

## BSEACD Drought Compliance Report

Owner/Permit Group	Permitted Pumpage	Dec 2023 Pumpage	Dec 2023 Target	Dec 2023 %	Jan 2024 Pumpage	Jan 2024 Target	Jan 2024 %	Feb 2024 Pumpage	Feb 2024 Target	Feb 2024 %	Mar 2024 Pumpage	Mar 2024 Target	Mar 2024 %	Apr 2024 Pumpage	Apr 2024 Target	Apr 2024 %	May 2024 Pumpage	May 2024 Target	May 2024 %
<b>Tier 0 (&lt;2M Gallons/Year)</b>																			
Goebler Properties Inc. (Belly Park)	1,834,560		97,599			66,044			88,609			107,138			110,074			114,477	
Home Tech Industries	430,000		20,356			15,216			16,849			23,112			27,000			30,192	
Comal Tackle Company	843,750	43,375	46,069	-6%	42,892	39,488	9%	41,493	40,163	3%	30,892	48,600	-36%	71,811	53,325	35%	145,559	62,775	132%
Tindol Restaurant Group, LLC (Hays City Store)	1,950,000	165,166	103,740	59%	153,923	98,280	57%	196,040	94,185	108%	325,941	113,880	186%	243,534	117,000	108%	234,435	121,680	93%
Rolling Oaks Club (Clubhouse and Pool)	180,000	3,300	9,576	-66%	1,664	6,628	-75%	2,046	6,628	-69%	5,462	12,110	-55%	5,369	10,037	-47%	8,366	5,213	60%
Manchaca Baptist Church	600,000	45,603	31,920	43%	43,466	25,920	68%	36,019	28,980	24%	39,257	35,040	12%	43,054	36,000	20%	53,394	37,440	43%
Spicewood LLC - Active Deployment Systems	700,000	4,000	37,240	-89%	25,800	35,280	-27%	1,600	33,810	-95%	-	40,880	-100%	-	42,000	-100%	58,700	43,680	34%
Extra Space Storage	100,000	1,810	5,320	-66%	2,770	5,040	-45%	7,634	4,830	58%	7,634	5,840	31%	7,634	6,000	27%	7,634	6,240	22%
DDC Creekside	1,998,200	-	-	0%	-	-	0%	-	-	0%	-	-	0%	-	-	0%	-	-	0%
Jumping Jack Dog Ranch	700,000	36,700	-	0%	46,300	-	0%	43,100	-	0%	69,400	-	0%	55,100	-	0%	86,500	-	0%
Ladybird Montessori School	150,000	-	-	0%	-	-	0%	-	-	0%	-	-	0%	-	-	0%	-	-	0%
Robert R. Guinn	-	-	-	0%	-	-	0%	-	-	0%	-	-	0%	-	-	0%	-	-	0%
Travis County ESD#5	200,000	-	-	0%	-	-	0%	-	-	0%	-	-	0%	-	-	0%	-	-	0%
United Properties	150,000	-	-	0%	-	-	0%	-	-	0%	-	-	0%	-	-	0%	-	-	0%
Alisa Dusan (Glen Schuknecht)	900,000	42,525	39,690	7%	29,205	28,350	3%	43,860	40,950	7%	48,050	47,520	1%	53,010	53,280	-1%	57,080	57,600	-1%
Matthew Schoenberg Living Trust	1,800,000	-	56,070	-100%	-	56,070	-100%	19,800	56,070	-65%	52,800	96,048	-45%	31,500	96,048	-67%	110,500	111,600	-1%
White Knight Pest Control	100,000	4,280	5,320	-20%	7,560	4,320	75%	6,300	4,830	30%	5,930	5,840	2%	7,590	6,000	26%	5,815	6,240	-7%
7-Eleven No. 40593H	150,000	9,379	7,980	18%	16,420	6,480	153%	13,833	7,245	91%	12,520	8,760	43%	8,095	9,000	-10%	8,280	9,360	-12%
Barton Properties	800,000	41,500	28,880	44%	102,900	17,280	495%	131,300	27,260	382%	36,600	37,960	-4%	15,500	39,000	-60%	34,200	40,560	-16%
Twin Oaks Ranch Church Camp	1,000,000	54,980	53,200	3%	41,650	43,200	-4%	50,270	48,300	4%	43,410	58,400	-26%	61,370	60,000	2%	49,070	62,400	-21%
Mision Cristiana Maranatha	500,000	5,010	22,050	-77%	3,450	15,750	-78%	20,650	22,750	-9%	17,630	26,400	-33%	24,940	29,600	-16%	24,940	32,000	-22%
Cornerstone HTJ, LLC.	980,000	26,991	27,440	-2%	34,000	10,976	210%	-	10,976	-100%	89,694	37,632	138%	91,004	70,560	29%	70,151	94,080	-25%
Texas-Leigh Cement Company (Spectrum)	825,000	2,160	47,932	-95%	-	41,085	-100%	-	47,932	-100%	-	54,780	-100%	969	54,780	-98%	38,885	54,780	-29%
The Inn Above Onion Creek	1,825,000	54,830	79,135	-31%	53,780	56,160	-4%	39,160	74,970	-48%	47,290	95,082	-50%	52,490	97,688	-46%	66,630	101,595	-34%
Forest Oaks Village	1,649,250	61,366	84,277	-27%	71,657	80,154	-11%	54,961	93,512	-41%	54,960	94,997	-42%	63,158	106,871	-41%	64,309	109,510	-41%
Doggett Freightliner (DFST Properties Buda II, LLC)	130,500	4,000	6,943	-42%	4,700	4,698	0%	4,000	6,303	-37%	3,900	7,621	-49%	3,700	7,830	-53%	4,750	8,143	-42%
Randolph Austin Company	585,000	12,200	31,122	-61%	16,600	25,272	-34%	27,800	28,255	-2%	20,000	34,164	-41%	18,500	35,100	-47%	20,900	36,504	-43%
Confido III, LLC	300,000	12,000	15,960	-25%	8,600	10,800	-20%	6,400	14,490	-56%	8,400	17,520	-52%	6,600	18,000	-63%	10,400	18,720	-44%
Sellman Mobile Home Park	517,500	18,430	22,822	-19%	37,200	19,562	90%	46,500	23,546	97%	21,800	27,324	-20%	18,240	30,636	-40%	18,440	33,120	-44%
Texas-Leigh Cement Company (Howe)	1,500,000	8,550	47,250	-82%	9,200	36,000	-74%	5,950	42,000	-86%	7,950	54,000	-85%	3,200	96,000	-97%	65,730	120,000	-45%
St. Stephens Episcopal Church	750,000	21,000	39,900	-47%	22,000	37,800	-42%	38,100	36,225	5%	26,700	43,800	-39%	27,400	45,000	-39%	25,300	46,800	-46%
McCoy Corporation	120,000	3,730	6,384	-42%	3,950	5,184	-24%	3,590	5,796	-38%	3,710	7,008	-47%	3,530	7,200	-51%	3,530	7,488	-53%
Eskew Place, LLC (12701 Lowden Lane)	1,240,000	34,000	65,968	-48%	31,000	44,640	-31%	37,000	59,892	-38%	42,000	72,416	-42%	26,000	74,400	-65%	35,000	77,376	-55%
St. Marks Episcopal Church (Sarahs Well)	1,000,000	64,594	53,200	21%	100,549	50,400	100%	72,169	48,300	49%	150,676	58,400	158%	55,390	60,000	-8%	27,813	62,400	-55%
Church Of Christ At Buda/Kyle	200,119	1,510	10,646	-86%	3,210	8,645	-63%	3,390	9,666	-65%	3,310	11,687	-72%	2,980	12,007	-75%	5,380	12,487	-57%
Bucks Backyard (Robert Badger)	1,000,000	18,590	53,200	-65%	19,080	43,200	-56%	24,590	48,300	-49%	24,590	58,400	-58%	25,955	60,000	-57%	25,955	62,400	-58%
Hunt Enterprises	600,000	21,230	16,800	26%	13,410	9,000	49%	18,680	10,500	78%	22,720	23,040	-1%	27,250	43,200	-37%	23,380	57,600	-59%
Uplifting Properties, LP	1,000,000	41,100	53,200	-23%	37,230	38,865	-4%	36,550	48,300	-24%	18,180	58,400	-69%	34,030	60,000	-43%	24,260	62,400	-61%
Driftwood Diesel, LLC (Chris Rickman)	150,000	4,000	7,980	-50%	3,700	5,400	-31%	4,600	7,245	-37%	2,900	8,760	-67%	4,100	9,000	-54%	2,900	9,360	-69%
Roy Seiders (Irrigation)	436,117	29,640	12,211	143%	4,390	4,885	-10%	1,600	3,969	-60%	15,290	16,747	-9%	8,000	31,400	-75%	12,140	41,867	-71%
Hays Hills Baptist Church	600,000	13,300	28,140	-53%	10,800	28,380	-62%	12,600	36,120	-65%	6,100	46,560	-87%	14,800	46,560	-68%	11,900	44,160	-73%
SWTX Pentecostal Church	200,000	2,400	10,640	-77%	4,800	10,080	-52%	2,400	9,660	-75%	2,500	11,680	-79%	2,400	12,000	-80%	3,000	12,480	-76%
Benjamin Rosas	1,000,000	66,300	44,100	50%	45,800	37,800	21%	16,900	45,500	-63%	15,500	52,800	-71%	14,300	59,200	-76%	14,700	64,000	-77%
First Christian Church	1,200,000	-	33,600	-100%	-	13,440	-100%	-	10,920	-100%	-	46,080	-100%	22,300	86,400	-74%	26,300	115,200	-77%
The Porter Co. Mechanical Contractors	500,000	3,540	26,600	-87%	5,140	21,600	-76%	5,700	24,150	-76%	6,130	29,200	-79%	5,920	30,000	-80%	6,230	31,200	-80%

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V.F.W. Post No. 3377	500,000	5,270	22,050	-76%	4,480	16,884	-73%	9,590	22,750	-58%	3,580	26,400	-86%	3,370	29,600	-89%	5,100	32,000	-84%
Jump Creek LLC (Hunter Chase Well)	1,000,000	1,334	53,200	-97%	1,333	50,400	-97%	3,100	48,300	-94%	19,600	58,400	-66%	3,800	60,000	-94%	9,400	62,400	-85%
Aknel Enterprises	500,000	4,100	26,600	-85%	3,500	25,200	-86%	2,300	24,150	-90%	4,500	29,200	-85%	3,600	30,000	-88%	4,400	31,200	-86%
Caldwell and Kidd - 910 Wirth Road	600,000	4,600	31,920	-86%	8,800	21,600	-59%	5,200	28,980	-82%	5,600	35,040	-84%	4,800	36,000	-87%	5,100	37,440	-86%
St. Albans Episcopal Church	562,500	2,280	29,925	-92%	1,940	24,300	-92%	6,940	27,169	-74%	1,960	32,850	-94%	2,440	33,750	-93%	4,970	35,100	-86%
Rudy's Country Store	1,875,000	700	99,750	-99%	-	81,000	-100%	2,300	90,562	-97%	3,000	109,500	-97%	4,600	112,500	-96%	13,700	117,000	-88%
Whittington, Keith And Kelly	500,000	2,140	26,600	-92%	3,870	20,160	-81%	3,078	24,150	-87%	3,078	29,200	-89%	3,078	30,000	-90%	3,078	31,200	-90%
St. John's Presbyterian Church	100,000	1,470	4,410	-67%	-	3,780	-100%	-	4,550	-100%	2,350	5,280	-55%	10,290	5,920	74%	540	6,400	-92%
PCSI Water System	1,331,000	49,000	70,809	-31%	31,100	47,916	-35%	39,100	67,082	-42%	6,500	77,730	-92%	5,400	79,860	-93%	4,900	83,054	-94%
Southern Hills Church of Christ	400,000	11,130	17,640	-37%	14,550	15,120	-4%	2,100	18,200	-88%	14,110	21,120	-33%	2,010	23,680	-92%	1,420	25,600	-94%
Bear Creek Office Park	750,000	6,936	39,900	-83%	6,937	32,400	-79%	3,640	36,225	-90%	3,440	43,800	-92%	2,350	45,000	-95%	2,080	46,800	-96%
Manchaca Bible Fellowship Baptist Church	100,000	180	5,320	-97%	275	4,320	-94%	275	4,830	-94%	190	5,840	-97%	680	6,000	-89%	180	6,240	-97%
Matt Goebler	900,000	1,000	47,880	-98%	1,000	32,400	-97%	500	43,470	-99%	1,000	52,560	-98%	1,000	54,000	-98%	1,000	56,160	-98%
Frontier (Verizon)	240,000	70	12,768	-99%	130	12,096	-99%	140	11,592	-99%	170	14,016	-99%	170	14,400	-99%	160	14,976	-99%
The Plant at Kyle	1,005,000	310	53,466	-99%	100	50,652	-100%	820	48,541	-98%	180	58,692	-100%	960	60,300	-98%	460	62,712	-99%
Wimberley Glassworks (Tim DeJong)	1,000,000	2,820	53,200	-95%	3,510	50,400	-93%	3,510	48,300	-93%	3,510	58,400	-94%	3,600	60,000	-94%	810	62,400	-99%
2410 Vance Lane, LLC	460,000	-	12,880	-100%	-	5,152	-100%	-	4,186	-100%	-	17,664	-100%	-	33,120	-100%	-	44,160	-100%
BGSIX Holdings LLC	1,600,000	-	44,800	-100%	-	17,920	-100%	2,675	14,560	-82%	-	61,440	-100%	-	115,200	-100%	-	153,600	-100%
Feldner, CND - Make Up Pond	1,000,000	-	28,000	-100%	-	11,200	-100%	-	9,100	-100%	-	38,400	-100%	-	72,000	-100%	-	96,000	-100%
Hays City Holdings, LLC (Mad Rooster Liquor)	490,000	4,670	26,068	-82%	3,100	24,696	-87%	-	23,667	-100%	-	28,616	-100%	-	29,400	-100%	-	30,576	-100%
Hays County - Camino de Rancho	100,000	-	2,800	-100%	-	1,120	-100%	110	910	-88%	-	3,840	-100%	-	7,200	-100%	-	9,600	-100%
Las Lomas HOA (Pavillion Well)	100,000	-	2,800	-100%	-	1,120	-100%	-	910	-100%	-	3,840	-100%	-	7,200	-100%	-	9,600	-100%
Onion Creek Kennels	850,000	-	45,220	-100%	-	33,961	-100%	-	41,055	-100%	-	49,640	-100%	-	51,000	-100%	-	53,040	-100%
Onion Creek Memorial Park, Inc.	590,625	-	16,537	-100%	-	5,670	-100%	-	5,375	-100%	-	22,680	-100%	-	42,525	-100%	-	56,700	-100%
Park Hills Baptist Church	420,000	-	22,344	-100%	-	18,144	-100%	-	20,286	-100%	-	24,528	-100%	-	25,200	-100%	-	26,208	-100%
Shoal Creek Properties	500,000	-	26,600	-100%	-	18,000	-100%	-	24,150	-100%	-	29,200	-100%	-	30,000	-100%	-	31,200	-100%
St. John's Catholic Church	500,000	70	14,000	-100%	1,395	5,600	-75%	-	4,550	-100%	-	19,200	-100%	-	36,000	-100%	-	48,000	-100%
Travis County	1,500,000	-	79,800	-100%	-	58,320	-100%	-	72,450	-100%	-	87,600	-100%	-	90,000	-100%	-	93,600	-100%
<b>Tier 1 (&gt;=2M and &lt;12M Gallons/Year)</b>																			
Aqua Texas, Inc. (Mooreland)	6,000,000	251,000	264,600	-5%	275,000	226,800	21%	219,000	273,000	-20%	256,000	316,800	-19%	252,000	355,200	-29%	299,000	384,000	-22%
Gilbert C Johnson	9,500,000	278,300	299,250	-7%	143,200	238,500	-40%	216,400	299,250	-28%	477,500	494,000	-3%	442,100	562,400	-21%	553,500	836,000	-34%
Bryon Benoit and Company	2,000,000	53,800	106,400	-49%	77,000	86,400	-11%	55,400	100,800	-45%	42,200	116,800	-64%	85,000	120,000	-29%	64,900	124,800	-48%
Texas Old Town	10,000,000	460,690	420,000	10%	316,680	350,000	-10%	232,060	280,000	-17%	224,290	400,000	-44%	264,650	480,000	-45%	370,310	720,000	-49%
Industrial Asphalt, LP (Hays Quarry)	6,000,000	119,700	327,600	-63%	101,200	327,600	-69%	236,200	285,600	-17%	240,200	345,600	-30%	209,200	379,200	-45%	208,300	446,400	-53%
Mystic Oak Water Co-op	7,700,000	174,000	339,570	-49%	171,100	291,060	-41%	172,900	350,350	-51%	185,900	406,560	-54%	207,600	455,840	-54%	232,700	492,800	-53%
Oak Forest Water Supply Corporation (Edwards)	9,000,000	-	3,175,200	-100%	191,400	2,620,800	-93%	2,330,192	3,276,000	-29%	1,940,392	3,801,600	-49%	2,525,600	4,262,400	-41%	2,149,648	4,608,000	-53%
Oak Forest Water Supply Corporation (Edwards)	9,000,000	-	3,175,200	-100%	191,400	2,620,800	-93%	2,330,192	3,276,000	-29%	1,940,392	3,801,600	-49%	2,525,600	4,262,400	-41%	2,149,648	4,608,000	-53%
Cook-Walden/Forest Oaks	5,000,000	82,900	140,000	-41%	-	48,000	-100%	-	45,500	-100%	-	192,000	-100%	199,500	360,000	-45%	199,500	480,000	-58%
Hays County Youth Athletic Association	4,820,550	73,900	134,975	-45%	13,400	46,277	-71%	34,500	43,867	-21%	129,800	185,109	-30%	15,300	347,080	-96%	172,500	462,773	-63%
Log Cabin Plaza	2,000,000	40,200	106,400	-62%	69,900	100,800	-31%	56,900	96,600	-41%	67,000	116,800	-43%	44,600	120,000	-63%	24,500	124,800	-80%
Crestview R.V.	2,000,000	14,700	88,200	-83%	26,300	75,600	-65%	22,700	91,000	-75%	18,900	105,600	-82%	20,500	118,400	-83%	21,000	128,000	-84%
Independence Park HOA	3,700,000	34,800	37,000	-6%	-	-	0%	10,300	12,025	-14%	23,700	88,800	-73%	-	166,500	-100%	22,700	222,000	-90%
Aqua Texas, Inc (Bliss Spillar - Lower Trinity)	6,000,000	-	264,600	-100%	93,000	264,600	-65%	-	273,000	-100%	12,000	316,800	-96%	14,000	355,200	-96%	19,000	384,000	-95%
Texas State University At San Marcos (FARC Well)	2,000,000	2,130	106,400	-98%	7,410	100,800	-93%	3,710	100,800	-96%	3,420	116,800	-97%	9,570	120,000	-92%	5,170	124,800	-96%
Wildflower Center	6,700,000	183,270	187,600	-2%	73,000	75,040	-3%	17,380	75,040	-77%	23,350	257,280	-91%	205,130	482,400	-57%	20,340	643,200	-97%
Charles (Chuck) D. Nash (Austin Chalk)	2,000,000	-	56,000	-100%	-	22,400	-100%	-	18,200	-100%	-	76,800	-100%	-	144,000	-100%	-	192,000	-100%

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Manchaca Optimist Youth Sports Complex	4,232,000	9,125	118,496	-92%	9,125	40,627	-78%	3,300	38,511	-91%	3,025	162,509	-98%	3,025	304,704	-99%	1,275	406,272	-100%
Neuro Institute of Austin, L.P.	5,625,000	-	299,250	-100%	-	243,000	-100%	-	283,500	-100%	-	328,500	-100%	-	337,500	-100%	-	351,000	-100%
Thomas Weatherford	5,000,000	-	273,000	-100%	-	234,000	-100%	-	238,000	-100%	-	288,000	-100%	-	316,000	-100%	-	372,000	-100%
Trinity Episcopal School	4,200,000	-	117,600	-100%	-	47,040	-100%	-	38,220	-100%	-	161,280	-100%	-	302,400	-100%	-	403,200	-100%
<b>Tier 2 (&gt;=12M and &lt;120M Gallons/Year)</b>																			
Aqua Texas, Inc (Bliss Spillar - Edwards)	12,875,000	1,669,000	567,787	194%	1,513,000	486,675	211%	882,000	585,812	51%	838,000	679,800	23%	1,162,000	762,200	52%	1,387,000	824,000	68%
Ruby Ranch Water Supply Corporation (Edwards)	32,000,000	2,168,300	1,190,070	82%	2,342,500	914,760	156%	1,303,900	1,227,850	6%	2,039,900	1,535,160	33%	3,372,700	1,721,240	96%	1,891,900	1,860,800	2%
Onion Creek Country Club (Edwards)	47,583,250	998,895	999,248	0%	856,000	856,499	0%	856,200	999,248	-14%	1,141,800	1,141,998	0%	1,902,000	1,903,330	0%	5,709,000	5,709,990	0%
Marbridge Foundation	26,730,000	771,000	1,178,793	-35%	1,035,300	1,010,394	2%	1,631,300	1,216,215	34%	2,041,200	1,411,344	45%	1,994,800	1,582,416	26%	1,588,700	1,710,720	-7%
Grey Rock Golf Club (COA)	35,000,000	-	980,000	-100%	-	392,000	-100%	-	318,500	-100%	-	1,344,000	-100%	1,806,400	2,520,000	-28%	2,649,900	3,360,000	-21%
Texas-Lehigh Cement Company (Plant)	54,750,000	2,205,700	3,066,000	-28%	1,112,100	2,299,500	-52%	871,460	2,682,750	-68%	2,477,728	2,628,000	-6%	2,185,000	2,628,000	-17%	3,031,000	4,380,000	-31%
Cimarron Park Water Company, Inc.	118,000,000	4,589,200	6,608,000	-31%	4,400,800	5,168,400	-15%	3,899,300	6,029,800	-35%	4,326,100	7,174,400	-40%	4,424,000	6,985,600	-37%	4,828,000	7,457,600	-35%
Aqua Texas, Inc (Bear Creek Park)	12,098,000	733,000	533,522	37%	498,000	457,304	9%	394,000	550,459	-28%	486,000	638,774	-24%	433,000	716,202	-40%	494,000	774,272	-36%
City Of Sunset Valley	18,590,000	113,600	819,819	-86%	500	702,702	-100%	56,600	845,845	-93%	92,200	981,552	-91%	423,600	1,100,528	-62%	734,900	1,189,760	-38%
Aqua Texas, Inc. (Onion Creek Meadows)	36,300,000	1,393,000	1,600,830	-13%	1,435,000	1,372,140	5%	866,000	1,651,650	-48%	1,221,000	1,916,640	-36%	1,566,000	2,148,960	-27%	1,379,000	2,323,200	-41%
Aqua Texas, Inc. (Sierra West)	30,000,000	1,120,000	1,323,000	-15%	1,218,000	1,323,000	-8%	1,000,000	1,365,000	-27%	1,025,000	1,584,000	-35%	1,417,000	1,776,000	-20%	1,114,000	1,920,000	-42%
Arroyo Doble Water System	52,800,000	1,801,400	2,882,880	-38%	1,893,500	2,471,040	-23%	1,617,600	2,882,880	-44%	1,843,100	2,787,840	-34%	1,812,600	3,125,760	-42%	1,966,400	3,379,200	-42%
St. Andrews School	16,000,000	236,700	672,000	-65%	78,000	560,000	-86%	306,200	504,000	-39%	541,600	640,000	-15%	266,000	896,000	-70%	635,600	1,152,000	-45%
Huntington Utility Company, L.L.C.	18,000,000	561,000	793,800	-29%	667,000	648,000	3%	506,000	756,000	-33%	360,000	979,200	-63%	594,000	1,281,600	-54%	641,000	1,238,400	-48%
Slaughter Creek Acres Water Supply	14,000,000	512,000	722,810	-29%	686,600	594,636	15%	463,400	722,810	-36%	445,200	837,270	-47%	477,900	884,800	-46%	507,700	985,600	-48%
Aqua Texas, Inc. (Shady Hollow Estates Water Company)	80,000,000	2,514,000	3,528,000	-29%	2,831,000	3,024,000	-6%	2,285,000	3,640,000	-37%	2,243,000	4,224,000	-47%	3,330,000	4,736,000	-30%	2,617,000	5,120,000	-49%
Mountain City Oaks Water System	43,164,000	1,176,900	1,903,532	-38%	1,153,000	1,631,599	-29%	862,400	1,963,962	-56%	1,228,700	2,279,059	-46%	1,118,800	2,555,309	-56%	1,415,300	2,762,496	-49%
City of Hays Water Department - Elliot Ranch	54,450,000	2,198,200	2,401,245	-8%	2,029,400	1,998,675	2%	1,448,600	2,477,475	-42%	1,587,700	2,874,960	-45%	1,538,900	3,223,440	-52%	1,669,900	3,484,800	-52%
Aqua Texas, Inc (Leisurewoods Water Company)	88,764,000	2,616,000	3,914,492	-33%	2,952,000	3,355,279	-12%	2,251,000	4,038,762	-44%	2,432,000	4,686,739	-48%	2,332,000	5,254,829	-56%	2,615,000	5,680,896	-54%
Oak Forest Water Supply Corporation (Trinity)	16,500,000	-	727,650	-100%	74,601	727,650	-90%	486,840	750,750	-35%	326,051	871,200	-63%	439,639	976,800	-55%	417,390	1,056,000	-60%
Aqua Texas, Inc (Bliss Spillar - Middle Trinity)	32,625,000	600,000	1,438,762	-58%	498,000	1,438,762	-65%	926,000	1,484,437	-38%	1,049,000	1,722,600	-39%	847,000	1,931,400	-56%	820,000	2,088,000	-61%
City Of Austin	16,000,000	142,200	448,000	-68%	61,700	153,600	-60%	111,200	145,600	-24%	268,400	614,400	-56%	239,500	1,152,000	-79%	575,300	1,536,000	-63%
Hays Consolidated I.S.D.	30,000,000	832,500	1,323,000	-37%	774,100	1,134,000	-32%	926,000	1,365,000	-32%	826,600	1,584,000	-48%	949,300	1,776,000	-47%	709,000	1,920,000	-63%
Village Of San Leanna	31,651,200	682,900	1,395,818	-51%	847,000	1,179,798	-28%	666,600	1,440,130	-54%	573,700	1,671,183	-66%	473,000	1,873,751	-75%	754,800	2,025,676	-63%
City Of Hays Water Department	15,400,000	330,900	679,140	-51%	383,600	573,300	-33%	348,900	700,700	-50%	310,900	813,120	-62%	330,000	911,680	-64%	278,100	985,600	-72%
Ruby Ranch Water Supply Corporation (Trinity)	20,300,000	-	895,230	-100%	-	895,230	-100%	4,700	923,650	-99%	-	1,071,840	-100%	-	1,201,760	-100%	-	1,299,200	-100%