

BSEACD Drought Compliance Report

Owner/Permit Group	Permitted Pumpage	Jun 2023 Pumpage	Jun 2023 Target	Jun 2023 %	Jul 2023 Pumpage	Jul 2023 Target	Jul 2023 %	Aug 2023 Pumpage	Aug 2023 Target	Aug 2023 %	Sep 2023 Pumpage	Sep 2023 Target	Sep 2023 %	Oct 2023 Pumpage	Oct 2023 Target	Oct 2023 %	Nov 2023 Pumpage	Nov 2023 Target	Nov 2023 %
Tier 0 (<2M Gallons/Year)																			
Goebler Properties Inc. (Belly Park)	1,834,560		109,156			128,419			142,545			120,714			110,441			104,020	
Home Tech Industries	430,000		27,195			31,500			34,881			29,414			27,216			25,571	
Benjamin Rosas	1,000,000	33,300	66,500	-50%	51,300	84,700	-39%	68,500	84,000	-18%	116,400	70,000	66%	87,800	58,100	51%	150,200	49,000	207%
Doggett Freightliner (DFST Properties Buda II, LLC)	130,500	6,100	7,765	-21%	8,000	9,135	-12%	7,800	10,140	-23%	4,500	8,587	-48%	3,900	7,856	-50%	22,700	7,399	207%
Roy Seiders (Irrigation)	436,117	88,050	32,970	167%	-	36,634	-100%	148,950	40,297	270%	87,430	33,581	160%	33,380	32,055	4%	70,380	29,918	135%
V.F.W. Post No. 3377	500,000	28,690	33,250	-14%	53,750	42,350	27%	76,540	42,000	82%	102,890	35,000	194%	125,250	29,050	331%	49,160	24,500	101%
Tindol Restaurant Group, LLC (Hays City Store)	1,950,000	206,498	116,025	78%	151,838	136,500	11%	182,293	151,515	20%	182,250	128,310	42%	155,372	117,390	32%	198,804	110,565	80%
Spicewood LLC - Active Deployment Systems	700,000	65,100	41,650	56%	107,100	49,000	119%	152,100	54,390	180%	101,100	46,060	119%	93,700	42,140	122%	55,200	39,690	39%
St. Marks Episcopal Church (Sarahs Well)	1,000,000	24,609	59,500	-59%	40,002	70,000	-43%	43,197	77,700	-44%	51,869	65,800	-21%	54,846	60,200	-9%	71,474	56,700	26%
White Knight Pest Control	100,000	6,350	5,950	7%	6,350	7,000	-9%	6,670	7,770	-14%	7,200	6,580	9%	6,480	6,020	8%	6,620	5,670	17%
Barton Properties	800,000	42,200	32,300	31%	61,400	38,000	62%	31,200	42,180	-26%	36,200	35,720	1%	31,600	32,680	-3%	33,100	30,780	8%
Alisa Dusan (Glen Schuknecht)	900,000	58,130	59,850	-3%	74,230	76,230	-3%	77,150	75,600	2%	60,620	63,000	-4%	48,970	52,290	-6%	45,290	44,100	3%
Manchaca Baptist Church	600,000	23,217	35,700	-35%	20,796	42,000	-50%	39,675	46,620	-15%	28,380	39,480	-28%	35,148	36,120	-3%	34,286	34,020	1%
DDC Creekside	1,998,200	-	-	0%	-	-	0%	-	-	0%	-	-	0%	-	-	0%	-	-	0%
Jumping Jack Dog Ranch	700,000	132,000	-	0%	131,300	-	0%	45,000	-	0%	68,600	-	0%	44,200	-	0%	61,800	-	0%
Ladybird Montessori School	150,000	-	-	0%	-	-	0%	-	-	0%	-	-	0%	-	-	0%	-	-	0%
Robert R. Guinn	-	-	-	0%	-	-	0%	-	-	0%	-	-	0%	-	-	0%	-	-	0%
Travis County ESD#5	200,000	-	-	0%	-	-	0%	-	-	0%	2,900	-	0%	-	-	0%	14,100	-	0%
United Properties	150,000	-	-	0%	-	-	0%	-	-	0%	-	-	0%	-	-	0%	-	-	0%
Twin Oaks Ranch Church Camp	1,000,000	102,210	59,500	72%	76,720	70,000	10%	68,240	77,700	-12%	75,830	65,800	15%	52,450	60,200	-13%	52,450	56,700	-7%
Comal Tackle Company	843,750	39,830	62,016	-36%	38,722	62,606	-38%	73,270	59,062	24%	53,643	46,069	16%	52,072	43,116	21%	37,919	41,344	-8%
7-Eleven No. 40593H	150,000	26,904	8,925	201%	15,037	10,500	43%	17,465	11,655	50%	23,992	9,870	143%	19,828	9,030	120%	7,421	8,505	-13%
Confido III, LLC	300,000	17,000	17,850	-5%	16,600	21,000	-21%	20,900	23,310	-10%	7,500	19,740	-62%	11,900	18,060	-34%	12,400	17,010	-27%
Forest Oaks Village	1,649,250	111,021	103,903	7%	84,155	102,748	-18%	-	105,057	-100%	179,451	107,366	67%	70,276	93,512	-25%	70,278	99,285	-29%
Sellman Mobile Home Park	517,500	21,310	34,414	-38%	24,920	43,832	-43%	31,100	43,470	-28%	23,800	36,225	-34%	21,190	30,067	-30%	17,120	25,357	-32%
The Inn Above Onion Creek	1,825,000	100,480	88,506	14%	104,440	104,125	0%	88,950	115,579	-23%	58,170	97,877	-41%	67,880	89,548	-24%	54,830	84,341	-35%
SWTX Pentecostal Church	200,000	2,400	11,900	-80%	4,300	14,000	-69%	3,500	15,540	-77%	6,400	13,160	-51%	2,700	12,040	-78%	6,900	11,340	-39%
Hunt Enterprises	600,000	48,600	45,360	7%	58,730	46,620	26%	27,200	50,400	-46%	14,890	46,200	-68%	32,640	44,100	-26%	24,450	41,160	-41%
McCoy Corporation	120,000	4,190	7,140	-41%	4,400	8,400	-48%	2,550	9,324	-73%	3,160	7,896	-60%	3,590	7,224	-50%	3,910	6,804	-43%
Driftwood Diesel, LLC (Chris Rickman)	150,000	5,400	8,925	-39%	3,400	10,500	-68%	4,600	11,655	-61%	4,400	9,870	-55%	5,200	9,030	-42%	4,700	8,505	-45%
St. Stephens Episcopal Church	750,000	5,900	44,625	-87%	5,700	52,500	-89%	18,700	58,275	-68%	17,300	49,350	-65%	25,100	45,150	-44%	22,100	42,525	-48%
Matthew Schoenberg Living Trust	1,800,000	160,600	168,084	-4%	166,400	182,070	-9%	191,400	182,070	5%	124,800	126,000	-1%	81,800	84,042	-3%	35,500	69,930	-49%
Uplifting Properties, LP	1,000,000	38,838	59,500	-35%	38,580	70,000	-45%	36,280	77,700	-53%	41,600	65,800	-37%	43,680	60,200	-27%	29,180	56,700	-49%
Hays Hills Baptist Church	600,000	29,000	37,380	-22%	29,400	31,500	-7%	9,300	30,660	-70%	17,200	35,700	-52%	12,500	36,960	-66%	15,600	31,500	-50%
Mision Cristiana Maranatha	500,000	8,800	33,250	-74%	8,000	42,350	-81%	-	42,000	-100%	11,430	35,000	-67%	11,430	29,050	-61%	11,430	24,500	-53%
Randolph Austin Company	585,000	38,200	34,807	10%	39,600	40,950	-3%	42,000	45,454	-8%	28,000	38,493	-27%	19,400	35,217	-45%	15,200	33,169	-54%
Bucks Backyard (Robert Badger)	1,000,000	67,607	59,500	14%	10,080	70,000	-86%	30,120	77,700	-61%	19,840	65,800	-70%	40,850	60,200	-32%	25,370	56,700	-55%
Rolling Oaks Club (Clubhouse and Pool)	180,000	12,320	12,411	-1%	13,889	12,625	10%	14,680	13,381	10%	8,588	15,334	-44%	4,508	16,645	-73%	3,058	7,711	-60%
PCSI Water System	1,331,000	20,700	79,194	-74%	43,900	93,170	-53%	47,300	103,419	-54%	36,800	87,580	-58%	139,700	80,126	74%	29,200	75,468	-61%
Eskew Place, LLC (12701 Lowden Lane)	1,240,000	54,000	73,780	-27%	50,000	86,800	-42%	73,000	96,348	-24%	46,000	81,592	-44%	41,000	74,648	-45%	26,000	70,308	-63%
Hays City Holdings, LLC (Mad Rooster Liquor)	490,000	64,390	29,155	121%	65,600	34,300	91%	59,150	38,073	55%	42,150	32,242	31%	39,760	29,498	35%	8,490	27,783	-69%
Onion Creek Kennels	850,000	18,920	50,575	-63%	-	59,500	-100%	-	66,045	-100%	61,860	55,930	11%	19,580	51,170	-62%	14,870	48,195	-69%
St. John's Presbyterian Church	100,000	4,607	6,650	-31%	16,317	8,470	93%	13,122	8,400	56%	5,841	7,000	-17%	3,079	5,810	-47%	1,219	4,900	-75%
Texas-Leigh Cement Company (Spectrum)	825,000	450	47,932	-99%	2,100	49,087	-96%	17,850	49,087	-64%	12,300	47,932	-74%	17,000	47,932	-65%	11,090	47,932	-77%
First Christian Church	1,200,000	10,900	90,720	-88%	43,800	100,800	-57%	41,000	110,880	-63%	19,700	92,400	-79%	42,100	88,200	-52%	16,800	82,320	-80%

BSEACD Drought Compliance Report

Owner/Permit Group	Permitted Pumpage	Jun 2023 Pumpage	Jun 2023 Target	Jun 2023 %	Jul 2023 Pumpage	Jul 2023 Target	Jul 2023 %	Aug 2023 Pumpage	Aug 2023 Target	Aug 2023 %	Sep 2023 Pumpage	Sep 2023 Target	Sep 2023 %	Oct 2023 Pumpage	Oct 2023 Target	Oct 2023 %	Nov 2023 Pumpage	Nov 2023 Target	Nov 2023 %
Cornerstone HTJ, LLC.	980,000	107,200	74,088	45%	224,700	82,320	173%	95,100	90,552	5%	87,100	75,460	15%	54,100	72,030	-25%	11,900	67,228	-82%
Church Of Christ At Buda/Kyle	200,119	3,050	11,907	-74%	2,430	14,008	-83%	1,840	15,549	-88%	2,500	13,168	-81%	2,230	12,047	-81%	1,980	11,347	-83%
Rudy's Country Store	1,875,000	2,500	111,562	-98%	2,300	131,250	-98%	33,100	145,687	-77%	12,800	123,375	-90%	41,900	112,875	-63%	17,600	106,312	-83%
Bear Creek Office Park	750,000	5,040	44,625	-89%	2,620	52,500	-95%	5,250	58,275	-91%	3,130	49,350	-94%	6,010	45,150	-87%	6,937	42,525	-84%
Extra Space Storage	100,000	6,230	5,950	5%	5,370	7,000	-23%	5,650	7,770	-27%	2,280	6,580	-65%	420	6,020	-93%	810	5,670	-86%
The Porter Co. Mechanical Contractors	500,000	5,430	29,750	-82%	5,320	35,000	-85%	13,050	38,850	-66%	5,670	32,900	-83%	6,800	30,100	-77%	4,060	28,350	-86%
Texas-Leigh Cement Company (Howe)	1,500,000	8,215	115,500	-93%	7,330	136,500	-95%	7,995	147,000	-95%	8,475	126,000	-93%	8,325	94,500	-91%	8,050	63,000	-87%
Caldwell and Kidd - 910 Wirth Road	600,000	5,600	35,700	-84%	10,700	42,000	-75%	7,000	46,620	-85%	9,800	39,480	-75%	6,900	36,120	-81%	4,200	34,020	-88%
Whittington, Keith And Kelly	500,000	3,120	29,750	-90%	3,960	35,000	-89%	23,000	38,850	-41%	2,810	32,900	-91%	3,140	30,100	-90%	2,680	28,350	-91%
St. Albans Episcopal Church	562,500	5,210	33,469	-84%	6,530	39,375	-83%	7,120	43,706	-84%	4,320	37,012	-88%	2,700	33,863	-92%	2,420	31,894	-92%
Southern Hills Church of Christ	400,000	22,500	26,600	-15%	16,240	33,880	-52%	38,180	33,600	14%	17,600	28,000	-37%	21,800	23,240	-6%	1,450	19,600	-93%
Aknel Enterprises	500,000	4,800	29,750	-84%	4,800	35,000	-86%	3,900	38,850	-90%	4,000	32,900	-88%	7,100	30,100	-76%	1,600	28,350	-94%
Wimberley Glassworks (Tim DeJong)	1,000,000	3,520	59,500	-94%	1,320	70,000	-98%	1,680	77,700	-98%	3,430	65,800	-95%	3,180	60,200	-95%	2,170	56,700	-96%
Jump Creek LLC (Hunter Chase Well)	1,000,000	6,900	59,500	-88%	6,900	70,000	-90%	4,700	77,700	-94%	3,800	65,800	-94%	2,600	60,200	-96%	1,333	56,700	-98%
Manchaca Bible Fellowship Baptist Church	100,000	80	5,950	-99%	-	7,000	-100%	180	7,770	-98%	150	6,580	-98%	130	6,020	-98%	90	5,670	-98%
Matt Goebler	900,000	750	53,550	-99%	1,250	63,000	-98%	10,750	69,930	-85%	2,500	59,220	-96%	2,000	54,180	-96%	1,000	51,030	-98%
Frontier (Verizon)	240,000	110	14,280	-99%	210	16,800	-99%	210	18,648	-99%	160	15,792	-99%	350	14,448	-98%	200	13,608	-99%
The Plant at Kyle	1,005,000	850	59,797	-99%	760	70,350	-99%	790	78,088	-99%	360	66,129	-99%	600	60,501	-99%	650	56,983	-99%
Travis County	1,500,000	-	89,250	-100%	-	105,000	-100%	-	116,550	-100%	-	98,700	-100%	-	90,300	-100%	820	85,050	-99%
2410 Vance Lane, LLC	460,000	146,400	34,776	321%	9,900	38,640	-74%	-	42,504	-100%	55,400	35,420	56%	-	33,810	-100%	-	31,556	-100%
BGSIX Holdings LLC	1,600,000	-	120,960	-100%	-	134,400	-100%	-	147,840	-100%	-	123,200	-100%	-	117,600	-100%	-	109,760	-100%
Feldner, CND - Make Up Pond	1,000,000	-	75,600	-100%	-	84,000	-100%	4,800	92,400	-95%	-	77,000	-100%	-	73,500	-100%	-	68,600	-100%
Hays County - Camino de Rancho	100,000	170	7,560	-98%	-	8,400	-100%	29,390	9,240	218%	-	7,700	-100%	-	7,350	-100%	-	6,860	-100%
Las Lomas HOA (Pavillion Well)	100,000	-	7,560	-100%	-	8,400	-100%	-	9,240	-100%	-	7,700	-100%	-	7,350	-100%	-	6,860	-100%
Onion Creek Memorial Park, Inc.	590,625	-	44,651	-100%	-	49,612	-100%	-	54,574	-100%	-	45,478	-100%	-	43,411	-100%	-	40,517	-100%
Park Hills Baptist Church	420,000	-	24,990	-100%	-	29,400	-100%	-	32,634	-100%	-	27,636	-100%	-	25,284	-100%	-	23,814	-100%
Shoal Creek Properties	500,000	-	29,750	-100%	-	35,000	-100%	-	38,850	-100%	-	32,900	-100%	-	30,100	-100%	-	28,350	-100%
St. John's Catholic Church	500,000	60	37,800	-100%	285	42,000	-99%	420	46,200	-99%	15	38,500	-100%	20	36,750	-100%	30	34,300	-100%
Tier 1 (>=2M and <12M Gallons/Year)																			
Aqua Texas, Inc. (Mooreland)	6,000,000	207,000	399,000	-48%	394,000	508,200	-22%	320,000	504,000	-37%	299,000	420,000	-29%	296,000	348,600	-15%	265,000	294,000	-10%
Gilbert C Johnson	9,500,000	-	731,500	-	-	798,000	-100%	817,800	817,950	0%	660,200	665,000	-1%	562,600	618,450	-9%	412,900	465,500	-11%
Wildflower Center	6,700,000	504,640	506,520	0%	310,130	562,800	-45%	255,820	619,080	-59%	359,310	515,900	-30%	220,720	492,450	-55%	374,730	459,620	-18%
Hays County Youth Athletic Association	4,820,550	121,800	364,434	-67%	14,500	404,926	-96%	280,100	445,419	-37%	392,000	371,182	6%	199,600	354,310	-44%	252,800	330,690	-24%
Texas Old Town	10,000,000	706,050	700,000	1%	835,260	840,000	-1%	703,000	840,000	-16%	480,320	770,000	-38%	452,480	770,000	-41%	395,540	630,000	-37%
Bryon Benoit and Company	2,000,000	97,900	119,000	-18%	65,300	140,000	-53%	65,900	155,400	-58%	65,100	131,600	-51%	56,600	120,400	-53%	63,200	113,400	-44%
Mystic Oak Water Co-op	7,700,000	258,400	512,050	-50%	398,300	652,190	-39%	383,600	646,800	-41%	310,600	539,000	-42%	302,300	447,370	-32%	210,800	377,300	-44%
Industrial Asphalt, LP (Hays Quarry)	6,000,000	370,300	441,000	-16%	468,000	445,200	5%	420,000	420,000	0%	373,900	327,600	14%	211,500	306,600	-31%	137,800	294,000	-53%
Aqua Texas, Inc (Bliss Spillar - Lower Trinity)	6,000,000	-	399,000	-100%	-	508,200	-100%	-	504,000	-100%	-	420,000	-100%	-	348,600	-100%	115,000	294,000	-61%
Log Cabin Plaza	2,000,000	-	119,000	-100%	50,900	140,000	-64%	24,800	155,400	-84%	27,300	131,600	-79%	27,600	120,400	-77%	38,400	113,400	-66%
Crestview R.V.	2,000,000	13,000	133,000	-90%	17,000	169,400	-90%	15,500	168,000	-91%	21,600	140,000	-85%	18,800	116,200	-84%	21,000	98,000	-79%
Cook-Walden/Forest Oaks	5,000,000	617,300	378,000	63%	504,700	420,000	20%	679,400	462,000	47%	417,900	385,000	9%	119,000	367,500	-68%	64,000	343,000	-81%
Oak Forest Water Supply Corporation (Edwards)	9,000,000	404,352	4,788,000	-92%	874,632	6,098,400	-86%	1,102,592	6,048,000	-82%	861,312	5,040,000	-83%	852,408	4,183,200	-80%	326,808	3,528,000	-91%
Oak Forest Water Supply Corporation (Edwards)	9,000,000	404,352	4,788,000	-92%	874,632	6,098,400	-86%	1,102,592	6,048,000	-82%	861,312	5,040,000	-83%	852,408	4,183,200	-80%	326,808	3,528,000	-91%
Texas State University At San Marcos (FARC Well)	2,000,000	7,730	119,000	-94%	4,820	140,000	-97%	7,620	155,400	-95%	3,990	131,600	-97%	2,750	120,400	-98%	4,620	113,400	-96%
Manchaca Optimist Youth Sports Complex	4,232,000	6,550	319,939	-98%	22,200	355,488	-94%	75,950	391,037	-81%	34,100	325,864	-90%	18,600	311,052	-94%	5,600	290,315	-98%
Charles (Chuck) D. Nash (Austin Chalk)	2,000,000	810	151,200	-99%	3,170	168,000	-98%	1,600	184,800	-99%	-	154,000	-100%	10	147,000	-100%	50	137,200	-100%

BSEACD Drought Compliance Report

Owner/Permit Group	Permitted Pumpage	Jun 2023 Pumpage	Jun 2023 Target	Jun 2023 %	Jul 2023 Pumpage	Jul 2023 Target	Jul 2023 %	Aug 2023 Pumpage	Aug 2023 Target	Aug 2023 %	Sep 2023 Pumpage	Sep 2023 Target	Sep 2023 %	Oct 2023 Pumpage	Oct 2023 Target	Oct 2023 %	Nov 2023 Pumpage	Nov 2023 Target	Nov 2023 %
Independence Park HOA	3,700,000	22,900	99,900	-77%	111,400	111,000	0%	84,100	122,100	-31%	71,300	101,750	-30%	28,500	97,125	-71%	-	90,650	-100%
Neuro Institute of Austin, L.P.	5,625,000	-	334,687	-100%	-	393,750	-100%	-	437,062	-100%	-	370,125	-100%	-	338,625	-100%	-	318,937	-100%
Thomas Weatherford	5,000,000	-	367,500	-100%	-	371,000	-100%	-	350,000	-100%	-	273,000	-100%	-	255,500	-100%	-	245,000	-100%
Trinity Episcopal School	4,200,000	560,000	317,520	76%	-	352,800	-100%	-	388,080	-100%	-	323,400	-100%	-	308,700	-100%	-	288,120	-100%
Tier 2 (>=12M and <120M Gallons/Year)																			
Aqua Texas, Inc (Bliss Spillar - Edwards)	12,875,000	1,987,000	856,187	132%	2,422,000	1,090,512	122%	2,210,000	1,081,500	104%	1,801,000	901,250	100%	1,590,000	748,037	113%	1,337,000	630,875	112%
Ruby Ranch Water Supply Corporation (Edwards)	32,000,000	8,905,800	1,794,550	396%	2,346,500	2,285,690	3%	3,546,500	2,266,800	56%	2,529,200	1,889,000	34%	1,816,600	1,567,870	16%	1,688,500	1,322,300	28%
Aqua Texas, Inc (Bear Creek Park)	12,098,000	906,000	804,517	13%	1,268,000	1,024,701	24%	1,284,000	1,016,232	26%	937,000	846,860	11%	756,000	702,894	8%	691,000	592,802	17%
Onion Creek Country Club (Edwards)	47,583,250	4,990,000	4,996,241	0%	5,329,300	5,329,324	0%	5,329,300	5,329,324	0%	4,330,050	4,330,076	0%	1,665,400	1,665,414	0%	999,055	999,248	0%
Marbridge Foundation	26,730,000	1,115,800	1,777,545	-37%	1,164,000	2,264,031	-49%	1,355,600	2,245,320	-40%	1,248,500	1,871,100	-33%	1,649,400	1,553,013	6%	1,199,000	1,309,770	-8%
Texas-Lehigh Cement Company (Plant)	54,750,000	618,100	3,640,875	-83%	2,392,625	3,640,875	-34%	3,699,775	3,832,500	-3%	3,101,400	3,640,875	-15%	2,146,700	3,449,250	-38%	2,720,300	3,257,625	-16%
Aqua Texas, Inc. (Sierra West)	30,000,000	2,016,000	1,995,000	1%	2,582,000	2,541,000	2%	3,437,000	2,520,000	36%	2,400,000	2,100,000	14%	1,891,000	1,743,000	8%	1,089,000	1,470,000	-26%
City of Hays Water Department - Elliot Ranch	54,450,000	2,361,200	3,620,925	-35%	2,778,300	4,611,915	-40%	3,145,800	4,573,800	-31%	2,677,500	3,811,500	-30%	1,543,600	3,163,545	-51%	1,926,600	2,668,050	-28%
Slaughter Creek Acres Water Supply	14,000,000	596,100	901,600	-34%	830,700	1,019,200	-18%	540,800	989,800	-45%	673,500	862,400	-22%	540,000	803,600	-33%	518,100	722,810	-28%
Arroyo Doble Water System	52,800,000	2,500,000	3,511,200	-29%	3,187,300	4,102,560	-22%	3,149,400	4,065,600	-23%	2,459,200	3,326,400	-26%	2,102,900	3,067,680	-31%	1,825,200	2,587,200	-29%
Hays Consolidated I.S.D.	30,000,000	1,371,400	1,995,000	-31%	2,221,600	2,541,000	-13%	3,140,400	2,520,000	25%	2,211,700	2,100,000	5%	1,583,600	1,743,000	-9%	1,044,600	1,470,000	-29%
Huntington Utility Company, L.L.C.	18,000,000	787,000	1,398,600	-44%	1,370,000	1,612,800	-15%	1,366,000	1,587,600	-14%	1,059,000	1,184,400	-11%	938,000	630,000	49%	623,000	882,000	-29%
Aqua Texas, Inc. (Onion Creek Meadows)	36,300,000	1,174,000	2,413,950	-51%	2,411,000	3,074,610	-22%	3,041,000	3,049,200	0%	1,840,000	2,541,000	-28%	1,692,000	2,109,030	-20%	1,194,000	1,778,700	-33%
Cimarron Park Water Company, Inc.	118,000,000	5,992,000	7,847,000	-24%	9,356,300	8,260,000	13%	8,872,900	8,260,000	7%	6,618,300	6,608,000	0%	5,330,100	6,855,800	-22%	4,627,300	7,021,000	-34%
Aqua Texas, Inc. (Shady Hollow Estates Water Company)	80,000,000	82,000	5,320,000	-98%	710,000	6,776,000	-90%	7,970,000	6,720,000	19%	5,371,000	5,600,000	-4%	4,767,000	4,648,000	3%	2,518,000	3,920,000	-36%
Aqua Texas, Inc (Leisurewoods Water Company)	88,764,000	4,082,000	5,902,806	-31%	7,025,000	7,518,311	-7%	6,950,000	7,456,176	-7%	5,153,000	6,213,480	-17%	3,296,000	5,157,188	-36%	2,705,000	4,349,436	-38%
City Of Hays Water Department	15,400,000	460,100	1,024,100	-55%	679,000	1,304,380	-48%	558,600	1,293,600	-57%	561,700	1,078,000	-48%	305,200	894,740	-66%	348,500	754,600	-54%
Village Of San Leanna	31,651,200	1,203,100	2,104,804	-43%	1,880,300	2,680,857	-30%	1,787,200	2,658,700	-33%	1,281,600	2,215,584	-42%	949,500	1,838,935	-48%	683,600	1,550,908	-56%
St. Andrews School	16,000,000	473,100	1,008,000	-53%	570,600	1,344,000	-58%	716,500	1,456,000	-51%	389,900	1,344,000	-71%	369,800	1,120,000	-67%	381,000	896,000	-57%
Aqua Texas, Inc (Bliss Spillar - Middle Trinity)	32,625,000	891,000	2,169,562	-59%	1,665,000	2,763,337	-40%	2,353,000	2,740,500	-14%	1,669,000	2,283,750	-27%	756,000	1,895,512	-60%	666,000	1,598,625	-58%
Oak Forest Water Supply Corporation (Trinity)	16,500,000	684,774	1,097,250	-38%	729,360	1,397,550	-48%	1,317,320	1,386,000	-5%	865,456	1,155,000	-25%	618,515	958,650	-35%	252,230	808,500	-69%
Grey Rock Golf Club (COA)	35,000,000	2,639,500	2,646,000	0%	2,540,000	2,940,000	-14%	2,996,000	3,234,000	-7%	2,550,000	2,695,000	-5%	1,071,000	2,572,500	-58%	599,000	2,401,000	-75%
City Of Austin	16,000,000	346,100	1,209,600	-71%	530,100	1,344,000	-61%	891,500	1,478,400	-40%	444,200	1,232,000	-64%	257,800	1,176,000	-78%	87,700	1,097,600	-92%
City Of Sunset Valley	18,590,000	185,000	1,236,235	-85%	502,500	1,574,573	-68%	624,200	1,561,560	-60%	205,900	1,301,300	-84%	74,600	1,080,079	-93%	45,300	910,910	-95%
Mountain City Oaks Water System	43,164,000	-	2,870,406	-	-	3,655,991	-	-	3,625,776	-	-	3,021,480	-	2,507,828	-	-	-	2,115,036	-100%
Ruby Ranch Water Supply Corporation (Trinity)	20,300,000	-	1,349,950	-100%	-	1,719,410	-100%	-	1,705,200	-100%	-	1,421,000	-100%	-	1,179,430	-100%	-	994,700	-100%