

## BSEACD Drought Compliance Report

Owner/Permit Group	Permitted Pumpage	Mar 2024 Pumpage	Mar 2024 Target	Mar 2024 %	Apr 2024 Pumpage	Apr 2024 Target	Apr 2024 %	May 2024 Pumpage	May 2024 Target	May 2024 %	Jun 2024 Pumpage	Jun 2024 Target	Jun 2024 %	Jul 2024 Pumpage	Jul 2024 Target	Jul 2024 %	Aug 2024 Pumpage	Aug 2024 Target	Aug 2024 %
<b>Tier 0 (&lt;2M Gallons/Year)</b>																			
Home Tech Industries	430,000		23,112			27,000		30,192			31,080		-	36,000	-100%		39,864		
2410 Vance Lane, LLC	460,000	-	17,664	-100%	-	33,120	-100%	-	44,160	-100%	100	39,744	-100%	-	44,160	-100%	96,100	48,576	98%
Barton Properties	800,000	36,600	37,960	-4%	15,500	39,000	-60%	34,200	40,560	-16%	16,200	44,200	-63%	85,800	52,000	65%	63,400	57,720	10%
Spicewood LLC - Active Deployment Systems	700,000	-	40,880	-100%	-	42,000	-100%	58,700	43,680	34%	15,800	47,600	-67%	43,800	56,000	-22%	65,500	62,160	5%
Alisa Dusan (Glen Schuknecht)	900,000	48,050	47,520	1%	53,010	53,280	-1%	57,080	57,600	-1%	66,320	68,400	-3%	86,160	87,120	-1%	88,630	86,400	3%
DDC Creekside	1,998,200	-	-	0%	-	-	0%	-	-	0%	-	-	0%	-	-	0%	-	-	0%
Jumping Jack Dog Ranch	700,000	69,400	-	0%	55,100	-	0%	86,500	-	0%	134,500	-	0%	101,600	-	0%	111,800	-	0%
Ladybird Montessori School	150,000	-	-	0%	-	-	0%	-	-	0%	-	-	0%	-	-	0%	-	-	0%
Matthew Schoenberg Living Trust	1,800,000	52,800	96,048	-45%	31,500	96,048	-67%	110,500	111,600	-1%	180,500	192,096	-6%	166,600	208,080	-20%	207,300	208,080	0%
Robert R. Guinn	-	-	-	0%	-	-	0%	-	-	0%	-	-	0%	-	-	0%	-	-	0%
Travis County ESD#5	200,000	-	-	0%	-	-	0%	-	-	0%	4,900	-	0%	-	-	0%	-	-	0%
United Properties	150,000	-	-	0%	-	-	0%	-	-	0%	-	-	0%	-	-	0%	-	-	0%
Tindol Restaurant Group, LLC (Hays City Store)	1,950,000	325,941	113,880	186%	243,534	117,000	108%	234,435	121,680	93%	272,439	132,600	105%	159,857	156,000	2%	170,307	173,160	-2%
Roy Seiders (Irrigation)	436,117	15,290	16,747	-9%	8,000	31,400	-75%	12,140	41,867	-71%	17,580	37,681	-53%	72,590	41,867	73%	44,240	46,054	-4%
Extra Space Storage	100,000	7,634	5,840	31%	7,634	6,000	27%	7,634	6,240	22%	7,634	6,800	12%	7,634	8,000	-5%	7,636	8,880	-14%
White Knight Pest Control	100,000	5,930	5,840	2%	7,590	6,000	26%	5,815	6,240	-7%	5,815	6,800	-14%	5,970	8,000	-25%	7,560	8,880	-15%
Cornerstone HTJ, LLC.	980,000	89,694	37,632	138%	91,004	70,560	29%	70,151	94,080	-25%	85,276	84,672	1%	88,179	94,080	-6%	87,051	103,488	-16%
Manchaca Baptist Church	600,000	39,257	35,040	12%	43,054	36,000	20%	53,394	37,440	43%	76,294	40,800	87%	81,678	48,000	70%	44,846	53,280	-16%
St. John's Presbyterian Church	100,000	2,350	5,280	-55%	10,290	5,920	74%	540	6,400	-92%	5,440	7,600	-28%	4,140	9,680	-57%	7,410	9,600	-23%
Rolling Oaks Club (Clubhouse and Pool)	180,000	5,462	12,110	-55%	5,369	10,037	-47%	8,366	5,213	60%	11,108	14,184	-22%	10,134	14,429	-30%	11,354	15,293	-26%
Forest Oaks Village	1,649,250	54,960	94,997	-42%	63,158	106,871	-41%	64,309	109,510	-41%	62,241	118,746	-48%	68,560	117,427	-42%	83,229	120,065	-31%
Hunt Enterprises	600,000	22,720	23,040	-1%	27,250	43,200	-37%	23,380	57,600	-59%	26,110	51,840	-50%	32,280	53,280	-39%	40,030	57,600	-31%
7-Eleven No. 40593H	150,000	12,520	8,760	43%	8,095	9,000	-10%	8,280	9,360	-12%	7,353	10,200	-28%	8,327	12,000	-31%	8,579	13,320	-36%
Randolph Austin Company	585,000	20,000	34,164	-41%	18,500	35,100	-47%	20,900	36,504	-43%	23,500	39,780	-41%	22,800	46,800	-51%	31,800	51,948	-39%
Texas-Leigh Cement Company (Howe)	1,500,000	7,950	54,000	-85%	3,200	96,000	-97%	65,730	120,000	-45%	66,650	132,000	-50%	79,870	156,000	-49%	84,770	168,000	-50%
Mision Cristiana Maranatha	500,000	17,630	26,400	-33%	24,940	29,600	-16%	24,940	32,000	-22%	12,290	38,000	-68%	10,030	48,400	-79%	21,490	48,000	-55%
St. Marks Episcopal Church (Sarahs Well)	1,000,000	150,676	58,400	158%	55,390	60,000	-8%	27,813	62,400	-55%	37,076	68,000	-45%	29,330	80,000	-63%	39,916	88,800	-55%
The Inn Above Onion Creek	1,825,000	47,290	95,082	-50%	52,490	97,688	-46%	66,630	101,595	-34%	41,110	110,713	-63%	75,610	130,250	-42%	64,470	144,578	-55%
Uplifting Properties, LP	1,000,000	18,180	58,400	-69%	34,030	60,000	-43%	24,260	62,400	-61%	15,490	68,000	-77%	25,260	80,000	-68%	38,150	88,800	-57%
Doggett Freightliner (DFST Properties Buda II, LLC)	130,500	3,900	7,621	-49%	3,700	7,830	-53%	4,750	8,143	-42%	4,750	8,874	-46%	4,750	10,440	-55%	4,750	11,588	-59%
Driftwood Diesel, LLC (Chris Rickman)	150,000	2,900	8,760	-67%	4,100	9,000	-54%	2,900	9,360	-69%	1,700	10,200	-83%	3,400	12,000	-72%	5,200	13,320	-61%
Twin Oaks Ranch Church Camp	1,000,000	43,410	58,400	-26%	61,370	60,000	2%	49,070	62,400	-21%	67,110	68,000	-1%	69,790	80,000	-13%	33,990	88,800	-62%
Confido III, LLC	300,000	8,400	17,520	-52%	6,600	18,000	-63%	10,400	18,720	-44%	8,900	20,400	-56%	8,200	24,000	-66%	9,600	26,640	-64%
Hays Hills Baptist Church	600,000	6,100	46,560	-87%	14,800	46,560	-68%	11,900	44,160	-73%	7,300	42,720	-83%	20,400	36,000	-43%	12,500	35,040	-64%
McCoy Corporation	120,000	3,710	7,008	-47%	3,530	7,200	-51%	3,530	7,488	-53%	3,360	8,160	-59%	3,520	9,600	-63%	3,590	10,656	-66%
Sellman Mobile Home Park	517,500	21,800	27,324	-20%	18,240	30,636	-40%	18,440	33,120	-44%	27,870	39,330	-29%	9,430	50,094	-81%	16,440	49,680	-67%
St. Albans Episcopal Church	562,500	1,960	32,850	-94%	2,440	33,750	-93%	4,970	35,100	-86%	2,650	38,250	-93%	6,790	45,000	-85%	16,060	49,950	-68%
First Christian Church	1,200,000	-	46,080	-100%	22,300	86,400	-74%	26,300	115,200	-77%	21,500	103,680	-79%	42,900	115,200	-63%	36,200	126,720	-71%
St. Stephens Episcopal Church	750,000	26,700	43,800	-39%	27,400	45,000	-39%	25,300	46,800	-46%	10,100	51,000	-80%	10,400	60,000	-83%	18,400	66,600	-72%
Comal Tackle Company	843,750	30,892	48,600	-36%	71,811	53,325	35%	145,559	62,775	132%	121,465	70,875	71%	25,051	71,550	-65%	16,647	67,500	-75%
Benjamin Rosas	1,000,000	15,500	52,800	-71%	14,300	59,200	-76%	14,700	64,000	-77%	19,300	76,000	-75%	20,800	96,800	-79%	23,400	96,000	-76%
Church Of Christ At Buda/Kyle	200,119	3,310	11,687	-72%	2,980	12,007	-75%	5,380	12,487	-57%	4,230	13,608	-69%	4,730	16,010	-70%	3,970	17,771	-78%
BGSIX Holdings LLC	1,600,000	-	61,440	-100%	-	115,200	-100%	-	153,600	-100%	-	138,240	-100%	19,900	153,600	-87%	36,000	168,960	-79%
Bucks Backyard (Robert Badger)	1,000,000	24,590	58,400	-58%	25,955	60,000	-57%	25,955	62,400	-58%	16,160	68,000	-76%	16,160	80,000	-80%	18,705	88,800	-79%
Caldwell and Kidd - 910 Wirth Road	600,000	5,600	35,040	-84%	4,800	36,000	-87%	5,100	37,440	-86%	5,800	40,800	-86%	7,700	48,000	-84%	8,000	53,280	-85%

## BSEACD Drought Compliance Report

Owner/Permit Group	Permitted Pumpage	Mar 2024 Pumpage	Mar 2024 Target	Mar 2024 %	Apr 2024 Pumpage	Apr 2024 Target	Apr 2024 %	May 2024 Pumpage	May 2024 Target	May 2024 %	Jun 2024 Pumpage	Jun 2024 Target	Jun 2024 %	Jul 2024 Pumpage	Jul 2024 Target	Jul 2024 %	Aug 2024 Pumpage	Aug 2024 Target	Aug 2024 %
Rudy's Country Store	1,875,000	3,000	109,500	-97%	4,600	112,500	-96%	13,700	117,000	-88%	25,800	127,500	-80%	18,800	150,000	-87%	24,200	166,500	-85%
The Porter Co. Mechanical Contractors	500,000	6,130	29,200	-79%	5,920	30,000	-80%	6,230	31,200	-80%	5,610	34,000	-84%	6,910	40,000	-83%	6,790	44,400	-85%
SWTX Pentecostal Church	200,000	2,500	11,680	-79%	2,400	12,000	-80%	3,000	12,480	-76%	1,700	13,600	-88%	4,800	16,000	-70%	2,000	17,760	-89%
Aknel Enterprises	500,000	4,500	29,200	-85%	3,600	30,000	-88%	4,400	31,200	-86%	3,500	34,000	-90%	4,000	40,000	-90%	4,300	44,400	-90%
V.F.W. Post No. 3377	500,000	3,580	26,400	-86%	3,370	29,600	-89%	5,100	32,000	-84%	7,630	38,000	-80%	24,500	48,400	-49%	3,810	48,000	-92%
Bear Creek Office Park	750,000	3,440	43,800	-92%	2,350	45,000	-95%	2,080	46,800	-96%	1,950	51,000	-96%	1,950	60,000	-97%	4,460	66,600	-93%
Goebler Properties Inc. (Belly Park)	1,834,560		107,138			110,074			114,477		-	124,750	-100%	95,600	146,765	-35%	11,850	162,909	-93%
Southern Hills Church of Christ	400,000	14,110	21,120	-33%	2,010	23,680	-92%	1,420	25,600	-94%	2,840	30,400	-91%	3,060	38,720	-92%	2,240	38,400	-94%
Jump Creek LLC (Hunter Chase Well)	1,000,000	19,600	58,400	-66%	3,800	60,000	-94%	9,400	62,400	-85%	4,000	68,000	-94%	4,200	80,000	-95%	4,400	88,800	-95%
PCSI Water System	1,331,000	6,500	77,730	-92%	5,400	79,860	-93%	4,900	83,054	-94%	5,600	90,508	-94%	4,900	106,480	-95%	6,500	118,193	-95%
Whittington, Keith And Kelly	500,000	3,078	29,200	-89%	3,078	30,000	-90%	3,078	31,200	-90%	3,078	34,000	-91%	2,530	40,000	-94%	1,350	44,400	-97%
Wimberley Glassworks (Tim DeJong)	1,000,000	3,510	58,400	-94%	3,600	60,000	-94%	810	62,400	-99%	3,220	68,000	-95%	3,260	80,000	-96%	3,090	88,800	-97%
Manchaca Bible Fellowship Baptist Church	100,000	190	5,840	-97%	680	6,000	-89%	180	6,240	-97%	40	6,800	-99%	130	8,000	-98%	70	8,880	-99%
Matt Goebler	900,000	1,000	52,560	-98%	1,000	54,000	-98%	1,000	56,160	-98%	1,000	61,200	-98%	1,000	72,000	-99%	1,000	79,920	-99%
The Plant at Kyle	1,005,000	180	58,692	-100%	960	60,300	-98%	460	62,712	-99%	540	68,340	-99%	310	80,400	-100%	1,020	89,244	-99%
Eskew Place, LLC (12701 Lowden Lane)	1,240,000	42,000	72,416	-42%	26,000	74,400	-65%	35,000	77,376	-55%	31,000	84,320	-63%	31,000	99,200	-69%	-	110,112	-100%
Feldner, CND - Make Up Pond	1,000,000	-	38,400	-100%	-	72,000	-100%	-	96,000	-100%	-	86,400	-100%	-	96,000	-100%	-	105,600	-100%
Frontier (Verizon)	240,000	170	14,016	-99%	170	14,400	-99%	160	14,976	-99%	230	16,320	-99%	240	19,200	-99%	90	21,312	-100%
Hays City Holdings, LLC (Mad Rooster Liquor)	490,000	-	28,616	-100%	-	29,400	-100%	-	30,576	-100%	-	33,320	-100%	-	39,200	-100%	-	43,512	-100%
Hays County - Camino de Rancho	100,000	-	3,840	-100%	-	7,200	-100%	-	9,600	-100%	-	8,640	-100%	-	9,600	-100%	-	10,560	-100%
Las Lomas HOA (Pavillion Well)	100,000	-	3,840	-100%	-	7,200	-100%	-	9,600	-100%	-	8,640	-100%	-	9,600	-100%	-	10,560	-100%
Onion Creek Kennels	850,000	-	49,640	-100%	-	51,000	-100%	-	53,040	-100%	-	57,800	-100%	-	68,000	-100%	-	75,480	-100%
Onion Creek Memorial Park, Inc.	590,625	-	22,680	-100%	-	42,525	-100%	-	56,700	-100%	-	51,030	-100%	-	56,700	-100%	-	62,370	-100%
Park Hills Baptist Church	420,000	-	24,528	-100%	-	25,200	-100%	-	26,208	-100%	-	28,560	-100%	-	33,600	-100%	-	37,296	-100%
Shoal Creek Properties	500,000	-	29,200	-100%	-	30,000	-100%	-	31,200	-100%	-	34,000	-100%	-	40,000	-100%	-	44,400	-100%
St. John's Catholic Church	500,000	-	19,200	-100%	-	36,000	-100%	-	48,000	-100%	655	43,200	-98%	50	48,000	-100%	105	52,800	-100%
Texas-Leigh Cement Company (Spectrum)	825,000	-	54,780	-100%	969	54,780	-98%	38,885	54,780	-29%	32,529	54,780	-41%	2,504	56,100	-96%	-	56,100	-100%
Travis County	1,500,000	-	87,600	-100%	-	90,000	-100%	-	93,600	-100%	-	102,000	-100%	-	120,000	-100%	-	133,200	-100%
<b>Tier 1 (&gt;=2M and &lt;12M Gallons/Year)</b>																			
Charles (Chuck) D. Nash (Austin Chalk)	2,000,000	-	76,800	-100%	-	144,000	-100%	-	192,000	-100%	-	172,800	-	-	192,000	-100%	-	211,200	-
Aqua Texas, Inc (Bliss Spillar - Lower Trinity)	6,000,000	12,000	316,800	-96%	14,000	355,200	-96%	19,000	384,000	-95%	-	456,000	-100%	5,000	580,800	-99%	725,000	576,000	26%
Gilbert C Johnson	9,500,000	477,500	494,000	-3%	442,100	562,400	-21%	553,500	836,000	-34%	684,200	836,000	-18%	563,000	912,000	-38%	877,000	934,800	-6%
Industrial Asphalt, LP (Hays Quarry)	6,000,000	240,200	345,600	-30%	209,200	379,200	-45%	208,300	446,400	-53%	278,800	504,000	-45%	271,700	508,800	-47%	451,500	480,000	-6%
Cook-Walden/Forest Oaks	5,000,000	-	192,000	-100%	199,500	360,000	-45%	199,500	480,000	-58%	288,800	432,000	-33%	288,800	480,000	-40%	468,700	528,000	-11%
Texas Old Town	10,000,000	224,290	400,000	-44%	264,650	480,000	-45%	370,310	720,000	-49%	378,210	800,000	-53%	866,580	960,000	-10%	803,500	960,000	-16%
Hays County Youth Athletic Association	4,820,550	129,800	185,109	-30%	15,300	347,080	-96%	172,500	462,773	-63%	190,800	416,496	-54%	245,900	462,773	-47%	284,300	509,050	-44%
Aqua Texas, Inc. (Mooreland)	6,000,000	256,000	316,800	-19%	252,000	355,200	-29%	299,000	384,000	-22%	231,000	456,000	-49%	221,000	580,800	-62%	264,000	576,000	-54%
Mystic Oak Water Co-op	7,700,000	185,900	406,560	-54%	207,600	455,840	-54%	232,700	492,800	-53%	249,400	585,200	-57%	299,200	745,360	-60%	292,100	739,200	-60%
Bryon Benoit and Company	2,000,000	42,200	116,800	-64%	85,000	120,000	-29%	64,900	124,800	-48%	56,600	136,000	-58%	62,000	160,000	-61%	62,000	177,600	-65%
Wildflower Center	6,700,000	23,350	257,280	-91%	205,130	482,400	-57%	20,340	643,200	-97%	-	578,880	-100%	514,920	643,200	-20%	238,390	707,520	-66%
Oak Forest Water Supply Corporation (Edwards)	9,000,000	1,940,392	3,801,600	-49%	2,525,600	4,262,400	-41%	2,149,648	4,608,000	-53%	2,152,184	5,472,000	-61%	1,987,480	6,969,600	-71%	1,977,504	6,912,000	-71%
Oak Forest Water Supply Corporation (Edwards)	9,000,000	1,940,392	3,801,600	-49%	2,525,600	4,262,400	-41%	2,149,648	4,608,000	-53%	2,152,184	5,472,000	-61%	1,987,480	6,969,600	-71%	1,977,504	6,912,000	-71%
Independence Park HOA	3,700,000	23,700	88,800	-73%	-	166,500	-100%	22,700	222,000	-90%	47,000	199,800	-76%	-	222,000	-100%	55,600	244,200	-77%
Log Cabin Plaza	2,000,000	67,000	116,800	-43%	44,600	120,000	-63%	24,500	124,800	-80%	23,800	136,000	-82%	22,500	160,000	-86%	21,900	177,600	-88%
Crestview R.V.	2,000,000	18,900	105,600	-82%	20,500	118,400	-83%	21,000	128,000	-84%	16,000	152,000	-89%	21,000	193,600	-89%	16,700	192,000	-91%
Trinity Episcopal School	4,200,000	-	161,280	-100%	-	302,400	-100%	-	403,200	-100%	-	362,880	-100%	-	403,200	-100%	32,000	443,520	-93%

## BSEACD Drought Compliance Report

Owner/Permit Group	Permitted Pumpage	Mar 2024 Pumpage	Mar 2024 Target	Mar 2024 %	Apr 2024 Pumpage	Apr 2024 Target	Apr 2024 %	May 2024 Pumpage	May 2024 Target	May 2024 %	Jun 2024 Pumpage	Jun 2024 Target	Jun 2024 %	Jul 2024 Pumpage	Jul 2024 Target	Jul 2024 %	Aug 2024 Pumpage	Aug 2024 Target	Aug 2024 %
Texas State University At San Marcos (FARC Well)	2,000,000	3,420	116,800	-97%	9,570	120,000	-92%	5,170	124,800	-96%	5,270	136,000	-96%	4,640	160,000	-97%	4,420	177,600	-98%
Manchaca Optimist Youth Sports Complex	4,232,000	3,025	162,509	-98%	3,025	304,704	-99%	1,275	406,272	-100%	1,275	365,645	-100%	1,275	406,272	-100%	1,275	446,899	-100%
Neuro Institute of Austin, L.P.	5,625,000	-	328,500	-100%	-	337,500	-100%	-	351,000	-100%	-	382,500	-100%	-	450,000	-100%	-	499,500	-100%
Thomas Weatherford	5,000,000	-	288,000	-100%	-	316,000	-100%	-	372,000	-100%	-	420,000	-100%	-	424,000	-100%	-	400,000	-100%
<b>Tier 2 (&gt;=12M and &lt;120M Gallons/Year)</b>																			
Hays Consolidated I.S.D.	30,000,000	826,600	1,584,000	-48%	949,300	1,776,000	-47%	709,000	1,920,000	-63%	930,000	2,280,000	-59%	1,022,000	2,904,000	-65%	3,619,800	2,880,000	26%
Onion Creek Country Club (Edwards)	47,583,250	1,141,800	1,141,998	0%	1,902,000	1,903,330	0%	5,709,000	5,709,990	0%	5,708,000	5,709,990	0%	6,089,000	6,090,656	0%	6,090,000	6,090,656	0%
Grey Rock Golf Club (COA)	35,000,000	-	1,344,000	-100%	1,806,400	2,520,000	-28%	2,649,900	3,360,000	-21%	1,199,900	3,024,000	-60%	1,633,000	3,360,000	-51%	3,494,700	3,696,000	-5%
Texas-Lehigh Cement Company (Plant)	54,750,000	2,477,728	2,628,000	-6%	2,185,000	2,628,000	-17%	3,031,000	4,380,000	-31%	3,909,000	4,161,000	-6%	3,416,000	4,161,000	-18%	4,171,000	4,380,000	-5%
Aqua Texas, Inc (Bliss Spillar - Edwards)	12,875,000	838,000	679,800	23%	1,162,000	762,200	52%	1,387,000	824,000	68%	1,412,000	978,500	44%	1,520,000	1,246,300	22%	1,088,000	1,236,000	-12%
Ruby Ranch Water Supply Corporation (Edwards)	32,000,000	2,039,900	1,535,160	33%	3,372,700	1,721,240	96%	1,891,900	1,860,800	2%	2,339,900	2,209,700	6%	2,491,700	2,814,460	-11%	2,274,200	2,791,200	-19%
City of Hays Water Department - Elliot Ranch	54,450,000	1,587,700	2,874,960	-45%	1,538,900	3,223,440	-52%	1,669,900	3,484,800	-52%	2,995,400	4,138,200	-28%	3,323,500	5,270,760	-37%	3,853,300	5,227,200	-26%
Cimarron Park Water Company, Inc.	118,000,000	4,326,100	7,174,400	-40%	4,424,000	6,985,600	-37%	4,828,000	7,457,600	-35%	5,729,200	8,968,000	-36%	5,237,000	9,440,000	-45%	6,578,900	9,440,000	-30%
Aqua Texas, Inc (Bear Creek Park)	12,098,000	486,000	638,774	-24%	433,000	716,202	-40%	494,000	774,272	-36%	611,000	919,448	-34%	469,000	1,171,086	-60%	773,000	1,161,408	-33%
Marbridge Foundation	26,730,000	2,041,200	1,411,344	45%	1,994,800	1,582,416	26%	1,588,700	1,710,720	-7%	1,717,900	2,031,480	-15%	2,350,800	2,587,464	-9%	1,711,700	2,566,080	-33%
Aqua Texas, Inc. (Shady Hollow Estates Water Company)	80,000,000	2,243,000	4,224,000	-47%	3,330,000	4,736,000	-30%	2,617,000	5,120,000	-49%	3,113,000	6,080,000	-49%	3,962,000	7,744,000	-49%	4,792,000	7,680,000	-38%
Aqua Texas, Inc. (Sierra West)	30,000,000	1,025,000	1,584,000	-35%	1,417,000	1,776,000	-20%	1,114,000	1,920,000	-42%	1,143,000	2,280,000	-50%	1,618,000	2,904,000	-44%	1,777,000	2,880,000	-38%
Mountain City Oaks Water System	43,164,000	1,228,700	2,279,059	-46%	1,118,800	2,555,309	-56%	1,415,300	2,762,496	-49%	2,225,400	3,280,464	-32%	2,458,000	4,178,275	-41%	2,433,200	4,143,744	-41%
Arroyo Doble Water System	52,800,000	1,843,100	2,787,840	-34%	1,812,600	3,125,760	-42%	1,966,400	3,379,200	-42%	2,222,300	4,012,800	-45%	2,193,500	4,688,640	-53%	2,651,000	4,646,400	-43%
Huntington Utility Company, L.L.C.	18,000,000	360,000	979,200	-63%	594,000	1,281,600	-54%	641,000	1,238,400	-48%	768,000	1,598,400	-52%	771,000	1,843,200	-58%	1,025,000	1,814,400	-44%
Aqua Texas, Inc (Leisurewoods Water Company)	88,764,000	2,432,000	4,686,739	-48%	2,332,000	5,254,829	-56%	2,615,000	5,680,896	-54%	2,867,000	6,746,064	-58%	2,977,000	8,592,355	-65%	4,538,000	8,521,344	-47%
Aqua Texas, Inc. (Onion Creek Meadows)	36,300,000	1,221,000	1,916,640	-36%	1,566,000	2,148,960	-27%	1,379,000	2,323,200	-41%	1,698,000	2,758,800	-38%	1,971,000	3,513,840	-44%	1,642,000	3,484,800	-53%
Aqua Texas, Inc (Bliss Spillar - Middle Trinity)	32,625,000	1,049,000	1,722,600	-39%	847,000	1,931,400	-56%	820,000	2,088,000	-61%	793,000	2,479,500	-68%	1,086,000	3,158,100	-66%	1,421,000	3,132,000	-55%
Slaughter Creek Acres Water Supply	14,000,000	445,200	837,270	-47%	477,900	884,800	-46%	507,700	985,600	-48%	475,900	1,030,400	-54%	546,100	1,164,800	-53%	462,600	1,131,200	-59%
Village Of San Leanna	31,651,200	573,700	1,671,183	-66%	473,000	1,873,751	-75%	754,800	2,025,676	-63%	803,200	2,405,492	-67%	830,600	3,063,837	-73%	1,219,600	3,038,516	-60%
City Of Austin	16,000,000	268,400	614,400	-56%	239,500	1,152,000	-79%	575,300	1,536,000	-63%	350,100	1,382,400	-75%	406,400	1,536,000	-74%	661,500	1,689,600	-61%
Oak Forest Water Supply Corporation (Trinity)	16,500,000	326,051	871,200	-63%	439,639	976,800	-55%	417,390	1,056,000	-60%	533,400	1,254,000	-57%	612,420	1,597,200	-62%	547,650	1,584,000	-65%
City Of Hays Water Department	15,400,000	310,900	813,120	-62%	330,000	911,680	-64%	278,100	985,600	-72%	490,400	1,170,400	-58%	417,100	1,490,720	-72%	407,100	1,478,400	-72%
St. Andrews School	16,000,000	541,600	640,000	-15%	266,000	896,000	-70%	635,600	1,152,000	-45%	487,100	1,152,000	-58%	517,700	1,536,000	-66%	442,400	1,664,000	-73%
City Of Sunset Valley	18,590,000	92,200	981,552	-91%	423,600	1,100,528	-62%	734,900	1,189,760	-38%	203,300	1,412,840	-86%	170,600	1,799,512	-91%	354,700	1,784,640	-80%
Ruby Ranch Water Supply Corporation (Trinity)	20,300,000	-	1,071,840	-100%	-	1,201,760	-100%	-	1,299,200	-100%	-	1,542,800	-100%	-	1,965,040	-100%	-	1,948,800	-100%