

## BSEACD Drought Compliance Report

Owner/Permit Group	Permitted Pumpage	Sep 2023 Pumpage	Sep 2023 Target	Sep 2023 %	Oct 2023 Pumpage	Oct 2023 Target	Oct 2023 %	Nov 2023 Pumpage	Nov 2023 Target	Nov 2023 %	Dec 2023 Pumpage	Dec 2023 Target	Dec 2023 %	Jan 2024 Pumpage	Jan 2024 Target	Jan 2024 %	Feb 2024 Pumpage	Feb 2024 Target	Feb 2024 %
<b>Tier 0 (&lt;2M Gallons/Year)</b>																			
Goebler Properties Inc. (Belly Park)	1,834,560		120,714			110,441			104,020			97,599			66,044			88,609	
Home Tech Industries	430,000		29,414			27,216			25,571			20,356			15,216			16,849	
Barton Properties	800,000	36,200	35,720	1%	31,600	32,680	-3%	33,100	30,780	8%	41,500	28,880	44%	102,900	17,280	495%	131,300	27,260	382%
Tindol Restaurant Group, LLC (Hays City Store)	1,950,000	182,250	128,310	42%	155,372	117,390	32%	198,804	110,565	80%	165,166	103,740	59%	153,923	98,280	57%	196,040	94,185	108%
Sellman Mobile Home Park	517,500	23,800	36,225	-34%	21,190	30,067	-30%	17,120	25,357	-32%	18,430	22,822	-19%	37,200	19,562	90%	46,500	23,546	97%
7-Eleven No. 40593H	150,000	23,992	9,870	143%	19,828	9,030	120%	7,421	8,505	-13%	9,379	7,980	18%	16,420	6,480	153%	13,833	7,245	91%
Hunt Enterprises	600,000	14,890	46,200	-68%	32,640	44,100	-26%	24,450	41,160	-41%	21,230	16,800	26%	13,410	9,000	49%	18,680	10,500	78%
Extra Space Storage	100,000	2,280	6,580	-65%	420	6,020	-93%	810	5,670	-86%	1,810	5,320	-66%	2,770	5,040	-45%	7,634	4,830	58%
St. Marks Episcopal Church (Sarahs Well)	1,000,000	51,869	65,800	-21%	54,846	60,200	-9%	71,474	56,700	26%	64,594	53,200	21%	100,549	50,400	100%	72,169	48,300	49%
White Knight Pest Control	100,000	7,200	6,580	9%	6,480	6,020	8%	6,620	5,670	17%	4,280	5,320	-20%	7,560	4,320	75%	6,300	4,830	30%
Manchaca Baptist Church	600,000	28,380	39,480	-28%	35,148	36,120	-3%	34,286	34,020	1%	45,603	31,920	43%	43,466	25,920	68%	36,019	28,980	24%
Alisa Dusan (Glen Schuknecht)	900,000	60,620	63,000	-4%	48,970	52,290	-6%	45,290	44,100	3%	42,525	39,690	7%	29,205	28,350	3%	43,860	40,950	7%
St. Stephens Episcopal Church	750,000	17,300	49,350	-65%	25,100	45,150	-44%	22,100	42,525	-48%	21,000	39,900	-47%	22,000	37,800	-42%	38,100	36,225	5%
Twin Oaks Ranch Church Camp	1,000,000	75,830	65,800	15%	52,450	60,200	-13%	52,450	56,700	-7%	54,980	53,200	3%	41,650	43,200	-4%	50,270	48,300	4%
Comal Tackle Company	843,750	53,643	46,069	16%	52,072	43,116	21%	37,919	41,344	-8%	43,375	46,069	-6%	42,892	39,488	9%	41,493	40,163	3%
DDC Creekside	1,998,200	-	-	0%	-	-	0%	-	-	0%	-	-	0%	-	-	0%	-	-	0%
Jumping Jack Dog Ranch	700,000	68,600	-	0%	44,200	-	0%	61,800	-	0%	36,700	-	0%	46,300	-	0%	43,100	-	0%
Ladybird Montessori School	150,000	-	-	0%	-	-	0%	-	-	0%	-	-	0%	-	-	0%	-	-	0%
Robert R. Guinn	-	-	-	0%	-	-	0%	-	-	0%	-	-	0%	-	-	0%	-	-	0%
Travis County ESD#5	200,000	2,900	-	0%	-	-	0%	14,100	-	0%	-	-	0%	-	-	0%	-	-	0%
United Properties	150,000	-	-	0%	-	-	0%	-	-	0%	-	-	0%	-	-	0%	-	-	0%
Randolph Austin Company	585,000	28,000	38,493	-27%	19,400	35,217	-45%	15,200	33,169	-54%	12,200	31,122	-61%	16,600	25,272	-34%	27,800	28,255	-2%
Mision Cristiana Maranatha	500,000	11,430	35,000	-67%	11,430	29,050	-61%	11,430	24,500	-53%	5,010	22,050	-77%	3,450	15,750	-78%	20,650	22,750	-9%
Uplifting Properties, LP	1,000,000	41,600	65,800	-37%	43,680	60,200	-27%	29,180	56,700	-49%	41,100	53,200	-23%	37,230	38,865	-4%	36,550	48,300	-24%
Doggett Freightliner (DFST Properties Buda II, LLC)	130,500	4,500	8,587	-48%	3,900	7,856	-50%	22,700	7,399	207%	4,000	6,943	-42%	4,700	4,698	0%	4,000	6,303	-37%
Driftwood Diesel, LLC (Chris Rickman)	150,000	4,400	9,870	-55%	5,200	9,030	-42%	4,700	8,505	-45%	4,000	7,980	-50%	3,700	5,400	-31%	4,600	7,245	-37%
Eskew Place, LLC (12701 Lowden Lane)	1,240,000	46,000	81,592	-44%	41,000	74,648	-45%	26,000	70,308	-63%	34,000	65,968	-48%	31,000	44,640	-31%	37,000	59,892	-38%
McCoy Corporation	120,000	3,160	7,896	-60%	3,590	7,224	-50%	3,910	6,804	-43%	3,730	6,384	-42%	3,950	5,184	-24%	3,590	5,796	-38%
Forest Oaks Village	1,649,250	179,451	107,366	67%	70,276	93,512	-25%	70,278	99,285	-29%	61,366	84,277	-27%	71,657	80,154	-11%	54,961	93,512	-41%
PCSI Water System	1,331,000	36,800	87,580	-58%	139,700	80,126	74%	29,200	75,468	-61%	49,000	70,809	-31%	31,100	47,916	-35%	39,100	67,082	-42%
The Inn Above Onion Creek	1,825,000	58,170	97,877	-41%	67,880	89,548	-24%	54,830	84,341	-35%	54,830	79,135	-31%	53,780	56,160	-4%	39,160	74,970	-48%
Bucks Backyard (Robert Badger)	1,000,000	19,840	65,800	-70%	40,850	60,200	-32%	25,370	56,700	-55%	18,590	53,200	-65%	19,080	43,200	-56%	24,590	48,300	-49%
Confido III, LLC	300,000	7,500	19,740	-62%	11,900	18,060	-34%	12,400	17,010	-27%	12,000	15,960	-25%	8,600	10,800	-20%	6,400	14,490	-56%
V.F.W. Post No. 3377	500,000	102,890	35,000	194%	125,250	29,050	331%	49,160	24,500	101%	5,270	22,050	-76%	4,480	16,884	-73%	9,590	22,750	-58%
Roy Seiders (Irrigation)	436,117	87,430	33,581	160%	33,380	32,055	4%	70,380	29,918	135%	29,640	12,211	143%	4,390	4,885	-10%	1,600	3,969	-60%
Benjamin Rosas	1,000,000	116,400	70,000	66%	87,800	58,100	51%	150,200	49,000	207%	66,300	44,100	50%	45,800	37,800	21%	16,900	45,500	-63%
Church Of Christ At Buda/Kyle	200,119	2,500	13,168	-81%	2,230	12,047	-81%	1,980	11,347	-83%	1,510	10,646	-86%	3,210	8,645	-63%	3,390	9,666	-65%
Hays Hills Baptist Church	600,000	17,200	35,700	-52%	12,500	36,960	-66%	15,600	31,500	-50%	13,300	28,140	-53%	10,800	28,380	-62%	12,600	36,120	-65%
Matthew Schoenberg Living Trust	1,800,000	124,800	126,000	-1%	81,800	84,042	-3%	35,500	69,930	-49%	-	56,070	-100%	-	56,070	-100%	19,800	56,070	-65%
Rolling Oaks Club (Clubhouse and Pool)	180,000	8,588	15,334	-44%	4,508	16,645	-73%	3,058	7,711	-60%	3,300	9,576	-66%	1,664	6,628	-75%	2,046	6,628	-69%
St. Albans Episcopal Church	562,500	4,320	37,012	-88%	2,700	33,863	-92%	2,420	31,894	-92%	2,280	29,925	-92%	1,940	24,300	-92%	6,940	27,169	-74%
SWTX Pentecostal Church	200,000	6,400	13,160	-51%	2,700	12,040	-78%	6,900	11,340	-39%	2,400	10,640	-77%	4,800	10,080	-52%	2,400	9,660	-75%
The Porter Co. Mechanical Contractors	500,000	5,670	32,900	-83%	6,800	30,100	-77%	4,060	28,350	-86%	3,540	26,600	-87%	5,140	21,600	-76%	5,700	24,150	-76%
BGSIX Holdings LLC	1,600,000	-	123,200	-100%	-	117,600	-100%	-	109,760	-100%	-	44,800	-100%	-	17,920	-100%	2,675	14,560	-82%
Caldwell and Kidd - 910 Wirth Road	600,000	9,800	39,480	-75%	6,900	36,120	-81%	4,200	34,020	-88%	4,600	31,920	-86%	8,800	21,600	-59%	5,200	28,980	-82%

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Texas-Leigh Cement Company (Howe)	1,500,000	8,475	126,000	-93%	8,325	94,500	-91%	8,050	63,000	-87%	8,550	47,250	-82%	9,200	36,000	-74%	5,950	42,000	-86%
Whittington, Keith And Kelly	500,000	2,810	32,900	-91%	3,140	30,100	-90%	2,680	28,350	-91%	2,140	26,600	-92%	3,870	20,160	-81%	3,078	24,150	-87%
Hays County - Camino de Rancho	100,000	-	7,700	-100%	-	7,350	-100%	-	6,860	-100%	-	2,800	-100%	-	1,120	-100%	110	910	-88%
Southern Hills Church of Christ	400,000	17,600	28,000	-37%	21,800	23,240	-6%	1,450	19,600	-93%	11,130	17,640	-37%	14,550	15,120	-4%	2,100	18,200	-88%
Aknel Enterprises	500,000	4,000	32,900	-88%	7,100	30,100	-76%	1,600	28,350	-94%	4,100	26,600	-85%	3,500	25,200	-86%	2,300	24,150	-90%
Bear Creek Office Park	750,000	3,130	49,350	-94%	6,010	45,150	-87%	6,937	42,525	-84%	6,936	39,900	-83%	6,937	32,400	-79%	3,640	36,225	-90%
Wimberley Glassworks (Tim DeJong)	1,000,000	3,430	65,800	-95%	3,180	60,200	-95%	2,170	56,700	-96%	2,820	53,200	-95%	3,510	50,400	-93%	3,510	48,300	-93%
Jump Creek LLC (Hunter Chase Well)	1,000,000	3,800	65,800	-94%	2,600	60,200	-96%	1,333	56,700	-98%	1,334	53,200	-97%	1,333	50,400	-97%	3,100	48,300	-94%
Manchaca Bible Fellowship Baptist Church	100,000	150	6,580	-98%	130	6,020	-98%	90	5,670	-98%	180	5,320	-97%	275	4,320	-94%	275	4,830	-94%
Spicewood LLC - Active Deployment Systems	700,000	101,100	46,060	119%	93,700	42,140	122%	55,200	39,690	39%	4,000	37,240	-89%	25,800	35,280	-27%	1,600	33,810	-95%
Rudy's Country Store	1,875,000	12,800	123,375	-90%	41,900	112,875	-63%	17,600	106,312	-83%	700	99,750	-99%	-	81,000	-100%	2,300	90,562	-97%
The Plant at Kyle	1,005,000	360	66,129	-99%	600	60,501	-99%	650	56,983	-99%	310	53,466	-99%	100	50,652	-100%	820	48,541	-98%
Frontier (Verizon)	240,000	160	15,792	-99%	350	14,448	-98%	200	13,608	-99%	70	12,768	-99%	130	12,096	-99%	140	11,592	-99%
Matt Goebler	900,000	2,500	59,220	-96%	2,000	54,180	-96%	1,000	51,030	-98%	1,000	47,880	-98%	1,000	32,400	-97%	500	43,470	-99%
2410 Vance Lane, LLC	460,000	55,400	35,420	56%	-	33,810	-100%	-	31,556	-100%	-	12,880	-100%	-	5,152	-100%	-	4,186	-100%
Cornerstone HTJ, LLC.	980,000	87,100	75,460	15%	54,100	72,030	-25%	11,900	67,228	-82%	26,991	27,440	-2%	34,000	10,976	210%	-	10,976	-100%
Feldner, CND - Make Up Pond	1,000,000	-	77,000	-100%	-	73,500	-100%	-	68,600	-100%	-	28,000	-100%	-	11,200	-100%	-	9,100	-100%
First Christian Church	1,200,000	19,700	92,400	-79%	42,100	88,200	-52%	16,800	82,320	-80%	-	33,600	-100%	-	13,440	-100%	-	10,920	-100%
Hays City Holdings, LLC (Mad Rooster Liquor)	490,000	42,150	32,242	31%	39,760	29,498	35%	8,490	27,783	-69%	4,670	26,068	-82%	3,100	24,696	-87%	-	23,667	-100%
Las Lomas HOA (Pavillion Well)	100,000	-	7,700	-100%	-	7,350	-100%	-	6,860	-100%	-	2,800	-100%	-	1,120	-100%	-	910	-100%
Onion Creek Kennels	850,000	61,860	55,930	11%	19,580	51,170	-62%	14,870	48,195	-69%	-	45,220	-100%	-	33,961	-100%	-	41,055	-100%
Onion Creek Memorial Park, Inc.	590,625	-	45,478	-100%	-	43,411	-100%	-	40,517	-100%	-	16,537	-100%	-	5,670	-100%	-	5,375	-100%
Park Hills Baptist Church	420,000	-	27,636	-100%	-	25,284	-100%	-	23,814	-100%	-	22,344	-100%	-	18,144	-100%	-	20,286	-100%
Shoal Creek Properties	500,000	-	32,900	-100%	-	30,100	-100%	-	28,350	-100%	-	26,600	-100%	-	18,000	-100%	-	24,150	-100%
St. John's Catholic Church	500,000	15	38,500	-100%	20	36,750	-100%	30	34,300	-100%	70	14,000	-100%	1,395	5,600	-75%	-	4,550	-100%
St. John's Presbyterian Church	100,000	5,841	7,000	-17%	3,079	5,810	-47%	1,219	4,900	-75%	1,470	4,410	-67%	-	3,780	-100%	-	4,550	-100%
Texas-Leigh Cement Company (Spectrum)	825,000	12,300	47,932	-74%	17,000	47,932	-65%	11,090	47,932	-77%	2,160	47,932	-95%	-	41,085	-100%	-	47,932	-100%
Travis County	1,500,000	-	98,700	-100%	-	90,300	-100%	820	85,050	-99%	-	79,800	-100%	-	58,320	-100%	-	72,450	-100%
<b>Tier 1 (&gt;=2M and &lt;12M Gallons/Year)</b>																			
Independence Park HOA	3,700,000	71,300	101,750	-30%	28,500	97,125	-71%	-	90,650	-100%	34,800	37,000	-6%	-	-	0%	10,300	12,025	-14%
Industrial Asphalt, LP (Hays Quarry)	6,000,000	373,900	327,600	14%	211,500	306,600	-31%	137,800	294,000	-53%	119,700	327,600	-63%	101,200	327,600	-69%	236,200	285,600	-17%
Texas Old Town	10,000,000	480,320	770,000	-38%	452,480	770,000	-41%	395,540	630,000	-37%	460,690	420,000	10%	316,680	350,000	-10%	232,060	280,000	-17%
Aqua Texas, Inc. (Mooreland)	6,000,000	299,000	420,000	-29%	296,000	348,600	-15%	265,000	294,000	-10%	251,000	264,600	-5%	275,000	226,800	21%	219,000	273,000	-20%
Hays County Youth Athletic Association	4,820,550	392,000	371,182	6%	199,600	354,310	-44%	252,800	330,690	-24%	73,900	134,975	-45%	13,400	46,277	-71%	34,500	43,867	-21%
Gilbert C Johnson	9,500,000	660,200	665,000	-1%	562,600	618,450	-9%	412,900	465,500	-11%	278,300	299,250	-7%	143,200	238,500	-40%	216,400	299,250	-28%
Oak Forest Water Supply Corporation (Edwards)	9,000,000	861,312	5,040,000	-83%	852,408	4,183,200	-80%	326,808	3,528,000	-91%	-	3,175,200	-100%	191,400	2,620,800	-93%	2,330,192	3,276,000	-29%
Oak Forest Water Supply Corporation (Edwards)	9,000,000	861,312	5,040,000	-83%	852,408	4,183,200	-80%	326,808	3,528,000	-91%	-	3,175,200	-100%	191,400	2,620,800	-93%	2,330,192	3,276,000	-29%
Log Cabin Plaza	2,000,000	27,300	131,600	-79%	27,600	120,400	-77%	38,400	113,400	-66%	40,200	106,400	-62%	69,900	100,800	-31%	56,900	96,600	-41%
Bryon Benoit and Company	2,000,000	65,100	131,600	-51%	56,600	120,400	-53%	63,200	113,400	-44%	53,800	106,400	-49%	77,000	86,400	-11%	55,400	100,800	-45%
Mystic Oak Water Co-op	7,700,000	310,600	539,000	-42%	302,300	447,370	-32%	210,800	377,300	-44%	174,000	339,570	-49%	171,100	291,060	-41%	172,900	350,350	-51%
Crestview R.V.	2,000,000	21,600	140,000	-85%	18,800	116,200	-84%	21,000	98,000	-79%	14,700	88,200	-83%	26,300	75,600	-65%	22,700	91,000	-75%
Wildflower Center	6,700,000	359,310	515,900	-30%	220,720	492,450	-55%	374,730	459,620	-18%	183,270	187,600	-2%	73,000	75,040	-3%	17,380	75,040	-77%
Manchaca Optimist Youth Sports Complex	4,232,000	34,100	325,864	-90%	18,600	311,052	-94%	5,600	290,315	-98%	9,125	118,496	-92%	9,125	40,627	-78%	3,300	38,511	-91%
Texas State University At San Marcos (FARC Well)	2,000,000	3,990	131,600	-97%	2,750	120,400	-98%	4,620	113,400	-96%	2,130	106,400	-98%	7,410	100,800	-93%	3,710	100,800	-96%
Aqua Texas, Inc (Bliss Spillar - Lower Trinity)	6,000,000	-	420,000	-100%	-	348,600	-100%	115,000	294,000	-61%	-	264,600	-100%	93,000	264,600	-65%	-	273,000	-100%
Charles (Chuck) D. Nash (Austin Chalk)	2,000,000	-	154,000	-100%	10	147,000	-100%	50	137,200	-100%	-	56,000	-100%	-	22,400	-100%	-	18,200	-100%

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Cook-Walden/Forest Oaks	5,000,000	417,900	385,000	9%	119,000	367,500	-68%	64,000	343,000	-81%	82,900	140,000	-41%	-	48,000	-100%	-	45,500	-100%
Neuro Institute of Austin, L.P.	5,625,000	-	370,125	-100%	-	338,625	-100%	-	318,937	-100%	-	299,250	-100%	-	243,000	-100%	-	283,500	-100%
Thomas Weatherford	5,000,000	-	273,000	-100%	-	255,500	-100%	-	245,000	-100%	-	273,000	-100%	-	234,000	-100%	-	238,000	-100%
Trinity Episcopal School	4,200,000	-	323,400	-100%	-	308,700	-100%	-	288,120	-100%	-	117,600	-100%	-	47,040	-100%	-	38,220	-100%
<b>Tier 2 (&gt;=12M and &lt;120M Gallons/Year)</b>																			
Aqua Texas, Inc (Bliss Spillar - Edwards)	12,875,000	1,801,000	901,250	100%	1,590,000	748,037	113%	1,337,000	630,875	112%	1,669,000	567,787	194%	1,513,000	486,675	211%	882,000	585,812	51%
Marbridge Foundation	26,730,000	1,248,500	1,871,100	-33%	1,649,400	1,553,013	6%	1,199,000	1,309,770	-8%	771,000	1,178,793	-35%	1,035,300	1,010,394	2%	1,631,300	1,216,215	34%
Ruby Ranch Water Supply Corporation (Edwards)	32,000,000	2,529,200	1,889,000	34%	1,816,600	1,567,870	16%	1,688,500	1,322,300	28%	2,168,300	1,190,070	82%	2,342,500	914,760	156%	1,303,900	1,227,850	6%
Onion Creek Country Club (Edwards)	47,583,250	4,330,050	4,330,076	0%	1,665,400	1,665,414	0%	999,055	999,248	0%	998,895	999,248	0%	856,000	856,499	0%	856,200	999,248	-14%
City Of Austin	16,000,000	444,200	1,232,000	-64%	257,800	1,176,000	-78%	87,700	1,097,600	-92%	142,200	448,000	-68%	61,700	153,600	-60%	111,200	145,600	-24%
Aqua Texas, Inc. (Sierra West)	30,000,000	2,400,000	2,100,000	14%	1,891,000	1,743,000	8%	1,089,000	1,470,000	-26%	1,120,000	1,323,000	-15%	1,218,000	1,323,000	-8%	1,000,000	1,365,000	-27%
Aqua Texas, Inc (Bear Creek Park)	12,098,000	937,000	846,860	11%	756,000	702,894	8%	691,000	592,802	17%	733,000	533,522	37%	498,000	457,304	9%	394,000	550,459	-28%
Hays Consolidated I.S.D.	30,000,000	2,211,700	2,100,000	5%	1,583,600	1,743,000	-9%	1,044,600	1,470,000	-29%	832,500	1,323,000	-37%	774,100	1,134,000	-32%	926,000	1,365,000	-32%
Huntington Utility Company, L.L.C.	18,000,000	1,059,000	1,184,400	-11%	938,000	630,000	49%	623,000	882,000	-29%	561,000	793,800	-29%	667,000	648,000	3%	506,000	756,000	-33%
Cimarron Park Water Company, Inc.	118,000,000	6,618,300	6,608,000	0%	5,330,100	6,855,800	-22%	4,627,300	7,021,000	-34%	4,589,200	6,608,000	-31%	4,400,800	5,168,400	-15%	3,899,300	6,029,800	-35%
Oak Forest Water Supply Corporation (Trinity)	16,500,000	865,456	1,155,000	-25%	618,515	958,650	-35%	252,230	808,500	-69%	-	727,650	-100%	74,601	727,650	-90%	486,840	750,750	-35%
Slaughter Creek Acres Water Supply	14,000,000	673,500	862,400	-22%	540,000	803,600	-33%	518,100	722,810	-28%	512,000	722,810	-29%	686,600	594,636	15%	463,400	722,810	-36%
Aqua Texas, Inc. (Shady Hollow Estates Water Company)	80,000,000	5,371,000	5,600,000	-4%	4,767,000	4,648,000	3%	2,518,000	3,920,000	-36%	2,514,000	3,528,000	-29%	2,831,000	3,024,000	-6%	2,285,000	3,640,000	-37%
Aqua Texas, Inc (Bliss Spillar - Middle Trinity)	32,625,000	1,669,000	2,283,750	-27%	756,000	1,895,512	-60%	666,000	1,598,625	-58%	600,000	1,438,762	-58%	498,000	1,438,762	-65%	926,000	1,484,437	-38%
St. Andrews School	16,000,000	389,900	1,344,000	-71%	369,800	1,120,000	-67%	381,000	896,000	-57%	236,700	672,000	-65%	78,000	560,000	-86%	306,200	504,000	-39%
City of Hays Water Department - Elliot Ranch	54,450,000	2,677,500	3,811,500	-30%	1,543,600	3,163,545	-51%	1,926,600	2,668,050	-28%	2,198,200	2,401,245	-8%	2,029,400	1,998,675	2%	1,448,600	2,477,475	-42%
Aqua Texas, Inc (Leisurewoods Water Company)	88,764,000	5,153,000	6,213,480	-17%	3,296,000	5,157,188	-36%	2,705,000	4,349,436	-38%	2,616,000	3,914,492	-33%	2,952,000	3,355,279	-12%	2,251,000	4,038,762	-44%
Arroyo Doble Water System	52,800,000	2,459,200	3,326,400	-26%	2,102,900	3,067,680	-31%	1,825,200	2,587,200	-29%	1,801,400	2,882,880	-38%	1,893,500	2,471,040	-23%	1,617,600	2,882,880	-44%
Aqua Texas, Inc. (Onion Creek Meadows)	36,300,000	1,840,000	2,541,000	-28%	1,692,000	2,109,030	-20%	1,194,000	1,778,700	-33%	1,393,000	1,600,830	-13%	1,435,000	1,372,140	5%	866,000	1,651,650	-48%
City Of Hays Water Department	15,400,000	561,700	1,078,000	-48%	305,200	894,740	-66%	348,500	754,600	-54%	330,900	679,140	-51%	383,600	573,300	-33%	348,900	700,700	-50%
Village Of San Leanna	31,651,200	1,281,600	2,215,584	-42%	949,500	1,838,935	-48%	683,600	1,550,908	-56%	682,900	1,395,818	-51%	847,000	1,179,798	-28%	666,600	1,440,130	-54%
Mountain City Oaks Water System	43,164,000	-	3,021,480	-	-	2,507,828	-	-	2,115,036	-100%	1,176,900	1,903,532	-38%	1,153,000	1,631,599	-29%	862,400	1,963,962	-56%
Texas-Lehigh Cement Company (Plant)	54,750,000	3,101,400	3,640,875	-15%	2,146,700	3,449,250	-38%	2,720,300	3,257,625	-16%	2,205,700	3,066,000	-28%	1,112,100	2,299,500	-52%	871,460	2,682,750	-68%
City Of Sunset Valley	18,590,000	205,900	1,301,300	-84%	74,600	1,080,079	-93%	45,300	910,910	-95%	113,600	819,819	-86%	500	702,702	-100%	56,600	845,845	-93%
Ruby Ranch Water Supply Corporation (Trinity)	20,300,000	-	1,421,000	-100%	-	1,179,430	-100%	-	994,700	-100%	-	895,230	-100%	-	895,230	-100%	4,700	923,650	-99%
Grey Rock Golf Club (COA)	35,000,000	2,550,000	2,695,000	-5%	1,071,000	2,572,500	-58%	599,000	2,401,000	-75%	-	980,000	-100%	-	392,000	-100%	-	318,500	-100%