

## **FY 2018 District Goals** **(Adopted October 12, 2017)**

The following goals are proposed for Board consideration to guide the District's efforts for Fiscal Year 2018. If adopted, the Board will assess achievement or substantial progress towards the goals near the end of the fiscal year which ends on August 31, 2018.

1. Continue to make progress towards ongoing initiatives including: a) preserving and protecting the water quality of recharge to the Edwards and Trinity Aquifers through advocacy for sound wastewater and stormwater management practices, and b) research to progress knowledge of innovative water supply strategies such as desalination, aquifer storage and recovery, and recharge enhancement.

Lead Team: All Teams

2. Coordinate District activity to support effective regional groundwater management strategies by improving GCD coordination through the GMA planning framework and supporting other GCD's management of aquifers shared with the District.

Lead Team: General Management Team

3. Continue effort of implementing procedures that make office operations more efficient, effective, and more transparent including communications and information dissemination, file management, and budget presentation/reporting.

Lead Team: Administrative Team

4. Conduct aquifer science studies that will help evaluate unreasonable impacts to the Trinity Aquifers, increase monitoring capabilities of the Trinity Aquifers, and consider alternative drought triggers for the Trinity Aquifers.

Lead Team: Aquifer Science Team

5. Prepare educational content and develop programming to raise awareness about the interconnectedness of land stewardship, water quality, and endangered species.

Lead Team: Education & Outreach Team

6. Improve and enhance the organization, accessibility, and dissemination of District data and groundwater management information through: a) development of an integrated database and reporting system, and b) an updated Annual Report format that is simple and informative and satisfies the reporting requirements for the prospective Habitat Conservation Plan and the revised Management Plan.

Lead Team: Regulatory Compliance Team