

Drought Analysis Report

Owner - System	Permitted Pumpage	Jan 2013 Pumpage	Jan 2013 Target	Jan 2013 %	Feb 2013 Pumpage	Feb 2013 Target	Feb 2013 %	Mar 2013 Pumpage	Mar 2013 Target	Mar 2013 %	Apr 2013 Pumpage	Apr 2013 Target	Apr 2013 %	May 2013 Pumpage	May 2013 Target	May 2013 %	Jun 2013 Pumpage	Jun 2013 Target	Jun 2013 %
Tier 1 (<12M gallons/year)																			
Twin Oaks Ranch Church Camp	1,000,000	42,430	57,600	-26%	71,000	55,200	29%	87,460	58,400	50%	168,670	60,000	181%	80,190	54,600	47%	161,860	59,500	172%
J. D. Malone	2,000,000	92,200	100,800	-9%	97,200	104,000	-7%	166,600	105,600	58%	113,300	118,400	-4%	141,100	112,000	26%	231,100	133,000	74%
The Inn Above Onion Creek	1,300,000	43,450	74,880	-42%	44,040	71,760	-39%	70,440	75,920	-7%	85,900	78,000	10%	53,830	70,980	-24%	109,860	77,350	42%
Michael Thames Custom Homes	100,000	4,310	5,760	-25%	3,110	5,520	-44%	8,560	5,840	47%	5,380	6,000	-10%	8,010	5,460	47%	8,370	5,950	41%
Mision Cristiana Maranatha	500,000	44,050	25,200	75%	32,030	26,000	23%	73,130	26,400	177%	29,794	29,600	1%	15,236	28,000	-46%	45,660	33,250	37%
Railroad Bar-b-que	330,000	28,720	19,008	51%	29,650	18,216	63%	21,350	19,272	11%	21,380	19,800	8%	18,750	18,018	4%	25,100	19,635	28%
Randolph Austin Company	585,000	31,400	33,696	-7%	32,200	32,292	0%	33,200	34,164	-3%	37,800	35,100	8%	58,500	31,941	83%	44,300	34,808	27%
Manchaca Baptist Church	600,000	31,400	34,560	-9%	33,300	33,120	1%	33,900	35,040	-3%	31,500	36,000	-13%	37,100	32,760	13%	41,000	35,700	15%
Hays Hills Baptist Church	600,000	24,780	41,280	-40%	33,230	36,480	-9%	26,150	46,560	-44%	31,320	46,560	-33%	31,040	38,640	-20%	37,810	37,380	1%
Southern Hills Church Of Christ	400,000	9,500	20,160	-53%	7,730	20,800	-63%	20,070	21,120	-5%	8,820	23,680	-63%	10,350	22,400	-54%	26,610	26,600	0%
Ddc Creekside Villas, Ltd. - Ddc Creekside	1,998,200	0	0	0%	0	0	0%	7,101	0	0%	0	0	0%	0	0	0%	310	0	0%
Comal Tackle Company	843,750	52,100	52,650	-1%	44,600	45,900	-3%	48,200	48,600	-1%	53,260	53,325	0%	54,680	54,928	0%	62,000	62,016	0%
Glen Schuknecht	480,000	23,200	24,192	-4%	25,480	24,960	2%	25,220	25,344	0%	24,810	28,416	-13%	26,800	26,880	0%	31,860	31,920	0%
Gilbert C Johnson	9,500,000	229,730	342,000	-33%	505,850	342,000	48%	294,890	494,000	-40%	377,910	562,400	-33%	717,550	731,500	-2%	729,405	731,500	0%
Neuro Institute Of Austin, L.p.	5,625,000	0	324,000	-100%	0	310,500	-100%	0	328,500	-100%	214,100	337,500	-37%	367,800	307,125	20%	330,500	334,688	-1%
Hays County Youth Athletic Association	4,820,550	145,800	61,703	136%	50,900	50,134	2%	184,400	185,109	0%	184,500	347,080	-47%	373,000	404,926	-8%	347,000	364,433	-5%
Manchaca Optimist Youth Sports Complex	4,232,000	24,156	54,170	-55%	169,458	44,013	285%	159,945	162,509	-2%	217,468	304,704	-29%	261,713	355,488	-26%	273,999	319,939	-14%
Texanna Properties, Inc.	1,649,250	91,000	83,122	9%	74,100	85,761	-14%	77,300	87,080	-11%	87,400	97,636	-10%	72,900	92,358	-21%	90,300	109,675	-18%
Benjamin Rosas	1,000,000	45,900	50,400	-9%	38,600	52,000	-26%	55,100	52,800	4%	57,100	59,200	-4%	61,900	56,000	11%	53,900	66,500	-19%
St. Albans Episcopal Church	562,500	23,030	32,400	-29%	24,590	31,050	-21%	27,640	32,850	-16%	27,580	33,750	-18%	23,090	30,712	-25%	26,250	33,469	-22%
Lougheed Scott - Crestview R.v.	2,000,000	95,900	100,800	-5%	120,100	104,000	15%	126,600	105,600	20%	114,300	118,400	-3%	107,900	112,000	-4%	101,900	133,000	-23%
Aqua Texas, Inc. - Mooreland	6,000,000	241,000	302,400	-20%	206,000	312,000	-34%	250,000	316,800	-21%	225,000	355,200	-37%	252,000	336,000	-25%	293,000	399,000	-27%
Mystic Oak Water Co-op	7,700,000	233,700	388,080	-40%	203,600	400,400	-49%	230,000	406,560	-43%	212,900	455,840	-53%	228,200	431,200	-47%	339,800	512,050	-34%
Sac-n-pac Company	150,000	7,100	8,640	-18%	5,530	8,280	-33%	9,050	8,760	3%	6,710	9,000	-25%	8,570	8,190	5%	5,490	8,925	-38%
Cook-walden/forest Oaks	5,000,000	1,400	64,000	-98%	22,100	52,000	-58%	36,900	192,000	-81%	19,196	360,000	-95%	75,500	420,000	-82%	221,825	378,000	-41%
Onion Creek Kennels	850,000	20,220	48,960	-59%	15,850	46,920	-66%	22,240	49,640	-55%	19,100	51,000	-63%	19,940	46,410	-57%	27,120	50,575	-46%
Hunt Enterprises	600,000	9,560	12,000	-20%	2,480	12,000	-79%	4,110	23,040	-82%	9,850	43,200	-77%	12,770	50,400	-75%	21,470	45,360	-53%
Lockaway Storage	100,000	4,120	5,760	-28%	3,120	5,520	-43%	2,840	5,840	-51%	2,910	6,000	-52%	2,840	5,460	-48%	2,810	5,950	-53%
Oak Forest Water Supply Corporation - Oak Forest Wsc (9,000,000	320,200	453,600	-29%	217,900	468,000	-53%	208,200	475,200	-56%	283,200	532,800	-47%	228,000	504,000	-55%	273,100	598,500	-54%
Barton Properties	800,000	49,350	46,080	7%	45,690	44,160	3%	28,480	46,720	-39%	35,980	48,000	-25%	38,910	43,680	-11%	20,560	47,600	-57%
Sosebee E.y.	517,500	6,190	26,082	-76%	9,190	26,910	-66%	6,460	27,324	-76%	7,290	30,636	-76%	9,390	28,980	-68%	14,740	34,413	-57%
Uplifting Properties, Lp	1,000,000	34,380	57,600	-40%	40,140	55,200	-27%	35,360	58,400	-39%	31,870	60,000	-47%	24,350	54,600	-55%	24,640	59,500	-59%
Church Of Christ At Buda/kyle	200,119	4,270	11,527	-63%	5,670	11,046	-49%	7,290	11,687	-38%	4,320	12,007	-64%	4,000	10,926	-63%	4,900	11,907	-59%
St. John's Presbyterian Church	100,000	1,220	5,040	-76%	3,250	5,200	-38%	2,230	5,280	-58%	2,450	5,920	-59%	1,580	5,600	-72%	2,580	6,650	-61%
Park Hills Baptist Church	420,000	11,400	24,192	-53%	19,100	23,184	-18%	13,800	24,528	-44%	24,800	25,200	-2%	20,700	22,932	-10%	9,600	24,990	-62%
Texas-lehigh Cement Company - Spectrum	825,000	56,813	54,780	4%	52,294	54,780	-5%	109,374	54,780	100%	31,786	54,780	-42%	15,255	47,932	-68%	16,969	47,932	-65%
V.f.w. Post No. 3377	500,000	10,090	25,200	-60%	5,270	26,000	-80%	8,612	26,400	-67%	1,056	29,600	-96%	28,400	28,000	1%	9,810	33,250	-70%
Mccoy Corporation	120,000	4,970	6,912	-28%	10,090	6,624	52%	8,230	7,008	17%	5,370	7,200	-25%	2,050	6,552	-69%	1,890	7,140	-74%
Bear Creek Office Park	750,000	8,770	43,200	-80%	13,430	41,400	-68%	9,690	43,800	-78%	17,000	45,000	-62%	11,710	40,950	-71%	11,160	44,625	-75%
Whittington, Keith And Kelly	500,000	5,410	28,800	-81%	4,590	27,600	-83%	5,710	29,200	-80%	4,220	30,000	-86%	5,050	27,300	-82%	6,050	29,750	-80%
Rudy's Country Store	1,875,000	2,000	108,000	-98%	12,200	103,500	-88%	103,400	109,500	-6%	30,800	112,500	-73%	33,300	102,375	-67%	22,400	111,562	-80%
Pcsi - Pcsi Water System	1,331,000	52,700	76,666	-31%	58,400	73,471	-21%	76,300	77,730	-2%	15,000	79,860	-81%	14,700	72,673	-80%	13,600	79,194	-83%
The Porter Co. Mechanical Contractors	500,000	4,430	28,800	-85%	3,460	27,600	-87%	4,230	29,200	-86%	4,260	30,000	-86%	4,710	27,300	-83%	4,940	29,750	-83%
Independence Park Condominium Community, Inc. - Inde	3,700,000	5,700	29,600	-81%	7,800	24,050	-68%	75,900	88,800	-15%	100	166,500	-100%	900	444,000	-100%	57,200	399,600	-86%
Texas-lehigh Cement Company - Howe	1,500,000	5,935	48,000	-88%	4,783	48,000	-90%	5,112	54,000	-91%	7,368	96,000	-92%	4,380	105,000	-96%	12,101	115,500	-90%
Lowden Bob - Painted Horse Pavilion	1,000,000	2,640	57,600	-95%	2,570	55,200	-95%	2,530	58,400	-96%	1,990	60,000	-97%	2,790	54,600	-95%	4,970	59,500	-92%
Manchaca Bible Fellowship Baptist Church	100,000	680	5,760	-88%	800	5,520	-86%	690	5,840	-88%	690	6,000	-89%	450	5,460	-92%	390	5,950	-93%
Travis County - Travis County Pct #3	1,500,000	250	86,400	-100%	1,140	82,800	-99%	860	87,600	-99%	500	90,000	-99%	3,410	81,900	-96%	1,120	89,250	-99%
Hays Consolidated I.s.d. - Beacon Hill	421,875	0	24,300	-100%	0	23,287	-100%	0	24,638	-100%	0	25,313	-100%	0	23,034	-100%	0	25,101	-100%

Drought Analysis Report

Owner - System	Permitted Pumpage	Jan 2013 Pumpage	Jan 2013 Target	Jan 2013 %	Feb 2013 Pumpage	Feb 2013 Target	Feb 2013 %	Mar 2013 Pumpage	Mar 2013 Target	Mar 2013 %	Apr 2013 Pumpage	Apr 2013 Target	Apr 2013 %	May 2013 Pumpage	May 2013 Target	May 2013 %	Jun 2013 Pumpage	Jun 2013 Target	Jun 2013 %
Kretchmar Alta Mae	100,000	0	1,280	-100%	0	1,040	-100%	0	3,840	-100%	0	7,200	-100%	0	8,400	-100%	0	7,560	-100%
Onion Creek Memorial Park, Inc.	590,625	0	7,560	-100%	0	6,142	-100%	0	22,680	-100%	0	42,525	-100%	0	49,612	-100%	0	44,652	-100%
Shoal Creek Properties	500,000	0	28,800	-100%	0	27,600	-100%	0	29,200	-100%	0	30,000	-100%	0	27,300	-100%	0	29,750	-100%
Thomas Weatherford	5,000,000	0	312,000	-100%	0	272,000	-100%	0	288,000	-100%	0	316,000	-100%	0	325,500	-100%	0	367,500	-100%
Tier 2 (>=12M and <120M gallons/year)																			
Onion Creek Country Club	95,166,500	3,686,000	3,806,660	-3%	3,667,000	3,806,660	-4%	5,477,000	6,090,656	-10%	5,184,000	6,090,656	-15%	7,133,000	7,993,986	-11%	8,672,000	7,993,986	8%
St. Andrews School	16,000,000	355,100	640,000	-45%	380,700	512,000	-26%	960,200	640,000	50%	449,100	896,000	-50%	829,200	1,008,000	-18%	1,018,200	1,008,000	1%
Texas-lehigh Cement Company - Plant	54,750,000	2,799,500	3,066,000	-9%	2,910,650	3,066,000	-5%	2,543,400	2,628,000	-3%	2,551,950	2,628,000	-3%	3,968,175	3,832,500	4%	3,600,925	3,640,875	-1%
Cimarron Park Water Company, Inc.	118,000,000	4,913,600	6,891,200	-29%	4,741,600	7,080,000	-33%	5,892,800	7,174,400	-18%	4,965,500	6,985,600	-29%	5,879,300	6,525,400	-10%	7,115,200	7,847,000	-9%
Aqua Texas, Inc. - Bliss Spillar (edwards)	12,875,000	341,000	648,900	-47%	413,000	669,500	-38%	637,000	679,800	-6%	508,000	762,200	-33%	488,000	721,000	-32%	746,000	856,188	-13%
Aqua Texas, Inc. - Bliss Spillar (trinity)	38,625,000	1,621,000	1,946,700	-17%	1,335,000	2,008,500	-34%	1,670,000	2,039,400	-18%	1,692,000	2,286,600	-26%	1,668,000	2,163,000	-23%	2,197,000	2,568,562	-14%
City Of Hays Water Department - Elliott Ranch	54,450,000	1,714,100	2,744,280	-38%	1,808,900	2,831,400	-36%	1,832,200	2,874,960	-36%	2,501,800	3,223,440	-22%	2,370,600	3,049,200	-22%	2,993,100	3,620,925	-17%
Aqua Texas, Inc. - Bear Creek Park	12,098,000	406,000	609,739	-33%	370,000	629,096	-41%	519,000	638,774	-19%	473,000	716,202	-34%	481,000	677,488	-29%	631,000	804,517	-22%
Arroyo Doble Water System	52,800,000	1,779,500	3,294,720	-46%	1,683,200	2,745,600	-39%	2,144,800	2,787,840	-23%	1,944,400	3,125,760	-38%	2,200,700	2,956,800	-26%	2,753,900	3,511,200	-22%
Aqua Texas, Inc. - Onion Creek Meadows	36,300,000	2,082,000	1,829,520	14%	1,603,000	1,887,600	-15%	1,852,000	1,916,640	-3%	1,851,000	2,148,960	-14%	1,610,000	2,032,800	-21%	1,850,000	2,413,950	-23%
Aqua Texas, Inc. - Leisurewoods Water Company	88,764,000	2,661,000	4,473,706	-41%	2,682,000	4,615,728	-42%	3,947,000	4,686,739	-16%	3,037,000	5,254,829	-42%	3,579,000	4,970,784	-28%	4,374,000	5,902,806	-26%
Ruby Ranch Water Supply Corporation - Ruby Ranch Ws	32,000,000	1,218,300	1,612,800	-24%	1,423,000	1,664,000	-14%	1,307,400	1,689,600	-23%	1,613,400	1,894,400	-15%	1,512,800	1,792,000	-16%	1,560,400	2,128,000	-27%
Twin Creek Park Water Supply Co.	12,000,000	385,900	604,800	-36%	554,500	624,000	-11%	454,000	633,600	-28%	485,700	710,400	-32%	486,700	672,000	-28%	560,700	798,000	-30%
City Of Hays Water Department	15,400,000	549,000	776,160	-29%	418,000	800,800	-48%	590,000	813,120	-27%	609,000	911,680	-33%	628,000	862,400	-27%	711,000	1,024,100	-31%
Aqua Texas, Inc. - Shady Hollow Estates Water Compan	80,000,000	2,833,000	4,032,000	-30%	2,994,000	4,160,000	-28%	4,065,000	4,224,000	-4%	3,255,000	4,736,000	-31%	2,358,000	4,480,000	-47%	3,656,000	5,320,000	-31%
Mountain City Oaks Water System	43,164,000	1,452,700	2,175,466	-33%	1,554,200	2,244,528	-31%	1,469,400	2,279,059	-36%	1,691,800	2,555,309	-34%	1,592,100	2,417,184	-34%	1,907,900	2,870,406	-34%
Slaughter Creek Acres Water Supply	14,000,000	510,600	828,800	-38%	454,900	772,800	-41%	482,000	840,000	-43%	431,000	884,800	-51%	486,400	862,400	-44%	594,000	901,600	-34%
Huntington Utility Company, L.I.c.	18,000,000	791,000	864,000	-8%	608,000	792,000	-23%	827,000	979,200	-16%	721,000	1,281,600	-44%	898,000	1,083,600	-17%	914,000	1,398,600	-35%
Marbridge Foundation	26,730,000	758,160	1,347,192	-44%	874,460	1,389,960	-37%	1,012,020	1,411,344	-28%	1,046,100	1,582,416	-34%	1,004,800	1,496,880	-33%	1,039,580	1,777,545	-42%
Oak Forest Water Supply Corporation - Oak Forest Wsc (16,500,000	659,140	831,600	-21%	452,366	858,000	-47%	454,096	871,200	-48%	622,148	976,800	-36%	510,914	924,000	-45%	628,778	1,097,250	-43%
Ruby Ranch Water Supply Corporation - Ruby Ranch Ws	20,300,000	550,100	1,023,120	-46%	380,100	1,055,600	-64%	429,400	1,071,840	-60%	786,200	1,201,760	-35%	624,600	1,136,800	-45%	765,400	1,349,950	-43%
Village Of San Leanna	31,651,200	651,000	1,595,221	-59%	639,700	1,645,862	-61%	960,700	1,671,184	-43%	852,200	1,873,751	-55%	891,400	1,772,468	-50%	1,150,800	2,104,804	-45%
Hays Consolidated I.s.d. - Hays High School	30,000,000	932,000	1,512,000	-38%	870,000	1,560,000	-44%	885,000	1,584,000	-44%	868,000	1,776,000	-51%	1,066,000	1,680,000	-37%	695,000	1,995,000	-65%
City Of Austin - Nature Center	16,000,000	146,876	204,800	-28%	90,027	166,400	-46%	275,342	614,400	-55%	66,879	1,152,000	-94%	191,947	1,344,000	-86%	225,102	1,209,600	-81%
Lonestar Soccer Club Of Austin, Inc. - Austin United Capit	12,000,000	127,090	153,600	-17%	264,760	124,800	112%	131,040	460,800	-72%	131,050	864,000	-85%	92,210	1,008,000	-91%	137,730	907,200	-85%
City Of Sunset Valley	18,590,000	0	936,936	-100%	0	966,680	-100%	40,400	981,552	-96%	10,000	1,100,528	-99%	0	1,041,040	-100%	0	1,236,235	-100%
Tier 3 (>=120M gallons/year)																			
Goforth Special Utility District	350,900,000	16,292,000	17,685,360	-8%	15,836,000	18,246,799	-13%	18,819,000	18,527,520	2%	18,469,000	20,773,280	-11%	19,296,000	19,650,399	-2%	22,219,000	23,334,850	-5%
City Of Kyle	350,000,000	0	14,143,500	-100%	4,859,837	14,592,500	-67%	12,421,591	14,817,000	-16%	16,036,172	16,613,000	-3%	12,312,479	12,940,000	-5%	14,280,827	15,366,250	-7%
City Of Buda	275,000,000	13,569,200	13,860,000	-2%	14,285,300	14,299,999	0%	14,105,700	14,520,000	-3%	13,088,400	16,280,000	-20%	14,097,800	15,400,000	-8%	16,603,100	18,287,500	-9%
Centex Materials, Lp.	214,291,000	11,872,100	13,371,758	-11%	11,567,800	11,657,431	-1%	10,423,800	12,343,161	-16%	6,927,300	13,543,192	-49%	12,896,000	13,950,344	-8%	13,326,300	15,750,388	-15%
Creedmoor-maha Water Supply Corporation	235,065,600	13,847,000	11,847,306	17%	12,142,100	12,223,410	-1%	11,099,200	12,411,464	-11%	7,722,300	13,915,883	-45%	9,640,600	13,163,674	-27%	12,113,400	15,631,862	-23%
Monarch Utilities, Inc.	324,400,000	4,140,000	12,976,000	-68%	4,009,000	14,014,080	-71%	4,792,000	15,571,200	-69%	4,672,000	17,647,360	-74%	6,144,000	22,480,920	-73%	4,086,000	28,157,920	-85%
		95,831,520	136,299,844	-30%	98,286,715	137,582,873	-29%	115,334,343	145,115,556	-21%	108,160,407	162,011,238	-33%	120,513,019	162,122,049	-26%	137,329,671	189,176,368	-27%