

BSEACD Drought Compliance Report

Owner/Permit Group	Permitted Pumpage	Nov 2023 Pumpage	Nov 2023 Target	Nov 2023 %	Dec 2023 Pumpage	Dec 2023 Target	Dec 2023 %	Jan 2024 Pumpage	Jan 2024 Target	Jan 2024 %	Feb 2024 Pumpage	Feb 2024 Target	Feb 2024 %	Mar 2024 Pumpage	Mar 2024 Target	Mar 2024 %	Apr 2024 Pumpage	Apr 2024 Target	Apr 2024 %
Tier 0 (<2M Gallons/Year)																			
Goebler Properties Inc. (Belly Park)	1,834,560		104,020			97,599			66,044			88,609			107,138			110,074	
Home Tech Industries	430,000		25,571			20,356			15,216			16,849			23,112			27,000	
Tindol Restaurant Group, LLC (Hays City Store)	1,950,000	198,804	110,565	80%	165,166	103,740	59%	153,923	98,280	57%	196,040	94,185	108%	325,941	113,880	186%	243,534	117,000	108%
St. John's Presbyterian Church	100,000	1,219	4,900	-75%	1,470	4,410	-67%	-	3,780	-100%	-	4,550	-100%	2,350	5,280	-55%	10,290	5,920	74%
Comal Tackle Company	843,750	37,919	41,344	-8%	43,375	46,069	-6%	42,892	39,488	9%	41,493	40,163	3%	30,892	48,600	-36%	71,811	53,325	35%
Cornerstone HTJ, LLC.	980,000	11,900	67,228	-82%	26,991	27,440	-2%	34,000	10,976	210%	-	10,976	-100%	89,694	37,632	138%	91,004	70,560	29%
Extra Space Storage	100,000	810	5,670	-86%	1,810	5,320	-66%	2,770	5,040	-45%	7,634	4,830	58%	7,634	5,840	31%	7,634	6,000	27%
White Knight Pest Control	100,000	6,620	5,670	17%	4,280	5,320	-20%	7,560	4,320	75%	6,300	4,830	30%	5,930	5,840	2%	7,590	6,000	26%
Manchaca Baptist Church	600,000	34,286	34,020	1%	45,603	31,920	43%	43,466	25,920	68%	36,019	28,980	24%	39,257	35,040	12%	43,054	36,000	20%
Twin Oaks Ranch Church Camp	1,000,000	52,450	56,700	-7%	54,980	53,200	3%	41,650	43,200	-4%	50,270	48,300	4%	43,410	58,400	-26%	61,370	60,000	2%
DDC Creekside	1,998,200	-	-	0%	-	-	0%	-	-	0%	-	-	0%	-	-	0%	-	-	0%
Jumping Jack Dog Ranch	700,000	61,800	-	0%	36,700	-	0%	46,300	-	0%	43,100	-	0%	69,400	-	0%	55,100	-	0%
Ladybird Montessori School	150,000	-	-	0%	-	-	0%	-	-	0%	-	-	0%	-	-	0%	-	-	0%
Robert R. Guinn	-	-	-	0%	-	-	0%	-	-	0%	-	-	0%	-	-	0%	-	-	0%
Travis County ESD#5	200,000	14,100	-	0%	-	-	0%	-	-	0%	-	-	0%	-	-	0%	-	-	0%
United Properties	150,000	-	-	0%	-	-	0%	-	-	0%	-	-	0%	-	-	0%	-	-	0%
Alisa Dusan (Glen Schuknecht)	900,000	45,290	44,100	3%	42,525	39,690	7%	29,205	28,350	3%	43,860	40,950	7%	48,050	47,520	1%	53,010	53,280	-1%
St. Marks Episcopal Church (Sarahs Well)	1,000,000	71,474	56,700	26%	64,594	53,200	21%	100,549	50,400	100%	72,169	48,300	49%	150,676	58,400	158%	55,390	60,000	-8%
7-Eleven No. 40593H	150,000	7,421	8,505	-13%	9,379	7,980	18%	16,420	6,480	153%	13,833	7,245	91%	12,520	8,760	43%	8,095	9,000	-10%
Mision Cristiana Maranatha	500,000	11,430	24,500	-53%	5,010	22,050	-77%	3,450	15,750	-78%	20,650	22,750	-9%	17,630	26,400	-33%	24,940	29,600	-16%
Hunt Enterprises	600,000	24,450	41,160	-41%	21,230	16,800	26%	13,410	9,000	49%	18,680	10,500	78%	22,720	23,040	-1%	27,250	43,200	-37%
St. Stephens Episcopal Church	750,000	22,100	42,525	-48%	21,000	39,900	-47%	22,000	37,800	-42%	38,100	36,225	5%	26,700	43,800	-39%	27,400	45,000	-39%
Sellman Mobile Home Park	517,500	17,120	25,357	-32%	18,430	22,822	-19%	37,200	19,562	90%	46,500	23,546	97%	21,800	27,324	-20%	18,240	30,636	-40%
Forest Oaks Village	1,649,250	70,278	99,285	-29%	61,366	84,277	-27%	71,657	80,154	-11%	54,961	93,512	-41%	54,960	94,997	-42%	63,158	106,871	-41%
Uplifting Properties, LP	1,000,000	29,180	56,700	-49%	41,100	53,200	-23%	37,230	38,865	-4%	36,550	48,300	-24%	18,180	58,400	-69%	34,030	60,000	-43%
The Inn Above Onion Creek	1,825,000	54,830	84,341	-35%	54,830	79,135	-31%	53,780	56,160	-4%	39,160	74,970	-48%	47,290	95,082	-50%	52,490	97,688	-46%
Randolph Austin Company	585,000	15,200	33,169	-54%	12,200	31,122	-61%	16,600	25,272	-34%	27,800	28,255	-2%	20,000	34,164	-41%	18,500	35,100	-47%
Rolling Oaks Club (Clubhouse and Pool)	180,000	3,058	7,711	-60%	3,300	9,576	-66%	1,664	6,628	-75%	2,046	6,628	-69%	5,462	12,110	-55%	5,369	10,037	-47%
McCoy Corporation	120,000	3,910	6,804	-43%	3,730	6,384	-42%	3,950	5,184	-24%	3,590	5,796	-38%	3,710	7,008	-47%	3,530	7,200	-51%
Doggett Freightliner (DFST Properties Buda II, LLC)	130,500	22,700	7,399	207%	4,000	6,943	-42%	4,700	4,698	0%	4,000	6,303	-37%	3,900	7,621	-49%	3,700	7,830	-53%
Driftwood Diesel, LLC (Chris Rickman)	150,000	4,700	8,505	-45%	4,000	7,980	-50%	3,700	5,400	-31%	4,600	7,245	-37%	2,900	8,760	-67%	4,100	9,000	-54%
Bucks Backyard (Robert Badger)	1,000,000	25,370	56,700	-55%	18,590	53,200	-65%	19,080	43,200	-56%	24,590	48,300	-49%	24,590	58,400	-58%	25,955	60,000	-57%
Barton Properties	800,000	33,100	30,780	8%	41,500	28,880	44%	102,900	17,280	495%	131,300	27,260	382%	36,600	37,960	-4%	15,500	39,000	-60%
Confido III, LLC	300,000	12,400	17,010	-27%	12,000	15,960	-25%	8,600	10,800	-20%	6,400	14,490	-56%	8,400	17,520	-52%	6,600	18,000	-63%
Eskew Place, LLC (12701 Lowden Lane)	1,240,000	26,000	70,308	-63%	34,000	65,968	-48%	31,000	44,640	-31%	37,000	59,892	-38%	42,000	72,416	-42%	26,000	74,400	-65%
Matthew Schoenberg Living Trust	1,800,000	35,500	69,930	-49%	-	56,070	-100%	-	56,070	-100%	19,800	56,070	-65%	52,800	96,048	-45%	31,500	96,048	-67%
Hays Hills Baptist Church	600,000	15,600	31,500	-50%	13,300	28,140	-53%	10,800	28,380	-62%	12,600	36,120	-65%	6,100	46,560	-87%	14,800	46,560	-68%
First Christian Church	1,200,000	16,800	82,320	-80%	-	33,600	-100%	-	13,440	-100%	-	10,920	-100%	-	46,080	-100%	22,300	86,400	-74%
Church Of Christ At Buda/Kyle	200,119	1,980	11,347	-83%	1,510	10,646	-86%	3,210	8,645	-63%	3,390	9,666	-65%	3,310	11,687	-72%	2,980	12,007	-75%
Roy Seiders (Irrigation)	436,117	70,380	29,918	135%	29,640	12,211	143%	4,390	4,885	-10%	1,600	3,969	-60%	15,290	16,747	-9%	8,000	31,400	-75%
Benjamin Rosas	1,000,000	150,200	49,000	207%	66,300	44,100	50%	45,800	37,800	21%	16,900	45,500	-63%	15,500	52,800	-71%	14,300	59,200	-76%
SWTX Pentecostal Church	200,000	6,900	11,340	-39%	2,400	10,640	-77%	4,800	10,080	-52%	2,400	9,660	-75%	2,500	11,680	-79%	2,400	12,000	-80%
The Porter Co. Mechanical Contractors	500,000	4,060	28,350	-86%	3,540	26,600	-87%	5,140	21,600	-76%	5,700	24,150	-76%	6,130	29,200	-79%	5,920	30,000	-80%
Caldwell and Kidd - 910 Wirth Road	600,000	4,200	34,020	-88%	4,600	31,920	-86%	8,800	21,600	-59%	5,200	28,980	-82%	5,600	35,040	-84%	4,800	36,000	-87%
Aknel Enterprises	500,000	1,600	28,350	-94%	4,100	26,600	-85%	3,500	25,200	-86%	2,300	24,150	-90%	4,500	29,200	-85%	3,600	30,000	-88%

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Manchaca Bible Fellowship Baptist Church	100,000	90	5,670	-98%	180	5,320	-97%	275	4,320	-94%	275	4,830	-94%	190	5,840	-97%	680	6,000	-89%
V.F.W. Post No. 3377	500,000	49,160	24,500	101%	5,270	22,050	-76%	4,480	16,884	-73%	9,590	22,750	-58%	3,580	26,400	-86%	3,370	29,600	-89%
Whittington, Keith And Kelly	500,000	2,680	28,350	-91%	2,140	26,600	-92%	3,870	20,160	-81%	3,078	24,150	-87%	3,078	29,200	-89%	3,078	30,000	-90%
Southern Hills Church of Christ	400,000	1,450	19,600	-93%	11,130	17,640	-37%	14,550	15,120	-4%	2,100	18,200	-88%	14,110	21,120	-33%	2,010	23,680	-92%
PCSI Water System	1,331,000	29,200	75,468	-61%	49,000	70,809	-31%	31,100	47,916	-35%	39,100	67,082	-42%	6,500	77,730	-92%	5,400	79,860	-93%
St. Albans Episcopal Church	562,500	2,420	31,894	-92%	2,280	29,925	-92%	1,940	24,300	-92%	6,940	27,169	-74%	1,960	32,850	-94%	2,440	33,750	-93%
Jump Creek LLC (Hunter Chase Well)	1,000,000	1,333	56,700	-98%	1,334	53,200	-97%	1,333	50,400	-97%	3,100	48,300	-94%	19,600	58,400	-66%	3,800	60,000	-94%
Wimberley Glassworks (Tim DeJong)	1,000,000	2,170	56,700	-96%	2,820	53,200	-95%	3,510	50,400	-93%	3,510	48,300	-93%	3,510	58,400	-94%	3,600	60,000	-94%
Bear Creek Office Park	750,000	6,937	42,525	-84%	6,936	39,900	-83%	6,937	32,400	-79%	3,640	36,225	-90%	3,440	43,800	-92%	2,350	45,000	-95%
Rudy's Country Store	1,875,000	17,600	106,312	-83%	700	99,750	-99%	-	81,000	-100%	2,300	90,562	-97%	3,000	109,500	-97%	4,600	112,500	-96%
Texas-Leigh Cement Company (Howe)	1,500,000	8,050	63,000	-87%	8,550	47,250	-82%	9,200	36,000	-74%	5,950	42,000	-86%	7,950	54,000	-85%	3,200	96,000	-97%
Matt Goebler	900,000	1,000	51,030	-98%	1,000	47,880	-98%	1,000	32,400	-97%	500	43,470	-99%	1,000	52,560	-98%	1,000	54,000	-98%
Texas-Leigh Cement Company (Spectrum)	825,000	11,090	47,932	-77%	2,160	47,932	-95%	-	41,085	-100%	-	47,932	-100%	-	54,780	-100%	969	54,780	-98%
The Plant at Kyle	1,005,000	650	56,983	-99%	310	53,466	-99%	100	50,652	-100%	820	48,541	-98%	180	58,692	-100%	960	60,300	-98%
Frontier (Verizon)	240,000	200	13,608	-99%	70	12,768	-99%	130	12,096	-99%	140	11,592	-99%	170	14,016	-99%	170	14,400	-99%
2410 Vance Lane, LLC	460,000	-	31,556	-100%	-	12,880	-100%	-	5,152	-100%	-	4,186	-100%	-	17,664	-100%	-	33,120	-100%
BGSIX Holdings LLC	1,600,000	-	109,760	-100%	-	44,800	-100%	-	17,920	-100%	2,675	14,560	-82%	-	61,440	-100%	-	115,200	-100%
Feldner, CND - Make Up Pond	1,000,000	-	68,600	-100%	-	28,000	-100%	-	11,200	-100%	-	9,100	-100%	-	38,400	-100%	-	72,000	-100%
Hays City Holdings, LLC (Mad Rooster Liquor)	490,000	8,490	27,783	-69%	4,670	26,068	-82%	3,100	24,696	-87%	-	23,667	-100%	-	28,616	-100%	-	29,400	-100%
Hays County - Camino de Rancho	100,000	-	6,860	-100%	-	2,800	-100%	-	1,120	-100%	110	910	-88%	-	3,840	-100%	-	7,200	-100%
Las Lomas HOA (Pavillion Well)	100,000	-	6,860	-100%	-	2,800	-100%	-	1,120	-100%	-	910	-100%	-	3,840	-100%	-	7,200	-100%
Onion Creek Kennels	850,000	14,870	48,195	-69%	-	45,220	-100%	-	33,961	-100%	-	41,055	-100%	-	49,640	-100%	-	51,000	-100%
Onion Creek Memorial Park, Inc.	590,625	-	40,517	-100%	-	16,537	-100%	-	5,670	-100%	-	5,375	-100%	-	22,680	-100%	-	42,525	-100%
Park Hills Baptist Church	420,000	-	23,814	-100%	-	22,344	-100%	-	18,144	-100%	-	20,286	-100%	-	24,528	-100%	-	25,200	-100%
Shoal Creek Properties	500,000	-	28,350	-100%	-	26,600	-100%	-	18,000	-100%	-	24,150	-100%	-	29,200	-100%	-	30,000	-100%
Spicewood LLC - Active Deployment Systems	700,000	55,200	39,690	39%	4,000	37,240	-89%	25,800	35,280	-27%	1,600	33,810	-95%	-	40,880	-100%	-	42,000	-100%
St. John's Catholic Church	500,000	30	34,300	-100%	70	14,000	-100%	1,395	5,600	-75%	-	4,550	-100%	-	19,200	-100%	-	36,000	-100%
Travis County	1,500,000	820	85,050	-99%	-	79,800	-100%	-	58,320	-100%	-	72,450	-100%	-	87,600	-100%	-	90,000	-100%
Tier 1 (>=2M and <12M Gallons/Year)																			
Gilbert C Johnson	9,500,000	412,900	465,500	-11%	278,300	299,250	-7%	143,200	238,500	-40%	216,400	299,250	-28%	477,500	494,000	-3%	442,100	562,400	-21%
Aqua Texas, Inc. (Mooreland)	6,000,000	265,000	294,000	-10%	251,000	264,600	-5%	275,000	226,800	21%	219,000	273,000	-20%	256,000	316,800	-19%	252,000	355,200	-29%
Bryon Benoit and Company	2,000,000	63,200	113,400	-44%	53,800	106,400	-49%	77,000	86,400	-11%	55,400	100,800	-45%	42,200	116,800	-64%	85,000	120,000	-29%
Oak Forest Water Supply Corporation (Edwards)	9,000,000	326,808	3,528,000	-91%	-	3,175,200	-100%	191,400	2,620,800	-93%	2,330,192	3,276,000	-29%	1,940,392	3,801,600	-49%	2,525,600	4,262,400	-41%
Oak Forest Water Supply Corporation (Edwards)	9,000,000	326,808	3,528,000	-91%	-	3,175,200	-100%	191,400	2,620,800	-93%	2,330,192	3,276,000	-29%	1,940,392	3,801,600	-49%	2,525,600	4,262,400	-41%
Cook-Walden/Forest Oaks	5,000,000	64,000	343,000	-81%	82,900	140,000	-41%	-	48,000	-100%	-	45,500	-100%	-	192,000	-100%	199,500	360,000	-45%
Industrial Asphalt, LP (Hays Quarry)	6,000,000	137,800	294,000	-53%	119,700	327,600	-63%	101,200	327,600	-69%	236,200	285,600	-17%	240,200	345,600	-30%	209,200	379,200	-45%
Texas Old Town	10,000,000	395,540	630,000	-37%	460,690	420,000	10%	316,680	350,000	-10%	232,060	280,000	-17%	224,290	400,000	-44%	264,650	480,000	-45%
Mystic Oak Water Co-op	7,700,000	210,800	377,300	-44%	174,000	339,570	-49%	171,100	291,060	-41%	172,900	350,350	-51%	185,900	406,560	-54%	207,600	455,840	-54%
Wildflower Center	6,700,000	374,730	459,620	-18%	183,270	187,600	-2%	73,000	75,040	-3%	17,380	75,040	-77%	23,350	257,280	-91%	205,130	482,400	-57%
Log Cabin Plaza	2,000,000	38,400	113,400	-66%	40,200	106,400	-62%	69,900	100,800	-31%	56,900	96,600	-41%	67,000	116,800	-43%	44,600	120,000	-63%
Crestview R.V.	2,000,000	21,000	98,000	-79%	14,700	88,200	-83%	26,300	75,600	-65%	22,700	91,000	-75%	18,900	105,600	-82%	20,500	118,400	-83%
Texas State University At San Marcos (FARC Well)	2,000,000	4,620	113,400	-96%	2,130	106,400	-98%	7,410	100,800	-93%	3,710	100,800	-96%	3,420	116,800	-97%	9,570	120,000	-92%
Aqua Texas, Inc (Bliss Spillar - Lower Trinity)	6,000,000	115,000	294,000	-61%	-	264,600	-100%	93,000	264,600	-65%	-	273,000	-100%	12,000	316,800	-96%	14,000	355,200	-96%
Hays County Youth Athletic Association	4,820,550	252,800	330,690	-24%	73,900	134,975	-45%	13,400	46,277	-71%	34,500	43,867	-21%	129,800	185,109	-30%	15,300	347,080	-96%
Manchaca Optimist Youth Sports Complex	4,232,000	5,600	290,315	-98%	9,125	118,496	-92%	9,125	40,627	-78%	3,300	38,511	-91%	3,025	162,509	-98%	3,025	304,704	-99%
Charles (Chuck) D. Nash (Austin Chalk)	2,000,000	50	137,200	-100%	-	56,000	-100%	-	22,400	-100%	-	18,200	-100%	-	76,800	-100%	-	144,000	-100%

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Independence Park HOA	3,700,000	-	90,650	-100%	34,800	37,000	-6%	-	-	0%	10,300	12,025	-14%	23,700	88,800	-73%	-	166,500	-100%
Neuro Institute of Austin, L.P.	5,625,000	-	318,937	-100%	-	299,250	-100%	-	243,000	-100%	-	283,500	-100%	-	328,500	-100%	-	337,500	-100%
Thomas Weatherford	5,000,000	-	245,000	-100%	-	273,000	-100%	-	234,000	-100%	-	238,000	-100%	-	288,000	-100%	-	316,000	-100%
Trinity Episcopal School	4,200,000	-	288,120	-100%	-	117,600	-100%	-	47,040	-100%	-	38,220	-100%	-	161,280	-100%	-	302,400	-100%
Tier 2 (>=12M and <120M Gallons/Year)																			
Ruby Ranch Water Supply Corporation (Edwards)	32,000,000	1,688,500	1,322,300	28%	2,168,300	1,190,070	82%	2,342,500	914,760	156%	1,303,900	1,227,850	6%	2,039,900	1,535,160	33%	3,372,700	1,721,240	96%
Aqua Texas, Inc (Bliss Spillar - Edwards)	12,875,000	1,337,000	630,875	112%	1,669,000	567,787	194%	1,513,000	486,675	211%	882,000	585,812	51%	838,000	679,800	23%	1,162,000	762,200	52%
Marbridge Foundation	26,730,000	1,199,000	1,309,770	-8%	771,000	1,178,793	-35%	1,035,300	1,010,394	2%	1,631,300	1,216,215	34%	2,041,200	1,411,344	45%	1,994,800	1,582,416	26%
Onion Creek Country Club (Edwards)	47,583,250	999,055	999,248	0%	998,895	999,248	0%	856,000	856,499	0%	856,200	999,248	-14%	1,141,800	1,141,998	0%	1,902,000	1,903,330	0%
Texas-Lehigh Cement Company (Plant)	54,750,000	2,720,300	3,257,625	-16%	2,205,700	3,066,000	-28%	1,112,100	2,299,500	-52%	871,460	2,682,750	-68%	2,477,728	2,628,000	-6%	2,185,000	2,628,000	-17%
Aqua Texas, Inc. (Sierra West)	30,000,000	1,089,000	1,470,000	-26%	1,120,000	1,323,000	-15%	1,218,000	1,323,000	-8%	1,000,000	1,365,000	-27%	1,025,000	1,584,000	-35%	1,417,000	1,776,000	-20%
Aqua Texas, Inc. (Onion Creek Meadows)	36,300,000	1,194,000	1,778,700	-33%	1,393,000	1,600,830	-13%	1,435,000	1,372,140	5%	866,000	1,651,650	-48%	1,221,000	1,916,640	-36%	1,566,000	2,148,960	-27%
Grey Rock Golf Club (COA)	35,000,000	599,000	2,401,000	-75%	-	980,000	-100%	-	392,000	-100%	-	318,500	-100%	-	1,344,000	-100%	1,806,400	2,520,000	-28%
Aqua Texas, Inc. (Shady Hollow Estates Water Company)	80,000,000	2,518,000	3,920,000	-36%	2,514,000	3,528,000	-29%	2,831,000	3,024,000	-6%	2,285,000	3,640,000	-37%	2,243,000	4,224,000	-47%	3,330,000	4,736,000	-30%
Cimarron Park Water Company, Inc.	118,000,000	4,627,300	7,021,000	-34%	4,589,200	6,608,000	-31%	4,400,800	5,168,400	-15%	3,899,300	6,029,800	-35%	4,326,100	7,174,400	-40%	4,424,000	6,985,600	-37%
Aqua Texas, Inc (Bear Creek Park)	12,098,000	691,000	592,802	17%	733,000	533,522	37%	498,000	457,304	9%	394,000	550,459	-28%	486,000	638,774	-24%	433,000	716,202	-40%
Arroyo Doble Water System	52,800,000	1,825,200	2,587,200	-29%	1,801,400	2,882,880	-38%	1,893,500	2,471,040	-23%	1,617,600	2,882,880	-44%	1,843,100	2,787,840	-34%	1,812,600	3,125,760	-42%
Slaughter Creek Acres Water Supply	14,000,000	518,100	722,810	-28%	512,000	722,810	-29%	686,600	594,636	15%	463,400	722,810	-36%	445,200	837,270	-47%	477,900	884,800	-46%
Hays Consolidated I.S.D.	30,000,000	1,044,600	1,470,000	-29%	832,500	1,323,000	-37%	774,100	1,134,000	-32%	926,000	1,365,000	-32%	826,600	1,584,000	-48%	949,300	1,776,000	-47%
City of Hays Water Department - Elliot Ranch	54,450,000	1,926,600	2,668,050	-28%	2,198,200	2,401,245	-8%	2,029,400	1,998,675	2%	1,448,600	2,477,475	-42%	1,587,700	2,874,960	-45%	1,538,900	3,223,440	-52%
Huntington Utility Company, L.L.C.	18,000,000	623,000	882,000	-29%	561,000	793,800	-29%	667,000	648,000	3%	506,000	756,000	-33%	360,000	979,200	-63%	594,000	1,281,600	-54%
Oak Forest Water Supply Corporation (Trinity)	16,500,000	252,230	808,500	-69%	-	727,650	-100%	74,601	727,650	-90%	486,840	750,750	-35%	326,051	871,200	-63%	439,639	976,800	-55%
Aqua Texas, Inc (Bliss Spillar - Middle Trinity)	32,625,000	666,000	1,598,625	-58%	600,000	1,438,762	-58%	498,000	1,438,762	-65%	926,000	1,484,437	-38%	1,049,000	1,722,600	-39%	847,000	1,931,400	-56%
Aqua Texas, Inc (Leisurewoods Water Company)	88,764,000	2,705,000	4,349,436	-38%	2,616,000	3,914,492	-33%	2,952,000	3,355,279	-12%	2,251,000	4,038,762	-44%	2,432,000	4,686,739	-48%	2,332,000	5,254,829	-56%
Mountain City Oaks Water System	43,164,000	-	2,115,036	-100%	1,176,900	1,903,532	-38%	1,153,000	1,631,599	-29%	862,400	1,963,962	-56%	1,228,700	2,279,059	-46%	1,118,800	2,555,309	-56%
City Of Sunset Valley	18,590,000	45,300	910,910	-95%	113,600	819,819	-86%	500	702,702	-100%	56,600	845,845	-93%	92,200	981,552	-91%	423,600	1,100,528	-62%
City Of Hays Water Department	15,400,000	348,500	754,600	-54%	330,900	679,140	-51%	383,600	573,300	-33%	348,900	700,700	-50%	310,900	813,120	-62%	330,000	911,680	-64%
St. Andrews School	16,000,000	381,000	896,000	-57%	236,700	672,000	-65%	78,000	560,000	-86%	306,200	504,000	-39%	541,600	640,000	-15%	266,000	896,000	-70%
Village Of San Leanna	31,651,200	683,600	1,550,908	-56%	682,900	1,395,818	-51%	847,000	1,179,798	-28%	666,600	1,440,130	-54%	573,700	1,671,183	-66%	473,000	1,873,751	-75%
City Of Austin	16,000,000	87,700	1,097,600	-92%	142,200	448,000	-68%	61,700	153,600	-60%	111,200	145,600	-24%	268,400	614,400	-56%	239,500	1,152,000	-79%
Ruby Ranch Water Supply Corporation (Trinity)	20,300,000	-	994,700	-100%	-	895,230	-100%	-	895,230	-100%	4,700	923,650	-99%	-	1,071,840	-100%	-	1,201,760	-100%