

BSEACD Drought Compliance Report

Owner/Permit Group	Permitted Pumpage	Sep 2024 Pumpage	Sep 2024 Target	Sep 2024 %	Oct 2024 Pumpage	Oct 2024 Target	Oct 2024 %	Nov 2024 Pumpage	Nov 2024 Target	Nov 2024 %	Dec 2024 Pumpage	Dec 2024 Target	Dec 2024 %	Jan 2025 Pumpage	Jan 2025 Target	Jan 2025 %	Feb 2025 Pumpage	Feb 2025 Target	Feb 2025 %
Tier 0 (<2M Gallons/Year)																			
Roy Seiders (Irrigation)	436,117	29,950	38,378	-22%	37,080	36,634	1%	-	29,918	-100%	18,850	12,211	54%	-	4,885	-100%	15,110	3,969	281%
BGSIX Holdings LLC	1,600,000	49,988	140,800	-64%	53,374	134,400	-60%	25,775	109,760	-77%	14,559	44,800	-68%	24,674	17,920	38%	47,471	14,560	226%
Cornerstone HTJ, LLC.	980,000	57,822	86,240	-33%	94,912	82,320	15%	44,182	67,228	-34%	16,799	27,440	-39%	19,514	10,976	78%	28,390	10,976	159%
Texas-Leigh Cement Company (Howe)	1,500,000	111,480	144,000	-23%	106,590	108,000	-1%	79,980	63,000	27%	105,640	47,250	124%	96,220	42,000	129%	95,570	42,000	128%
Manchaca Baptist Church	600,000	55,617	45,120	23%	34,769	41,280	-16%	29,203	34,020	-14%	53,965	31,920	69%	47,733	30,240	58%	52,153	28,980	80%
Sellman Mobile Home Park	517,500	25,150	41,400	-39%	25,200	34,362	-27%	19,760	25,357	-22%	13,530	22,822	-41%	19,230	22,822	-16%	38,500	23,546	64%
White Knight Pest Control	100,000	9,270	7,520	23%	7,390	6,880	7%	7,980	5,670	41%	5,640	5,320	6%	6,710	5,040	33%	7,830	4,830	62%
Comal Tackle Company	843,750	1,719	52,650	-97%	3,179	49,275	-94%	2,726	41,344	-93%	2,646	46,069	-94%	2,510	46,069	-95%	58,419	40,163	45%
Spicewood LLC - Active Deployment Systems	700,000	-	52,640	-100%	50,500	48,160	5%	-	39,690	-100%	-	37,240	-100%	-	35,280	-100%	40,600	33,810	20%
Tindol Restaurant Group, LLC (Hays City Store)	1,950,000	113,730	146,640	-22%	118,290	134,160	-12%	115,370	110,565	4%	106,850	103,740	3%	101,340	98,280	3%	105,280	94,185	12%
Alisa Dusan (Glen Schuknecht)	900,000	74,060	72,000	3%	61,820	59,760	3%	44,770	44,100	2%	39,800	39,690	0%	41,360	39,690	4%	42,380	40,950	3%
7-Eleven No. 40593H	150,000	8,373	11,280	-26%	9,527	10,320	-8%	9,443	8,505	11%	8,718	7,980	9%	10,192	7,560	35%	7,411	7,245	2%
DDC Creekside	1,998,200	-	-	0%	-	-	0%	-	-	0%	-	-	0%	-	-	0%	-	-	0%
Jumping Jack Dog Ranch	700,000	79,300	-	0%	90,300	-	0%	36,900	-	0%	44,700	-	0%	37,200	-	0%	31,200	-	0%
Robert R. Guinn	-	-	-	0%	-	-	0%	-	-	0%	-	-	0%	-	-	0%	-	-	0%
Travis County ESD#5	200,000	-	-	0%	-	-	0%	2,200	-	0%	-	-	0%	-	-	0%	-	-	0%
United Properties	150,000		-	0%		-	0%		-	0%		-	0%		-	0%		-	0%
Eskew Place, LLC (12701 Lowden Lane)	1,240,000	71,000	93,248	-24%	43,000	85,312	-50%	57,000	70,308	-19%	43,000	65,968	-35%	31,000	62,496	-50%	59,000	59,892	-1%
St. John's Presbyterian Church	100,000	10,980	8,000	37%	3,520	6,640	-47%	7,330	4,900	50%	9,200	4,410	109%	5,070	4,410	15%	4,500	4,550	-1%
The Inn Above Onion Creek	1,825,000	126,630	122,435	3%	90,950	112,015	-19%	71,430	84,341	-15%	57,090	79,135	-28%	93,770	74,970	25%	70,550	74,970	-6%
Confido III, LLC	300,000	20,500	22,560	-9%	17,200	20,640	-17%	16,100	17,010	-5%	10,500	15,960	-34%	14,400	15,120	-5%	12,600	14,490	-13%
St. Marks Episcopal Church (Sarahs Well)	1,000,000	48,993	75,200	-35%	63,263	68,800	-8%	45,468	56,700	-20%	51,910	53,200	-2%	50,613	50,400	0%	40,523	48,300	-16%
Hays Hills Baptist Church	600,000	19,200	40,800	-53%	15,900	42,240	-62%	19,600	31,500	-38%	12,800	28,140	-55%	13,200	36,120	-63%	18,200	36,120	-16%
Randolph Austin Company	585,000	32,400	43,992	-26%	31,400	40,248	-22%	18,900	33,169	-43%	9,800	31,122	-69%	20,100	29,484	-32%	22,100	28,255	-22%
Rolling Oaks Club (Clubhouse and Pool)	180,000	15,977	17,525	-9%	13,018	19,022	-32%	9,744	7,711	26%	7,974	9,576	-17%	4,113	6,628	-38%	4,547	6,628	-31%
Church Of Christ At Buda/Kyle	200,119	4,440	15,049	-70%	3,310	13,768	-76%	3,140	11,347	-72%	4,300	10,646	-60%	6,520	10,086	-35%	6,410	9,666	-34%
Southern Hills Church of Christ	400,000	1,750	32,000	-95%	2,070	26,560	-92%	5,210	19,600	-73%	4,910	17,640	-72%	5,300	17,640	-70%	11,940	18,200	-34%
St. Stephens Episcopal Church	750,000	27,200	56,400	-52%	28,300	51,600	-45%	25,700	42,525	-40%	18,000	39,900	-55%	22,700	37,800	-40%	23,700	36,225	-35%
Benjamin Rosas	1,000,000	29,200	80,000	-64%	60,300	66,400	-9%	25,500	49,000	-48%	29,900	44,100	-32%	37,900	44,100	-14%	29,200	45,500	-36%
Forest Oaks Village	1,649,250	98,355	122,704	-20%	86,431	106,871	-19%	83,291	99,285	-16%	60,789	84,277	-28%	81,815	93,512	-13%	59,232	93,512	-37%
Twin Oaks Ranch Church Camp	1,000,000	37,661	75,200	-50%	36,029	68,800	-48%	30,123	56,700	-47%	33,737	53,200	-37%	18,440	50,400	-63%	30,180	48,300	-38%
Hays City Holdings, LLC (Mad Rooster Liquor)	490,000	-	36,848	-100%	-	33,712	-100%	-	27,783	-100%	-	26,068	-100%	-	24,696	-100%	13,200	23,667	-44%
Barton Properties	800,000	16,100	48,880	-67%	18,600	44,720	-58%	18,100	30,780	-41%	9,900	28,880	-66%	12,600	27,360	-54%	14,200	26,220	-46%
V.F.W. Post No. 3377	500,000	3,310	40,000	-92%	4,680	33,200	-86%	4,420	24,500	-82%	6,910	22,050	-69%	6,270	22,050	-72%	7,960	13,390	-52%
Bucks Backyard (Robert Badger)	1,000,000	18,705	75,200	-75%	17,590	68,800	-74%	17,590	56,700	-69%	19,760	53,200	-63%	14,290	50,400	-72%	22,800	48,300	-53%
McCoy Corporation	120,000	2,920	9,024	-68%	3,120	8,256	-62%	3,270	6,804	-52%	3,750	6,384	-41%	3,430	6,048	-43%	2,500	5,796	-57%
Uplifting Properties, LP	1,000,000	32,030	75,200	-57%	-	68,800	-100%	85,251	56,700	50%	13,515	53,200	-75%	11,705	50,400	-77%	12,219	29,604	-59%
St. Albans Episcopal Church	562,500	16,370	42,300	-61%	22,970	38,700	-41%	11,200	31,894	-65%	13,800	29,925	-54%	11,380	28,350	-60%	9,300	27,169	-66%
SWTX Pentecostal Church	200,000	4,800	15,040	-68%	2,400	13,760	-83%	3,300	11,340	-71%	1,800	10,640	-83%	3,600	10,080	-64%	3,000	9,660	-69%
Aknel Enterprises	500,000	2,700	37,600	-93%	3,600	34,400	-90%	5,500	28,350	-81%	4,000	26,600	-85%	5,400	25,200	-79%	7,300	24,150	-70%
Driftwood Diesel, LLC (Chris Rickman)	150,000	2,200	11,280	-80%	2,400	10,320	-77%	1,300	8,505	-85%	1,400	7,980	-82%	2,300	7,560	-70%	2,100	7,245	-71%
Caldwell and Kidd - 910 Wirth Road	600,000	7,800	45,120	-83%	5,300	41,280	-87%	5,200	34,020	-85%	3,700	31,920	-88%	14,200	30,240	-53%	5,500	28,980	-81%
The Porter Co. Mechanical Contractors	500,000	5,830	37,600	-84%	6,090	34,400	-82%	4,080	28,350	-86%	3,840	26,600	-86%	5,300	25,200	-79%	4,670	24,150	-81%
Whittington, Keith And Kelly	500,000	940	37,600	-98%	1,260	34,400	-96%	980	28,350	-97%	1,190	26,600	-96%	5,220	25,200	-79%	3,400	17,940	-81%
Mision Cristiana Maranatha	500,000	9,810	40,000	-75%	13,440	33,200	-60%	9,190	24,500	-62%	6,080	22,050	-72%	13,200	22,050	-40%	3,340	22,750	-85%

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Bear Creek Office Park	750,000	3,643	56,400	-94%	2,767	51,600	-95%	2,700	42,525	-94%	1,710	39,900	-96%	2,720	37,800	-93%	3,380	36,225	-91%
PCSI Water System	1,331,000	22,400	100,091	-78%	30,000	91,573	-67%	22,700	75,468	-70%	8,400	70,809	-88%	15,000	67,082	-78%	5,800	67,082	-91%
Wimberley Glassworks (Tim DeJong)	1,000,000	2,250	75,200	-97%	3,460	68,800	-95%	2,840	56,700	-95%	3,120	53,200	-94%	2,880	50,400	-94%	4,540	48,300	-91%
Goebler Properties Inc. (Belly Park)	1,834,560	2,650	137,959	-98%	23,500	126,218	-81%	50,200	104,020	-52%	5,100	97,599	-95%	5,200	92,462	-94%	4,000	88,609	-95%
Hunt Enterprises	600,000	31,790	52,800	-40%	30,860	50,400	-39%	23,760	41,160	-42%	24,660	16,800	47%	11,350	10,500	8%	550	10,500	-95%
Matt Goebler	900,000	500	67,680	-99%	2,000	61,920	-97%	1,000	51,030	-98%	1,000	47,880	-98%	2,000	45,360	-96%	2,000	43,470	-95%
Manchaca Bible Fellowship Baptist Church	100,000	130	7,520	-98%	160	6,880	-98%	1,060	5,670	-81%	370	5,320	-93%	250	5,040	-95%	120	4,830	-98%
Frontier (Verizon)	240,000	350	18,048	-98%	130	16,512	-99%	20	13,608	-100%	50	12,768	-100%	70	12,096	-99%	100	11,592	-99%
The Plant at Kyle	1,005,000	680	75,576	-99%	660	69,144	-99%	620	56,983	-99%	400	53,466	-99%	240	50,652	-100%	450	48,541	-99%
2410 Vance Lane, LLC	460,000	111,600	40,480	176%	183,400	38,640	375%	400	31,556	-99%	19,000	12,880	48%	-	5,152	-100%	-	4,186	-100%
DFST Properties Buda II, LLC (Doggett Freightliner)	130,500	2,990	9,814	-70%	-	8,978	-100%	-	7,399	-100%	-	6,943	-100%	-	6,577	-100%	-	6,303	-100%
Feldner, CND - Make Up Pond	1,000,000	-	88,000	-100%	-	84,000	-100%	-	68,600	-100%	-	28,000	-100%	-	11,200	-100%	-	9,100	-100%
First Christian Church	1,200,000	38,600	105,600	-63%	35,200	100,800	-65%	14,100	82,320	-83%	11,300	33,600	-66%	1,700	13,440	-87%	-	10,920	-100%
Hays County - Camino de Rancho	100,000	-	8,800	-100%	-	8,400	-100%	-	6,860	-100%	-	2,800	-100%	-	1,120	-100%	-	910	-100%
Jump Creek LLC (Hunter Chase Well)	1,000,000	3,500	75,200	-95%	-	68,800	-100%	-	56,700	-100%	-	53,200	-100%	-	50,400	-100%	-	48,300	-100%
Matthew Schoenberg Living Trust	1,800,000	140,500	144,000	-2%	123,500	96,048	29%	42,800	69,930	-39%	16,100	56,070	-71%	-	56,070	-100%	-	56,070	-100%
Onion Creek Kennels	850,000	-	63,920	-100%	-	58,480	-100%	-	48,195	-100%	-	45,220	-100%	-	42,840	-100%	-	41,055	-100%
Onion Creek Memorial Park, Inc.	590,625	-	51,975	-100%	-	49,612	-100%	-	40,517	-100%	-	16,537	-100%	-	6,615	-100%	-	5,375	-100%
Park Hills Baptist Church	420,000	-	31,584	-100%	-	28,896	-100%	-	23,814	-100%	-	22,344	-100%	-	21,168	-100%	-	20,286	-100%
Rudy's Country Store	1,875,000	24,700	141,000	-82%	24,300	129,000	-81%	15,700	106,312	-85%	-	99,750	-100%	-	94,500	-100%	-	90,562	-100%
Shoal Creek Properties	500,000	-	37,600	-100%	-	34,400	-100%	-	28,350	-100%	-	26,600	-100%	-	25,200	-100%	-	24,150	-100%
St. John's Catholic Church	500,000	25	44,000	-100%	40	42,000	-100%	15	34,300	-100%	25	14,000	-100%	30	5,600	-99%	20	4,550	-100%
Texas-Leigh Cement Company (Spectrum)	825,000	2	54,780	-100%	-	54,780	-100%	1	47,932	-100%	-	47,932	-100%	-	47,932	-100%	-	47,932	-100%
Travis County	1,500,000	-	112,800	-100%	-	103,200	-100%	-	85,050	-100%	-	79,800	-100%	-	75,600	-100%	-	72,450	-100%
Extra Space Storage	100,000	2,470	7,520	-67%	2,600	6,880	-62%	2,600	5,670	-54%	3,080	5,320	-42%	1,820	5,040	-64%		4,830	
Home Tech Industries	430,000		33,616			31,104		-	25,571	-100%	-	20,356	-100%	-	17,752	-100%		16,849	
Las Lomas HOA (Pavillion Well)	100,000	-	8,800	-100%	-	8,400	-100%	-	6,860	-100%	-	2,800	-100%	-	1,120	-100%		910	
Tier 1 (>=2M and <12M Gallons/Year)																			
Texas Old Town	10,000,000	879,810	880,000	0%	833,670	880,000	-5%	681,520	630,000	8%	488,540	420,000	16%	638,250	350,000	82%	411,310	280,000	47%
Aqua Texas, Inc (Bliss Spillar - Lower Trinity)	6,000,000	654,000	480,000	36%	850,000	398,400	113%	363,000	294,000	23%	198,000	264,600	-25%	306,000	264,600	16%	272,000	273,000	0%
Gilbert C Johnson	9,500,000	712,500	760,000	-6%	659,000	706,800	-7%	464,800	465,500	0%	293,900	299,250	-2%	215,900	299,250	-28%	217,100	218,250	0%
Trinity Episcopal School	4,200,000	147,000	369,600	-60%	276,000	352,800	-22%	175,000	288,120	-39%	-	117,600	-100%	38,000	47,040	-19%	30,000	38,220	-22%
Hays County Youth Athletic Association	4,820,550	313,600	424,208	-26%	419,100	404,926	4%	190,500	330,690	-42%	13,200	134,975	-90%	18,700	53,990	-65%	33,700	43,867	-23%
Industrial Asphalt, LP (Hays Quarry)	6,000,000	315,900	374,400	-16%	350,400	350,400	0%	182,300	294,000	-38%	106,000	327,600	-68%	24,100	327,600	-93%	192,100	285,600	-33%
Aqua Texas, Inc. (Mooreland)	6,000,000	254,000	480,000	-47%	278,000	398,400	-30%	200,000	294,000	-32%	206,000	264,600	-22%	285,000	264,600	8%	176,000	273,000	-36%
Oak Forest Water Supply Corporation (Edwards)	9,000,000	207,305	660,000	-69%	174,088	547,800	-68%	191,974	378,000	-49%	246,750	340,200	-33%	246,750	340,200	-27%	214,253	351,000	-39%
Wildflower Center	6,700,000	66,320	589,600	-89%	48,200	562,800	-91%	-	459,620	-100%	96,760	187,600	-48%	74,810	75,040	0%	45,230	75,040	-40%
Cook-Walden/Forest Oaks	5,000,000	468,700	440,000	7%	493,800	420,000	18%	185,000	343,000	-46%	7,000	140,000	-95%	2,000	56,000	-96%	22,000	45,500	-52%
Mystic Oak Water Co-op	7,700,000	316,200	616,000	-49%	323,700	511,280	-37%	239,700	377,300	-36%	190,300	339,570	-44%	203,800	339,570	-40%	158,800	350,350	-55%
LowdenClear, LLC	2,000,000	42,700	150,400	-72%	48,300	137,600	-65%	41,700	113,400	-63%	37,600	106,400	-65%	71,400	100,800	-29%	38,700	100,800	-62%
Crestview R.V.	2,000,000	29,200	160,000	-82%	52,100	132,800	-61%	24,600	98,000	-75%	27,500	88,200	-69%	32,200	88,200	-63%	31,000	91,000	-66%
Log Cabin Plaza	2,000,000	22,500	150,400	-85%	20,000	137,600	-85%	20,600	113,400	-82%	21,000	106,400	-80%	20,100	100,800	-80%	17,000	96,600	-82%
Texas State University At San Marcos (FARC Well)	2,000,000	6,190	150,400	-96%	4,420	137,600	-97%	13,910	113,400	-88%	4,720	106,400	-96%	25,050	100,800	-75%	9,580	100,800	-90%
Independence Park HOA	3,700,000	97,500	203,500	-52%	83,200	194,250	-57%	-	90,650	-100%	12,800	37,000	-65%	-	14,800	-100%	100	12,025	-99%
Manchaca Optimist Youth Sports Complex	4,232,000	3,100	372,416	-99%	19,000	355,488	-95%	43,400	290,315	-85%	18,450	118,496	-84%	13,850	47,398	-71%	-	38,511	-100%
Thomas Weatherford	5,000,000	-	312,000	-100%	-	292,000	-100%	-	245,000	-100%	-	273,000	-100%	-	273,000	-100%	-	238,000	-100%

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Charles (Chuck) D. Nash (Austin Chalk)	2,000,000	-	176,000	-100%	-	168,000	-100%	-	137,200	-100%	-	56,000	-100%		22,400			18,200	
Neuro Institute of Austin, L.P.	5,625,000	-	423,000	-100%	-	387,000	-100%	-	318,937	-100%	-	299,250	-100%	-	283,500	-100%		283,500	
Tier 2 (>=12M and <120M Gallons/Year)																			
City Of Austin	16,000,000	325,600	1,408,000	-77%	675,400	1,344,000	-50%	287,300	1,097,600	-74%	276,700	448,000	-38%	166,900	179,200	-7%	244,000	145,600	68%
Onion Creek Country Club (Edwards)	47,583,250	4,947,000	4,948,658	0%	1,665,000	1,903,330	-13%	999,000	999,248	0%	947,000	999,248	-5%	1,373,000	999,248	37%	952,000	999,248	-5%
Slaughter Creek Acres Water Supply	14,000,000	452,400	985,600	-54%	509,100	918,400	-45%	466,700	722,810	-35%	448,700	722,810	-38%	497,500	722,810	-31%	511,800	570,218	-10%
Ruby Ranch Water Supply Corporation (Edwards)	32,000,000	2,736,800	2,326,000	18%	2,113,000	1,930,580	9%	1,967,500	1,322,300	49%	1,182,900	1,190,070	-1%	1,230,400	1,190,070	3%	1,080,100	1,227,850	-12%
Texas-Lehigh Cement Company (Plant)	54,750,000	3,101,000	4,161,000	-25%	1,930,000	3,942,000	-51%	1,458,000	3,257,625	-55%	2,455,000	3,066,000	-20%	3,397,000	2,682,750	27%	2,374,000	2,682,750	-12%
Aqua Texas, Inc. (Onion Creek Meadows)	36,300,000	1,665,000	2,904,000	-43%	2,127,000	2,410,320	-12%	1,516,000	1,778,700	-15%	1,725,000	1,600,830	8%	1,119,000	1,600,830	-30%	1,406,000	1,651,650	-15%
Aqua Texas, Inc. (Sierra West)	30,000,000	1,511,000	2,400,000	-37%	2,360,000	1,992,000	18%	1,416,000	1,470,000	-4%	1,497,000	1,323,000	13%	1,117,000	1,323,000	-16%	1,155,000	1,365,000	-15%
Aqua Texas, Inc (Bliss Spillar - Middle Trinity)	32,625,000	1,542,000	2,610,000	-41%	1,718,000	2,166,300	-21%	1,162,000	1,598,625	-27%	949,000	1,438,762	-34%	948,000	1,438,762	-34%	1,198,000	1,484,437	-19%
Marbridge Foundation	26,730,000	1,267,200	2,138,400	-41%	1,151,500	1,774,872	-35%	1,123,000	1,309,770	-14%	922,300	1,178,793	-22%	892,200	1,178,793	-24%	987,800	1,216,215	-19%
Huntington Utility Company, L.L.C.	18,000,000	804,000	1,353,600	-41%	993,000	720,000	38%	728,000	882,000	-17%	632,000	793,800	-20%	694,000	756,000	-8%	556,000	756,000	-26%
Aqua Texas, Inc (Bear Creek Park)	12,098,000	605,000	967,840	-37%	737,000	803,307	-8%	541,000	592,802	-9%	447,000	533,522	-16%	441,000	533,522	-17%	395,000	550,459	-28%
City of Hays Water Department - Elliot Ranch	54,450,000	3,741,800	4,356,000	-14%	4,688,100	3,615,480	30%	2,854,900	2,668,050	7%	1,925,600	2,401,245	-20%	2,265,000	2,401,245	-6%	1,507,800	2,477,475	-31%
Arroyo Doble Water System	52,800,000	2,463,400	3,801,600	-35%	2,198,000	3,505,920	-37%	1,650,900	2,587,200	-36%	1,295,100	2,882,880	-55%	2,191,200	2,882,880	-24%	1,901,200	2,882,880	-34%
Cimarron Park Water Company, Inc.	118,000,000	5,957,000	7,552,000	-21%	6,944,800	7,835,200	-11%	5,063,700	7,021,000	-28%	4,757,000	6,608,000	-28%	4,624,500	6,029,800	-23%	3,996,100	6,029,800	-34%
St. Andrews School	16,000,000	493,400	1,536,000	-68%	326,800	1,280,000	-74%	293,200	896,000	-67%	390,400	672,000	-42%	290,800	560,000	-48%	328,800	504,000	-35%
Aqua Texas, Inc. (Shady Hollow Estates Water Company)	80,000,000	4,369,000	6,400,000	-32%	5,738,000	5,312,000	8%	3,404,000	3,920,000	-13%	2,844,000	3,528,000	-19%	2,393,000	3,528,000	-32%	2,303,000	3,640,000	-37%
Ruby Ranch Water Supply Corporation (Trinity)	20,300,000	-	1,624,000	-100%	-	1,347,920	-100%	-	994,700	-100%	-	895,230	-100%	-	895,230	-100%	561,400	923,650	-39%
City Of Hays Water Department	15,400,000	664,900	1,232,000	-46%	505,100	1,022,560	-51%	382,500	754,600	-49%	336,100	679,140	-51%	409,700	679,140	-40%	384,900	659,750	-42%
Aqua Texas, Inc (Leisurewoods Water Company)	88,764,000	4,089,000	7,101,120	-42%	5,345,000	5,893,929	-9%	2,723,000	4,349,436	-37%	2,333,000	3,914,492	-40%	2,600,000	3,914,492	-34%	2,269,000	4,038,762	-44%
Mountain City Oaks Water System	43,164,000	1,493,900	3,453,120	-57%	1,905,300	2,866,090	-34%	1,263,100	2,115,036	-40%	1,170,700	1,903,532	-38%	1,243,600	1,903,532	-35%	1,012,600	1,963,962	-48%
Oak Forest Water Supply Corporation (Trinity)	16,500,000	746,800	1,320,000	-43%	729,580	1,095,600	-33%	682,530	808,500	-16%	470,410	727,650	-35%	472,562	727,650	-35%	374,492	750,750	-50%
Hays Consolidated I.S.D.	30,000,000	1,968,300	2,400,000	-18%	2,024,000	1,992,000	2%	1,659,100	1,470,000	13%	1,109,400	1,323,000	-16%	766,700	1,323,000	-42%	644,300	1,365,000	-53%
Village Of San Leanna	31,651,200	1,377,600	2,532,096	-46%	1,393,100	2,101,640	-34%	914,700	1,550,908	-41%	724,500	1,395,818	-48%	726,300	1,395,818	-48%	591,200	1,362,980	-57%
Aqua Texas, Inc (Bliss Spillar - Edwards)	12,875,000	409,000	1,030,000	-60%	481,000	854,900	-44%	475,000	630,875	-25%	796,000	567,787	40%	482,000	567,787	-15%	202,000	585,812	-66%
City Of Sunset Valley	18,590,000	351,700	1,487,200	-76%	597,700	1,234,376	-52%	47,200	910,910	-95%	74,300	819,819	-91%	-	819,819	-100%	74,000	845,845	-91%
Grey Rock Golf Club (COA)	35,000,000	2,972,100	3,080,000	-4%	2,900,000	2,940,000	-1%	1,926,000	2,401,000	-20%	801,000	980,000	-18%	349,000	392,000	-11%	-	318,500	-100%
Tier 3 (>=120M Gallons/Year)																			
Creedmoor-Maha Water Supply Corporation	247,065,600	24,983,900	19,124,161	31%	25,636,590	15,873,052	62%	20,107,990	11,433,072	76%	19,210,700	10,289,765	87%	17,929,790	10,289,765	74%	17,834,379	10,616,423	68%
Monarch Utilities, Inc.	324,400,000	16,894,000	21,540,160	-22%	20,679,000	20,761,600	0%	15,639,000	15,668,520	0%	13,347,000	12,489,400	7%	14,615,000	11,354,000	29%	11,935,000	9,832,320	21%
Needmore Water, LLC (Well D)	289,080,000	10,043,000	25,439,040	-61%	7,233,000	24,282,720	-70%	8,718,000	19,830,887	-56%	4,984,000	8,094,240	-38%	6,426,000	3,237,696	98%	2,527,000	2,630,628	-4%
Onion Creek Country Club (Trinity)	127,410,000	7,128,000	7,134,960	0%	8,918,000	10,192,800	-13%	8,918,000	8,918,700	0%	6,701,000	7,134,960	-6%	7,255,000	7,134,960	2%	6,528,000	7,134,960	-9%
Goforth Special Utility District	350,900,000	29,729,000	37,616,481	-21%	32,347,000	23,299,759	39%	8,985,000	12,281,500	-27%	4,571,000	7,123,270	-36%	6,944,000	7,123,270	-3%	6,347,000	7,123,270	-11%
City Of Buda	275,000,000	12,869,056	22,000,001	-42%	16,713,382	18,260,000	-8%	9,892,078	13,475,000	-27%	10,389,203	12,127,500	-14%	10,173,657	12,127,500	-16%	10,343,970	12,512,499	-17%
Centex Materials, LP.	214,291,000	13,369,400	13,371,759	0%	12,504,400	12,514,594	0%	9,129,500	10,500,259	-13%	8,079,400	11,700,289	-31%	8,416,300	11,700,289	-28%	8,379,700	10,200,252	-18%
City Of Kyle	350,000,000	21,798,405	22,450,000	-3%	17,942,405	18,633,500	-4%	10,964,515	11,322,500	-3%	9,976,525	10,190,250	-2%	10,029,568	10,190,250	-2%	8,401,937	10,513,750	-20%
TOTALS	3,297,043,721	196,188,801	266,670,956	-15%	203,025,204	226,586,373	7%	134,442,749	166,684,594	-3%	114,078,451	134,095,190	1%	119,360,616	125,357,376	11%	102,271,796	116,778,688	-12%