

Drought Analysis Report

Owner - System	Permitted Pumpage	Nov 2022 Pumpage	Nov 2022 Target	Nov 2022 %	Dec 2022 Pumpage	Dec 2022 Target	Dec 2022 %	Jan 2023 Pumpage	Jan 2023 Target	Jan 2023 %	Feb 2023 Pumpage	Feb 2023 Target	Feb 2023 %	Mar 2023 Pumpage	Mar 2023 Target	Mar 2023 %	Apr 2023 Pumpage	Apr 2023 Target	Apr 2023 %
Southwest Texas District Pentecostal Church - Swtx Pent	200,000	4,900	11,340	-57%	5,600	10,640	-47%	6,800	10,080	-33%	7,200	9,660	-25%	3,900	10,220	-62%	3,000	15,000	-80%
Southern Hills Church Of Christ	400,000	19,130	19,600	-2%	9,820	17,640	-44%	15,980	17,640	-9%	9,480	18,200	-48%	12,260	18,480	-34%	5,680	29,600	-81%
Lougheed Scott - Crestview R.v.	2,000,000	37,600	98,000	-62%	10,100	88,200	-89%	15,800	88,200	-82%	215,200	91,000	136%	47,900	92,400	-48%	26,800	148,000	-82%
St. Albans Episcopal Church	562,500	7,700	31,894	-76%	15,430	29,925	-48%	2,980	28,350	-89%	2,840	27,168	-90%	3,410	28,743	-88%	5,500	42,188	-87%
The Porter Co. Mechanical Contractors	500,000	3,720	28,350	-87%	3,630	26,600	-86%	14,350	25,200	-43%	5,610	24,150	-77%	10,810	25,550	-58%	4,840	37,500	-87%
Whittington, Keith And Kelly	500,000	4,610	28,350	-84%	1,710	26,600	-94%	2,320	25,200	-91%	7,090	24,150	-71%	2,710	25,550	-89%	4,670	37,500	-88%
Aknel Enterprises	500,000	3,900	28,350	-86%	4,000	26,600	-85%	3,900	25,200	-85%	4,000	24,150	-83%	3,600	25,550	-86%	3,600	37,500	-90%
Bear Creek Office Park	750,000	2,760	42,525	-94%	2,080	39,900	-95%	3,170	37,800	-92%	2,420	36,225	-93%	2,250	38,325	-94%	2,890	56,250	-95%
Texas-lehigh Cement Company - Texas-lehigh Cement C	1,500,000	4,709	63,000	-93%	5,360	47,250	-89%	6,516	42,000	-84%	5,625	42,000	-87%	5,778	47,250	-88%	5,827	120,000	-95%
Wimberley Glassworks - Wimberley Glassworks (tim Dejo	1,000,000	2,410	56,700	-96%	3,650	53,200	-93%	1,670	50,400	-97%	1,870	48,300	-96%	2,090	51,100	-96%	3,550	75,000	-95%
St. John's Catholic Church - St Johns Catholic Church	1,000,000	160	34,300	-100%	130	14,000	-99%	0	5,600	-100%	0	4,550	-100%	1,810	16,800	-89%	1,880	45,000	-96%
Manchaca Optimist Youth Sports Complex	4,232,000	6,500	290,315	-98%	20,100	118,496	-83%	8,400	47,398	-82%	15,000	38,511	-61%	15,300	142,195	-89%	14,400	380,880	-96%
Independence Park Condominium Community, Inc. - Inde	3,700,000	0	362,600	-100%	0	148,000	-100%	25,800	59,200	-56%	9,100	48,100	-81%	0	177,600	-100%	9,900	333,000	-97%
Texas State University At San Marcos - Texas State Univ	2,000,000	3,860	113,400	-97%	4,310	106,400	-96%	2,920	100,800	-97%	4,750	96,600	-95%	10,510	102,200	-90%	2,960	150,000	-98%
Vance Lane, Llc - 2410 Vance Lane, Llc - 2410 Vance La	460,000	0	31,556	-100%	0	12,880	-100%	0	5,152	-100%	0	4,186	-100%	100	15,456	-99%	600	41,400	-99%
First Christian Church	1,200,000	17,300	82,320	-79%	12,100	33,600	-64%	0	13,440	-100%	800	10,920	-93%	1,600	40,320	-96%	1,400	108,000	-99%
Rudy's Country Store	1,875,000	41,400	106,312	-61%	1,390	99,750	-99%	0	94,500	-100%	0	90,562	-100%	1,310	95,812	-99%	1,800	140,625	-99%
Manchaca Bible Fellowship Baptist Church	100,000	70	5,670	-99%	130	5,320	-98%	230	5,040	-95%	100	4,830	-98%	190	5,110	-96%	90	7,500	-99%
Matthew Goebler - Matt Goebler	900,000	750	51,030	-99%	1,750	47,880	-96%	500	45,360	-99%	500	43,470	-99%	10,750	45,990	-77%	750	67,500	-99%
The Plant At Kyle	1,005,000	660	56,984	-99%	510	53,466	-99%	580	50,652	-99%	390	48,542	-99%	520	51,356	-99%	710	75,375	-99%
General Telephone Southwest (frontier) - Frontier (verizo	240,000	250	13,608	-98%	240	12,768	-98%	330	12,096	-97%	330	11,592	-97%	220	12,264	-98%	110	18,000	-99%
Texas-lehigh Cement Company - Texas-lehigh Cement C	825,000	121	47,932	-100%	7	47,932	-100%	9	47,932	-100%	19	47,932	-100%	119	47,932	-100%	142	68,475	-100%
Travis County - Travis County Pct #3	1,500,000	0	85,050	-100%	0	79,800	-100%	0	75,600	-100%	110	72,450	-100%	0	76,650	-100%	70	112,500	-100%
Bgsix Holdings Llc	1,600,000	0	109,760	-100%	253	44,800	-99%	923	17,920	-95%	0	14,560	-100%	302	53,760	-99%	0	144,000	-100%
Ddc Creekside Villas, Ltd. - Ddc Creekside	1,998,200	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	179,838	-100%
Debbie Bates	150,000	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	11,250	-100%
Feldner Cnd, Llc - Feldner Cnd - 376 Cibola Make-up Pon	1,000,000	0	68,600	-100%	0	28,000	-100%	0	11,200	-100%	0	9,100	-100%	0	33,600	-100%	0	90,000	-100%
Ladybird Montessori Llc - Ladybird Montessori School	150,000	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	13,500	-100%
Las Lomas Property Owners Association - Las Lomas Ho	100,000	0	6,860	-100%	0	2,800	-100%	0	1,120	-100%	0	910	-100%	0	3,360	-100%	0	9,000	-100%
Neuro Institute Of Austin, L.p.	5,625,000	0	318,938	-100%	0	299,250	-100%	0	283,500	-100%	0	271,688	-100%	0	287,438	-100%	0	421,875	-100%
Oak Forest Water Supply Corporation - Oak Forest Water	9,000,000	340,473	441,000	-23%	277,169	396,900	-30%	247,631	396,900	-38%	138,570	409,500	-66%	9,922	415,800	-98%	0	666,000	-100%
Park Hills Baptist Church	420,000	0	23,814	-100%	0	22,344	-100%	0	21,168	-100%	0	20,286	-100%	0	21,462	-100%	0	31,500	-100%
Shoal Creek Properties	500,000	0	28,350	-100%	0	26,600	-100%	0	25,200	-100%	0	24,150	-100%	0	25,550	-100%	0	37,500	-100%
Thomas Weatherford	5,000,000	0	245,000	-100%	0	273,000	-100%	0	273,000	-100%	0	238,000	-100%	0	252,000	-100%	0	395,000	-100%
Travis County Emergency Services District #5 - Travis Co	200,000	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	18,000	-100%
Trinity Episcopal School	4,200,000	33,000	288,120	-89%	72,000	117,600	-39%	135,000	47,040	187%	0	38,220	-100%	0	141,120	-100%	0	378,000	-100%
Onion Creek Memorial Park, Inc.	590,625	0	40,517	-100%	0	16,538	-100%	0	6,615	-100%	0	5,375	-100%	0	19,845	-100%	0	53,156	-100%
Tier 2 (>=12M and <120M gallons/year)																			
Aqua Texas, Inc. - Aqua Texas, Inc (bliss Spillar - Edward	12,875,000	1,255,000	630,875	99%	1,140,000	567,788	101%	878,000	567,788	55%	785,000	585,812	34%	1,058,000	594,825	78%	1,059,000	952,750	11%
Hays Consolidated I.s.d. - Hays High School	30,000,000	850,300	1,470,000	-42%	973,600	1,323,000	-26%	715,200	1,323,000	-46%	1,139,500	1,365,000	-17%	1,079,400	1,386,000	-22%	1,652,300	2,220,000	-26%
Aqua Texas, Inc. - Aqua Texas, Inc (bear Creek Park)	12,098,000	485,000	592,802	-18%	471,000	533,522	-12%	438,000	533,522	-18%	489,000	550,459	-11%	649,000	558,928	16%	641,000	895,252	-28%
Texas-lehigh Cement Company - Texas-lehigh Cement C	54,750,000	2,454,622	3,257,625	-25%	3,021,350	3,066,000	-1%	1,974,075	2,682,750	-26%	2,508,868	2,682,750	-6%	2,932,732	2,299,500	28%	2,281,550	3,285,000	-31%
Onion Creek Country Club	47,583,250	941,000	999,249	-6%	950,000	999,249	-5%	999,000	999,249	0%	999,000	999,249	0%	999,000	999,249	0%	1,600,000	2,379,162	-33%
Oak Forest Water Supply Corporation - Oak Forest Water	16,500,000	698,611	808,500	-14%	503,427	727,650	-31%	463,305	727,650	-36%	17,469	750,750	-98%	293,595	762,300	-61%	810,617	1,221,000	-34%
City Of Hays Water Department - Elliott Ranch	54,450,000	2,654,392	2,668,050	-1%	1,705,326	2,401,245	-29%	2,820,300	2,401,245	17%	1,874,100	2,477,475	-24%	1,819,600	2,515,590	-28%	2,585,700	4,029,300	-36%
Cimarron Park Water Company, Inc.	118,000,000	4,835,900	7,021,000	-31%	5,278,600	6,608,000	-20%	5,005,200	6,029,800	-17%	4,498,800	6,195,000	-27%	5,546,800	6,277,600	-12%	5,223,400	8,732,000	-40%
Arroyo Doble Water System	52,800,000	2,113,100	2,587,200	-18%	2,230,600	2,882,880	-23%	2,097,500	2,882,880	-27%	1,970,000	2,402,400	-18%	2,150,600	2,439,360	-12%	2,166,800	3,907,200	-45%
Aqua Texas, Inc. - Aqua Texas, Inc. (sierra West)	30,000,000	1,368,000	1,470,000	-7%	1,020,000	1,323,000	-23%	1,192,000	1,323,000	-10%	945,000	1,365,000	-31%	1,077,000	1,386,000	-22%	1,194,000	2,220,000	-46%
St. Andrews School	16,000,000	418,700	896,000	-53%	79,700	672,000	-88%	249,900	560,000	-55%	299,300	448,000	-33%	180,500	560,000	-68%	584,300	1,120,000	-48%
Aqua Texas, Inc. - Aqua Texas, Inc. (onion Creek Meado	36,300,000	1,610,000	1,778,700	-9%	1,618,000	1,600,830	1%	1,847,000	1,600,830	15%	1,277,000	1,651,650	-23%	576,999	1,677,060	-66%	1,369,000	2,686,200	-49%

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Aqua Texas, Inc. - Aqua Texas, Inc. (shady Hollow Estate)	80,000,000	3,080,000	3,920,000	-21%	2,097,000	3,528,000	-41%	2,462,000	3,528,000	-30%	1,833,000	3,640,000	-50%	2,489,000	3,696,000	-33%	2,988,000	5,920,000	-50%
Marbridge Foundation	26,730,000	1,390,400	1,309,770	6%	1,040,000	1,178,793	-12%	892,100	1,178,793	-24%	923,200	1,216,215	-24%	1,748,200	1,234,926	42%	992,400	1,978,020	-50%
Slaughter Creek Acres Water Supply	14,000,000	473,700	725,200	-35%	555,900	725,200	-23%	522,500	725,200	-28%	513,900	676,200	-24%	548,800	735,000	-25%	477,800	1,106,000	-57%
City Of Hays Water Department	15,400,000	443,000	754,600	-41%	390,000	679,140	-43%	393,900	679,140	-42%	353,100	700,700	-50%	349,000	711,480	-51%	481,300	1,139,600	-58%
Huntington Utility Company, L.I.c.	18,000,000	679,000	882,000	-23%	637,000	793,800	-20%	544,000	756,000	-28%	494,000	693,000	-29%	622,600	856,800	-27%	655,400	1,602,000	-59%
Aqua Texas, Inc. - Aqua Texas, Inc (leisurewoods Water	88,764,000	3,015,000	4,349,436	-31%	2,767,000	3,914,492	-29%	2,629,000	3,914,492	-33%	2,172,000	4,038,762	-46%	2,847,000	4,100,897	-31%	2,652,000	6,568,536	-60%
Village Of San Leanna	31,651,200	763,600	1,550,908	-51%	839,600	1,395,818	-40%	684,100	1,395,818	-51%	560,800	1,440,130	-61%	791,000	1,462,286	-46%	834,500	2,342,188	-64%
Ruby Ranch Water Supply Corporation - (edwards)	32,000,000	800,999	1,568,000	-49%	745,800	1,411,200	-47%	732,400	1,411,200	-48%	401,100	1,456,000	-72%	325,000	1,478,400	-78%	621,800	2,368,000	-74%
Aqua Texas, Inc. - Aqua Texas, Inc (bliss Spillar - Trinity)	32,625,000	753,000	1,598,625	-53%	993,000	1,438,762	-31%	661,000	1,438,762	-54%	680,000	1,484,438	-54%	712,000	1,507,275	-53%	625,000	2,414,250	-74%
City Of Austin - City Of Austin (nature Center)	16,000,000	393,100	1,097,600	-64%	501,300	448,000	12%	53,800	179,200	-70%	233,000	145,600	60%	367,600	537,600	-32%	336,800	1,440,000	-77%
City Of Sunset Valley	18,590,000	62,500	910,910	-93%	43,700	819,819	-95%	198,200	819,819	-76%	140,800	845,845	-83%	14,200	858,858	-98%	10,400	1,375,660	-99%
Grey Rock Golf Club - City Of Austin - Grey Rock Golf Clu	35,000,000	0	2,401,000	-100%	0	980,000	-100%	0	392,000	-100%	94,500	318,500	-70%	1,471,700	1,176,000	25%	0	3,150,000	-100%
Ruby Ranch Water Supply Corporation - (trinity)	20,300,000	0	994,700	-100%	61,400	895,230	-93%	545,400	895,230	-39%		923,650			937,860			1,502,200	
Twin Creek Park Water Supply Co.	12,000,000	452,500	588,000	-23%	464,200	529,200	-12%	382,200	529,200	-28%	240,200	546,000	-56%	0	554,400	-100%		888,000	
Tier 3 (>=120M gallons/year)																			
Monarch Utilities, Inc.	324,400,000	16,499,000	15,668,520	5%	15,688,000	12,489,400	26%	14,101,000	11,354,000	24%	13,340,000	12,262,320	9%	15,369,000	13,624,800	13%	16,556,000	22,059,200	-25%
Creedmoor-maha Water Supply Corporation	247,065,600	15,735,180	14,700,403	7%	16,706,969	14,354,512	16%	15,425,290	12,106,214	27%	13,163,110	11,068,539	19%	15,538,900	12,279,160	27%	14,249,780	20,259,379	-30%
Onion Creek Country Club - Onion Creek Country Club (tr	127,410,000	8,916,000	8,918,700	0%	7,119,000	7,134,960	0%	7,034,000	7,134,960	-1%	7,100,000	7,134,960	0%	7,000,000	7,134,960	-2%	7,104,000	10,192,800	-30%
City Of Buda	275,000,000		13,475,000			12,127,500		9,286,179	12,127,500	-23%	10,161,219	12,512,499	-19%	10,034,761	12,705,000	-21%	13,405,750	20,350,000	-34%
Centex Materials, Lp.	214,291,000	8,836,800	10,500,259	-16%	10,177,200	11,700,289	-13%	12,456,400	11,700,289	6%	8,697,800	10,200,252	-15%	8,730,000	10,800,266	-19%	7,597,700	16,928,990	-55%
City Of Kyle	350,000,000	3,515,524	11,322,500	-69%	5,540,013	10,190,250	-46%	5,536,000	10,190,250	-46%	3,684,207	10,513,750	-65%	7,185,000	10,675,500	-33%	10,159,975	25,900,000	-61%
Goforth Special Utility District	350,900,000	11,093,000	12,281,500	-10%	8,506,000	7,123,270	19%	6,353,000	7,123,270	-11%	11,511,000	7,614,530	51%	14,406,000	16,211,580	-11%	9,525,999	25,966,600	-63%
Needmore Water, Llc - Needmore Water, Llc (well D)	289,080,000	1,771,000	12,345,629	-86%	5,345,000	5,039,032	6%	2,445,000	2,015,613	21%	1,659,000	1,637,686	1%	3,548,000	6,046,839	-41%	4,807,000	16,196,890	-70%
		102,076,215	154,177,032	-34%	102,885,283	127,576,783	-19%	105,736,243	118,403,556	-11%	98,193,368	117,457,594	-16%	116,346,007	137,000,543	-15%	119,421,469	236,570,363	-50%