

Drought Analysis Report

| Owner - System | Permitted Pumpage | May 2023 Pumpage | May 2023 Target | May 2023 % | Jun 2023 Pumpage | Jun 2023 Target | Jun 2023 % | Jul 2023 Pumpage | Jul 2023 Target | Jul 2023 % | Aug 2023 Pumpage | Aug 2023 Target | Aug 2023 % | Sep 2023 Pumpage | Sep 2023 Target | Sep 2023 % | Oct 2023 Pumpage | Oct 2023 Target | Oct 2023 % |
|--|-------------------|------------------|-----------------|------------|------------------|-----------------|------------|------------------|-----------------|------------|------------------|-----------------|------------|------------------|-----------------|------------|------------------|-----------------|------------|
| Aqua Texas, Inc. - Aqua Texas, Inc (leisurewoods Water | 88,764,000 | 3,141,000 | 4,970,784 | -37% | 4,082,000 | 5,902,806 | -31% | 7,025,000 | 7,518,311 | -7% | 6,950,000 | 7,456,176 | -7% | 5,153,000 | 6,213,480 | -17% | 3,296,000 | 5,157,188 | -36% |
| City Of Hays Water Department - Elliott Ranch | 54,450,000 | 2,298,200 | 3,049,200 | -25% | 3,389,900 | 3,620,925 | -6% | 4,077,700 | 4,611,915 | -12% | 3,774,400 | 4,573,800 | -17% | 3,695,800 | 3,811,500 | -3% | 1,977,900 | 3,163,545 | -37% |
| Texas-lehigh Cement Company - Texas-lehigh Cement C | 54,750,000 | 724,225 | 3,832,500 | -81% | 618,100 | 3,640,875 | -83% | 2,392,625 | 3,640,875 | -34% | 3,699,775 | 3,832,500 | -3% | 3,101,400 | 3,640,875 | -15% | 2,146,700 | 3,449,250 | -38% |
| Ruby Ranch Water Supply Corporation - (edwards) | 32,000,000 | 848,300 | 1,792,000 | -53% | 671,300 | 2,128,000 | -68% | 1,105,700 | 2,710,400 | -59% | 1,715,900 | 2,688,000 | -36% | 1,267,700 | 2,240,000 | -43% | 1,077,300 | 1,859,200 | -42% |
| Village Of San Leanna | 31,651,200 | 1,040,500 | 1,772,468 | -41% | 1,203,100 | 2,104,804 | -43% | 1,880,300 | 2,680,857 | -30% | 1,787,200 | 2,658,700 | -33% | 1,281,600 | 2,215,584 | -42% | 949,500 | 1,838,935 | -48% |
| Grey Rock Golf Club - City Of Austin - Grey Rock Golf Clu | 35,000,000 | 2,840,000 | 2,940,000 | -3% | 2,639,500 | 2,646,000 | 0% | 2,540,000 | 2,940,000 | -14% | 2,996,000 | 3,234,000 | -7% | 2,550,000 | 2,695,000 | -5% | 1,071,000 | 2,572,500 | -58% |
| Aqua Texas, Inc. - Aqua Texas, Inc (bliss Spillar - Trinity) | 32,625,000 | 791,000 | 1,827,000 | -57% | 891,000 | 2,169,562 | -59% | 1,665,000 | 2,763,338 | -40% | 2,353,000 | 2,740,500 | -14% | 1,669,000 | 2,283,750 | -27% | 756,000 | 1,895,512 | -60% |
| City Of Hays Water Department | 15,400,000 | 347,300 | 862,400 | -60% | 460,100 | 1,024,100 | -55% | 679,000 | 1,304,380 | -48% | 558,600 | 1,293,600 | -57% | 561,700 | 1,078,000 | -48% | 305,200 | 894,740 | -66% |
| St. Andrews School | 16,000,000 | 369,000 | 1,008,000 | -63% | 473,100 | 1,008,000 | -53% | 570,600 | 1,344,000 | -58% | 716,500 | 1,456,000 | -51% | 389,900 | 1,344,000 | -71% | 369,800 | 1,120,000 | -67% |
| Ruby Ranch Water Supply Corporation - (trinity) | 20,300,000 | 0 | 1,136,800 | -100% | 0 | 1,349,950 | -100% | 0 | 1,719,410 | -100% | 0 | 1,705,200 | -100% | 1,382,100 | 1,421,000 | -3% | 379,100 | 1,179,430 | -68% |
| City Of Austin - City Of Austin (nature Center) | 16,000,000 | 281,300 | 1,344,000 | -79% | 346,100 | 1,209,600 | -71% | 530,100 | 1,344,000 | -61% | 891,500 | 1,478,400 | -40% | 444,200 | 1,232,000 | -64% | 257,800 | 1,176,000 | -78% |
| City Of Sunset Valley | 18,590,000 | 93,100 | 1,041,040 | -91% | 185,000 | 1,236,235 | -85% | 502,500 | 1,574,573 | -68% | 624,200 | 1,561,560 | -60% | 205,900 | 1,301,300 | -84% | 74,600 | 1,080,079 | -93% |
| Twin Creek Park Water Supply Co. | 12,000,000 | 0 | 672,000 | -100% | 0 | 798,000 | -100% | 0 | 1,016,400 | -100% | 0 | 1,008,000 | -100% | 0 | 840,000 | -100% | 0 | 697,200 | -100% |
| Tier 3 (>=120M gallons/year) | | | | | | | | | | | | | | | | | | | |
| Creedmoor-maha Water Supply Corporation | 247,065,600 | 14,666,530 | 15,046,294 | -3% | 16,162,660 | 16,083,971 | 0% | 21,882,310 | 16,256,916 | 35% | 25,471,110 | 16,083,971 | 58% | 19,136,674 | 15,565,133 | 23% | 16,617,556 | 15,219,242 | 9% |
| Monarch Utilities, Inc. | 324,400,000 | 17,242,000 | 22,480,920 | -23% | 19,453,000 | 28,157,920 | -31% | 25,547,000 | 29,293,320 | -13% | 29,855,000 | 29,293,320 | 2% | 25,068,000 | 18,847,640 | 33% | 19,263,000 | 18,166,400 | 6% |
| Onion Creek Country Club - Onion Creek Country Club (tr | 127,410,000 | 8,896,000 | 8,918,700 | 0% | 8,020,000 | 8,026,830 | 0% | 6,243,000 | 6,243,090 | 0% | 6,243,000 | 6,243,090 | 0% | 6,243,010 | 6,243,090 | 0% | 8,918,650 | 8,918,700 | 0% |
| City Of Kyle | 350,000,000 | 10,590,647 | 12,940,000 | -18% | 11,701,163 | 15,366,250 | -24% | 17,597,801 | 19,571,750 | -10% | 17,508,102 | 19,410,000 | -10% | 15,749,589 | 16,175,000 | -3% | 12,055,000 | 13,425,249 | -10% |
| Centex Materials, Lp. | 214,291,000 | 9,111,400 | 13,950,344 | -35% | 11,694,000 | 15,750,388 | -26% | 13,291,500 | 15,900,392 | -16% | 11,996,200 | 15,000,370 | -20% | 10,556,700 | 11,700,289 | -10% | 9,494,200 | 10,950,270 | -13% |
| City Of Buda | 275,000,000 | 11,702,402 | 15,400,000 | -24% | 18,525,403 | 18,287,500 | 1% | 19,820,685 | 23,292,500 | -15% | 18,344,179 | 23,099,999 | -21% | 12,617,966 | 19,250,000 | -34% | 12,613,475 | 15,977,499 | -21% |
| Goforth Special Utility District | 350,900,000 | 10,950,000 | 19,650,400 | -44% | 18,366,000 | 28,247,450 | -35% | 48,004,000 | 38,072,650 | 26% | 36,629,000 | 37,827,020 | -3% | 21,828,000 | 32,914,420 | -34% | 11,064,000 | 20,387,290 | -46% |
| Needmore Water, Llc - Needmore Water, Llc (well D) | 289,080,000 | 10,432,000 | 15,117,096 | -31% | 9,132,000 | 13,605,388 | -33% | 11,432,000 | 15,117,096 | -24% | 12,750,000 | 16,628,807 | -23% | 381,000 | 13,857,339 | -97% | 1,278,000 | 13,227,460 | -90% |
| | | 135,486,226 | 189,305,433 | -28% | 158,509,066 | 217,152,447 | -27% | 227,863,829 | 251,309,021 | -9% | 228,404,461 | 251,988,107 | -9% | 170,790,306 | 208,288,606 | -18% | 133,405,307 | 178,720,921 | -25% |