Trinity)	32,625,000	625,000	1,689,975	-63%	791,000	1,827,000	-57%	891,000	2,169,562	-59%	1,665,000	2,763,338	-40%	2,353,000	2,740,500	-14%	1,669,000	2,283,750	-27%
Aqua Texas, Inc. - Aqua Texas, Inc. (onion Creek Meado	36,300,000	1,369,000	1,880,340	-27%	1,738,000	2,032,800	-15%	1,174,000	2,413,950	-51%	2,411,000	3,074,610	-22%	3,041,000	3,049,200	0%	1,840,000	2,541,000	-28%
Marbridge Foundation	26,730,000	992,400	1,384,614	-28%	1,138,300	1,496,880	-24%	1,115,800	1,777,545	-37%	1,164,000	2,264,031	-49%	1,355,600	2,245,320	-40%	1,285,400	1,871,100	-31%
Village Of San Leanna	31,651,200	834,500	1,639,531	-49%	1,040,500	1,772,468	-41%	1,203,100	2,104,804	-43%	1,880,300	2,680,857	-30%	1,787,200	2,658,700	-33%	1,281,600	2,215,584	-42%
Ruby Ranch Water Supply Corporation - (edwards)	32,000,000	621,800	1,657,600	-62%	848,300	1,792,000	-53%	671,300	2,128,000	-68%	1,105,700	2,710,400	-59%	1,715,900	2,688,000	-36%	1,267,700	2,240,000	-43%
City Of Hays Water Department	15,400,000	481,300	797,720	-40%	347,300	862,400	-60%	460,100	1,024,100	-55%	679,000	1,304,380	-48%	558,600	1,293,600	-57%	561,700	1,078,000	-48%
City Of Austin - City Of Austin (nature Center)	16,000,000	336,800	1,008,000	-67%	281,300	1,344,000	-79%	346,100	1,209,600	-71%	530,100	1,344,000	-61%	891,500	1,478,400	-40%	444,200	1,232,000	-64%
St. Andrews School	16,000,000	584,300	784,000	-25%	369,000	1,008,000	-63%	473,100	1,008,000	-53%	570,600	1,344,000	-58%	716,500	1,456,000	-51%	389,900	1,344,000	-71%
City Of Sunset Valley	18,590,000	10,400	962,962	-99%	93,100	1,041,040	-91%	185,000	1,236,235	-85%	502,500	1,574,573	-68%	624,200	1,561,560	-60%	205,900	1,301,300	-84%
Twin Creek Park Water Supply Co.	12,000,000	0	621,600	-100%	0	672,000	-100%	0	798,000	-100%	0	1,016,400	-100%	0	1,008,000	-100%	0	840,000	-100%
Tier 3 (>=120M gallons/year)																			
Monarch Utilities, Inc.	324,400,000	16,556,000	15,441,440	7%	17,242,000	22,480,920	-23%	19,453,000	28,157,920	-31%	25,547,000	29,293,320	-13%	29,855,000	29,293,320	2%	25,068,000	18,847,640	33%
Creedmoor-maha Water Supply Corporation	247,065,600	14,249,780	14,181,565	0%	14,666,530	15,046,294	-3%	16,162,660	16,083,971	0%	21,882,310	16,256,916	35%	25,471,110	16,083,971	58%	19,136,674	15,565,133	23%
Onion Creek Country Club - Onion Creek Country Club (tr	127,410,000	7,104,000	7,134,960	0%	8,896,000	8,918,700	0%	8,020,000	8,026,830	0%	6,243,000	6,243,090	0%	6,243,000	6,243,090	0%	6,243,010	6,243,090	0%
City Of Kyle	350,000,000	9,726,025	11,969,500	-19%	10,590,647	12,940,000	-18%	11,701,163	15,366,250	-24%	17,597,801	19,571,750	-10%	17,508,102	19,410,000	-10%	15,749,589	16,175,000	-3%
Centex Materials, Lp.	214,291,000	7,597,700	11,850,293	-36%	9,111,400	13,950,344	-35%	11,694,000	15,750,388	-26%	13,291,500	15,900,392	-16%	11,996,200	15,000,370	-20%	10,556,700	11,700,289	-10%
Goforth Special Utility District	350,900,000	9,525,999	18,176,620	-48%	10,950,000	19,650,400	-44%	18,366,000	28,247,450	-35%	48,004,000	38,072,650	26%	36,629,000	37,827,020	-3%	21,828,000	32,914,420	-34%
City Of Buda	275,000,000	13,405,750	14,245,000	-6%	11,702,402	15,400,000	-24%	18,525,403	18,287,500	1%	19,820,685	23,292,500	-15%	18,344,179	23,099,999	-21%	12,617,966	19,250,000	-34%
Needmore Water, Llc - Needmore Water, Llc (well D)	289,080,000	4,807,000	11,337,823	-58%	10,432,000	15,117,096	-31%	9,132,000	13,605,388	-33%	11,432,000	15,117,096	-24%	12,750,000	16,628,807	-23%	381,000	13,857,339	-97%
		117,696,299	159,392,421	-26%	135,486,226	189,305,433	-28%	158,509,066	217,152,447	-27%	227,863,829	251,309,021	-9%	228,404,461	251,988,107	-9%	170,790,306	208,288,606	-18%