

Goforth Special Utility District	350,900,000	6,353,000	7,123,270	-11%	11,511,000	7,614,530	51%	14,406,000	16,211,580	-11%	9,525,999	18,176,620	-48%	10,950,000	19,650,400	-44%	18,366,000	28,247,450	-35%
		104,143,227	118,470,196	-12%	97,461,510	117,521,294	-17%	115,534,407	137,070,333	-16%	117,696,299	159,392,421	-26%	135,486,226	189,305,433	-28%	158,509,066	217,152,447	-27%