

Drought Analysis Report

Owner - System	Permitted Pumpage	Jan 2014 Pumpage	Jan 2014 Target	Jan 2014 %	Feb 2014 Pumpage	Feb 2014 Target	Feb 2014 %	Mar 2014 Pumpage	Mar 2014 Target	Mar 2014 %	Apr 2014 Pumpage	Apr 2014 Target	Apr 2014 %	May 2014 Pumpage	May 2014 Target	May 2014 %	Jun 2014 Pumpage	Jun 2014 Target	Jun 2014 %
Tier 1 (<12M gallons/year)																			
Twin Oaks Ranch Church Camp	1,000,000	17,150	72,000	-76%	16,780	69,000	-76%	45,330	73,000	-38%	75,210	75,000	0%	18,790	62,400	-70%	92,570	85,000	9%
Manchaca Baptist Church	600,000	42,900	43,200	-1%	37,900	41,400	-8%	40,600	43,800	-7%	51,100	45,000	14%	36,700	37,440	-2%	54,800	51,000	7%
The Inn Above Onion Creek	1,300,000	45,440	93,600	-51%	48,690	89,700	-46%	65,480	94,900	-31%	82,620	97,500	-15%	82,700	81,120	2%	109,360	110,500	-1%
Hays County Youth Athletic Association	4,820,550	75,100	77,129	-3%	61,800	62,667	-1%	193,200	231,386	-17%	430,600	433,850	-1%	459,500	462,773	-1%	515,200	520,619	-1%
Benjamin Rosas	1,000,000	87,485	63,000	39%	70,415	65,000	8%	67,300	66,000	2%	65,400	74,000	-12%	65,900	64,000	3%	89,200	95,000	-6%
J. D. Malone	2,000,000	94,500	126,000	-25%	95,000	130,000	-27%	107,800	132,000	-18%	141,800	148,000	-4%	161,600	128,000	26%	163,400	190,000	-14%
Michael Thames Custom Homes	100,000	3,440	7,200	-52%	9,250	6,900	34%	6,550	7,300	-10%	740	7,500	-90%	5,100	6,240	-18%	7,280	8,500	-14%
Glen Schuknecht	480,000	25,995	30,240	-14%	26,340	31,200	-16%	27,000	31,680	-15%	27,000	35,520	-24%	22,388	30,720	-27%	38,308	45,600	-16%
Comal Tackle Company	843,750	59,180	65,813	-10%	51,560	57,375	-10%	54,260	60,750	-11%	59,800	66,656	-10%	62,650	62,775	0%	70,900	88,594	-20%
Randolph Austin Company	585,000	31,900	42,120	-24%	44,300	40,365	10%	42,400	42,705	-1%	32,100	43,875	-27%	34,800	36,504	-5%	37,400	49,725	-25%
Mision Cristiana Maranatha	500,000	72,620	31,500	131%	12,050	32,500	-63%	31,170	33,000	-6%	33,380	37,000	-10%	47,960	32,000	50%	32,980	47,500	-31%
Gilbert C Johnson	9,500,000	390,200	427,500	-9%	238,300	427,500	-44%	498,600	617,500	-19%	332,900	703,000	-53%	597,800	836,000	-28%	694,800	1,045,000	-34%
Stripe-susser Corp	150,000	5,680	10,800	-47%	4,950	10,350	-52%	8,450	10,950	-23%	5,200	11,250	-54%	6,280	9,360	-33%	7,630	12,750	-40%
Lougheed Scott - Crestview R.v.	2,000,000	110,800	126,000	-12%	82,300	130,000	-37%	91,400	132,000	-31%	97,800	148,000	-34%	104,200	128,000	-19%	113,300	190,000	-40%
Onion Creek Kennels	850,000	14,500	61,200	-76%	17,440	58,650	-70%	19,420	62,050	-69%	28,850	63,750	-55%	28,400	53,040	-46%	41,270	72,250	-43%
Hays Hills Baptist Church	600,000	37,850	51,600	-27%	31,600	45,600	-31%	34,570	58,200	-41%	28,390	58,200	-51%	34,120	44,160	-23%	26,920	53,400	-50%
Texanna Properties, Inc.	1,649,250	90,100	103,903	-13%	60,700	107,201	-43%	58,500	108,850	-46%	64,900	122,045	-47%	70,900	105,552	-33%	69,300	156,679	-56%
Manchaca Optimist Youth Sports Complex	4,232,000	158,476	67,712	134%	175,663	55,016	219%	125,833	203,136	-38%	135,966	380,880	-64%	206,773	406,272	-49%	201,769	457,056	-56%
Aqua Texas, Inc. - Mooreland	6,000,000	211,000	378,000	-44%	203,000	390,000	-48%	219,000	396,000	-45%	224,000	444,000	-50%	237,000	384,000	-38%	246,000	570,000	-57%
St. Albans Episcopal Church	562,500	23,900	40,500	-41%	67,390	38,812	74%	43,490	41,062	6%	35,300	42,188	-16%	28,480	35,100	-19%	18,160	47,813	-62%
Uplifting Properties, Lp	1,000,000	47,240	72,000	-34%	23,640	69,000	-66%	56,050	73,000	-23%	33,910	75,000	-55%	25,000	62,400	-60%	29,570	85,000	-65%
Mystic Oak Water Co-op	7,700,000	186,800	485,100	-61%	134,400	500,500	-73%	366,900	508,200	-28%	367,000	569,800	-36%	196,300	492,800	-60%	236,700	731,500	-68%
Barton Properties	800,000	18,200	57,600	-68%	3,620	55,200	-93%	9,700	58,400	-83%	17,370	60,000	-71%	18,790	49,920	-62%	21,120	68,000	-69%
St. John's Presbyterian Church	100,000	1,130	6,300	-82%	1,200	6,500	-82%	1,270	6,600	-81%	6,200	7,400	-16%	6,780	6,400	6%	2,590	9,500	-73%
Mccoy Corporation	120,000	2,600	8,640	-70%	2,240	8,280	-73%	2,860	8,760	-67%	3,450	9,000	-62%	3,710	7,488	-50%	2,780	10,200	-73%
Sosebee E.y.	517,500	7,310	32,603	-78%	9,020	33,637	-73%	6,630	34,155	-81%	5,870	38,295	-85%	10,700	33,120	-68%	12,240	49,162	-75%
Texas-lehigh Cement Company - Spectrum	825,000	5,917	68,475	-91%	7,462	68,475	-89%	10,627	68,475	-84%	31,816	68,475	-54%	34,816	54,780	-36%	16,608	68,475	-76%
Pcsi - Pcsi Water System	1,331,000	10,900	95,832	-89%	13,200	91,839	-86%	11,200	97,163	-88%	11,800	99,825	-88%	12,300	83,054	-85%	25,000	113,135	-78%
Hunt Enterprises	600,000	6,320	15,000	-58%	6,300	15,000	-58%	11,990	28,800	-58%	13,120	54,000	-76%	10,750	57,600	-81%	12,780	64,800	-80%
Park Hills Baptist Church	420,000	13,100	30,240	-57%	16,000	28,980	-45%	20,600	30,660	-33%	20,500	31,500	-35%	18,800	26,208	-28%	6,700	35,700	-81%
V.f.w. Post No. 3377	500,000	6,112	31,500	-81%	5,766	32,500	-82%	1,935	33,000	-94%	7,980	37,000	-78%	9,144	32,000	-71%	8,641	47,500	-82%
Cook-walden/forest Oaks	5,000,000	5	80,000	-100%	6	65,000	-100%	43,819	240,000	-82%	37,700	450,000	-92%	114,613	480,000	-76%	94,647	540,000	-82%
Lockaway Storage	100,000	12,060	7,200	68%	13,710	6,900	99%	6,210	7,300	-15%	2,920	7,500	-61%	3,020	6,240	-52%	1,340	8,500	-84%
Independence Park Condominium Community, Inc. - Inde	3,700,000	57,200	59,200	-3%	48,500	48,100	1%	55,400	177,600	-69%	48,900	333,000	-85%	0	222,000	-100%	58,000	399,600	-85%
Southern Hills Church Of Christ	400,000	4,230	25,200	-83%	3,290	26,000	-87%	2,490	26,400	-91%	2,240	29,600	-92%	15,520	25,600	-39%	5,190	38,000	-86%
Bear Creek Office Park	750,000	7,260	54,000	-87%	8,080	51,750	-84%	7,520	54,750	-86%	10,220	56,250	-82%	7,870	46,800	-83%	8,280	63,750	-87%
Church Of Christ At Buda/kyle	200,119	9,190	14,409	-36%	16,610	13,808	20%	28,260	14,609	93%	61,520	15,009	310%	4,150	12,487	-67%	2,150	17,010	-87%
Texas-lehigh Cement Company - Howe	1,500,000	7,095	60,000	-88%	4,820	60,000	-92%	5,713	67,500	-92%	10,440	120,000	-91%	13,327	120,000	-89%	18,133	165,000	-89%
Byron Benoit And Company - Bryon Benoit And Compan	2,000,000	27,900	144,000	-81%	18,200	138,000	-87%	22,900	146,000	-84%	10,600	150,000	-93%	13,500	124,800	-89%	18,300	170,000	-89%
The Porter Co. Mechanical Contractors	500,000	5,650	36,000	-84%	3,650	34,500	-89%	3,570	36,500	-90%	4,300	37,500	-89%	3,520	31,200	-89%	3,830	42,500	-91%
Whittington, Keith And Kelly	500,000	4,340	36,000	-88%	4,530	34,500	-87%	4,410	36,500	-88%	4,540	37,500	-88%	3,600	31,200	-88%	3,640	42,500	-91%
Rudy's Country Store	1,875,000	2,900	135,000	-98%	3,800	129,375	-97%	7,100	136,875	-95%	21,900	140,625	-84%	18,200	117,000	-84%	12,400	159,375	-92%
Oak Forest Water Supply Corporation - (edwards)	9,000,000	9,700	567,000	-98%	12,800	585,000	-98%	14,800	594,000	-98%	11,800	666,000	-98%	140,300	576,000	-76%	39,300	855,000	-95%
Manchaca Bible Fellowship Baptist Church	100,000	2,080	7,200	-71%	760	6,900	-89%	800	7,300	-89%	920	7,500	-88%	510	6,240	-92%	390	8,500	-95%
Neuro Institute Of Austin, L.p.	5,625,000	0	405,000	-100%	0	388,125	-100%	312,700	410,625	-24%	257,500	421,875	-39%	50,200	351,000	-86%	10,700	478,125	-98%
Lowden Bob - Painted Horse Pavilion	1,000,000	820	72,000	-99%	2,120	69,000	-97%	470	73,000	-99%	1,970	75,000	-97%	2,800	62,400	-96%	390	85,000	-100%
Travis County - Travis County Pct #3	1,500,000	720	108,000	-99%	460	103,500	-100%	200	109,500	-100%	830	112,500	-99%	160	93,600	-100%	210	127,500	-100%
Ddc Creekside Villas, Ltd. - Ddc Creekside	1,998,200	0	31,971	-100%	0	25,977	-100%	0	95,914	-100%	0	179,838	-100%	0	0	0%	0	215,806	-100%
Hays Consolidated I.s.d. - Beacon Hill	421,875	0	26,578	-100%	0	27,422	-100%	0	27,844	-100%	0	31,219	-100%	0	27,000	-100%	0	40,078	-100%

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Owner - System	Permitted Pumpage	Jan 2014 Pumpage	Jan 2014 Target	Jan 2014 %	Feb 2014 Pumpage	Feb 2014 Target	Feb 2014 %	Mar 2014 Pumpage	Mar 2014 Target	Mar 2014 %	Apr 2014 Pumpage	Apr 2014 Target	Apr 2014 %	May 2014 Pumpage	May 2014 Target	May 2014 %	Jun 2014 Pumpage	Jun 2014 Target	Jun 2014 %
Industrial Asphalt, Lp - Hays Quarry	2,000,000	0	156,000	-100%	0	136,000	-100%	0	144,000	-100%	0	158,000	-100%	0	148,800	-100%	0	210,000	-100%
Onion Creek Memorial Park, Inc.	590,625	0	9,450	-100%	0	7,678	-100%	0	28,350	-100%	0	53,156	-100%	0	56,700	-100%	0	63,788	-100%
Robert Kretchmar & Helen Cutler - Fm 1626 Agricultural	100,000	0	1,600	-100%	0	1,300	-100%	0	4,800	-100%	0	9,000	-100%	0	9,600	-100%	0	10,800	-100%
Robert Kretchmar & Helen Cutler - Fm 1626 Commercial	330,000	51,670	23,760	117%	39,270	22,770	72%	33,480	24,090	39%	21,850	24,750	-12%	10	20,592	-100%	0	28,050	-100%
Shoal Creek Properties	500,000	0	36,000	-100%	0	34,500	-100%	0	36,500	-100%	0	37,500	-100%	0	31,200	-100%	0	42,500	-100%
Thomas Weatherford	5,000,000	0	390,000	-100%	0	340,000	-100%	0	360,000	-100%	0	395,000	-100%	0	372,000	-100%	0	525,000	-100%
Comerstone Htj, Llc.	980,000		15,680			12,740			47,040			88,200			94,080			105,840	
Lady Bird Johnson Wildflower Center - Wildflower Center	6,700,000		107,200			87,100			321,600			603,000			643,200			723,600	
Ladybird Montessori Llc - Ladybird Montessori School	150,000		2,400			1,950			7,200			13,500			0	0%		16,200	
Tier 2 (>=12M and <120M gallons/year)																			
Onion Creek Country Club	95,166,500	10,727,000	4,758,325	125%	5,102,000	4,758,325	7%	10,144,000	7,613,320	33%	8,011,000	7,613,320	5%	9,115,000	9,135,984	0%	13,713,000	11,419,980	20%
Aqua Texas, Inc. - Bliss Spillar (edwards)	12,875,000	774,000	811,125	-5%	643,000	836,875	-23%	819,000	849,750	-4%	923,000	952,750	-3%	896,000	824,000	9%	1,111,000	1,223,125	-9%
St. Andrews School	16,000,000	284,000	800,000	-65%	493,500	640,000	-23%	345,400	800,000	-57%	796,100	1,120,000	-29%	550,900	1,152,000	-52%	1,056,900	1,440,000	-27%
Texas-lehigh Cement Company - Plant	54,750,000	3,494,750	3,832,500	-9%	2,478,775	3,832,500	-35%	3,520,250	3,285,000	7%	2,865,925	3,285,000	-13%	3,945,325	4,380,000	-10%	3,548,175	5,201,250	-32%
Ruby Ranch Water Supply Corporation - (edwards)	32,000,000	962,800	2,016,000	-52%	903,500	2,080,000	-57%	1,122,300	2,112,000	-47%	1,918,000	2,368,000	-19%	1,782,600	2,048,000	-13%	1,828,300	3,040,000	-40%
Ruby Ranch Water Supply Corporation - (trinity)	20,300,000	616,000	1,278,900	-52%	389,500	1,319,500	-70%	1,835,000	1,339,800	37%	654,900	1,502,200	-56%	374,400	1,299,200	-71%	1,104,300	1,928,500	-43%
Aqua Texas, Inc. - Onion Creek Meadows	36,300,000	2,107,000	2,286,900	-8%	1,551,000	2,359,500	-34%	1,952,000	2,395,800	-19%	1,887,000	2,686,200	-30%	1,821,000	2,323,200	-22%	1,947,000	3,448,500	-44%
Aqua Texas, Inc. - Shady Hollow Estates Water Compan	80,000,000	2,153,000	5,040,000	-57%	1,402,000	5,200,000	-73%	1,708,000	5,280,000	-68%	2,522,000	5,920,000	-57%	2,659,000	5,120,000	-48%	4,108,000	7,600,000	-46%
Hays Consolidated I.s.d. - Hays High School	30,000,000	1,025,000	1,890,000	-46%	961,000	1,950,000	-51%	1,136,000	1,980,000	-43%	1,353,000	2,220,000	-39%	1,441,000	1,920,000	-25%	1,529,000	2,850,000	-46%
Aqua Texas, Inc. - Bear Creek Park	12,098,000	423,000	762,174	-45%	370,000	786,370	-53%	503,000	798,468	-37%	578,000	895,252	-35%	663,000	774,272	-14%	585,000	1,149,310	-49%
City Of Hays Water Department - Elliott Ranch	54,450,000	1,394,300	3,430,350	-59%	1,590,700	3,539,250	-55%	1,285,700	3,593,700	-64%	2,701,300	4,029,300	-33%	3,209,100	3,484,800	-8%	2,596,700	5,172,750	-50%
Slaughter Creek Acres Water Supply	14,000,000	559,200	1,036,000	-46%	415,200	966,000	-57%	486,200	1,050,000	-54%	525,900	1,106,000	-52%	528,900	985,600	-46%	640,400	1,288,000	-50%
Cimarron Park Water Company, Inc.	118,000,000	4,631,300	8,614,000	-46%	4,087,000	8,850,000	-54%	4,724,500	8,968,000	-47%	5,466,700	8,732,000	-37%	5,425,200	7,457,600	-27%	5,374,700	11,210,000	-52%
Aqua Texas, Inc. - Bliss Spillar (trinity)	38,625,000	1,649,000	2,433,375	-32%	1,235,000	2,510,625	-51%	1,514,000	2,549,250	-41%	1,699,000	2,858,250	-41%	1,963,000	2,472,000	-21%	1,717,000	3,669,375	-53%
Oak Forest Water Supply Corporation - (trinity)	16,500,000	615,632	1,039,500	-41%	692,294	1,072,500	-35%	563,386	1,089,000	-48%	218,548	1,221,000	-82%	717,520	1,056,000	-32%	729,420	1,567,500	-53%
Mountain City Oaks Water System	43,164,000	1,389,300	2,719,332	-49%	1,411,000	2,805,660	-50%	1,208,100	2,848,824	-58%	1,666,400	3,194,136	-48%	2,013,700	2,762,496	-27%	1,823,100	4,100,580	-56%
Aqua Texas, Inc. - Leisurewoods Water Company	88,764,000	2,705,000	5,592,132	-52%	2,611,000	5,769,660	-55%	2,781,000	5,858,424	-53%	3,438,000	6,568,536	-48%	3,838,000	5,680,896	-32%	3,667,000	8,432,580	-57%
Twin Creek Park Water Supply Co.	12,000,000	467,500	756,000	-38%	420,300	780,000	-46%	356,800	792,000	-55%	446,400	888,000	-50%	494,800	768,000	-36%	488,700	1,140,000	-57%
Huntington Utility Company, L.I.c.	18,000,000	660,000	1,080,000	-39%	587,000	990,000	-41%	666,000	1,224,000	-46%	762,000	1,602,000	-52%	844,000	1,238,400	-32%	824,000	1,998,000	-59%
Arroyo Doble Water System	52,800,000	1,825,300	4,118,400	-56%	1,684,000	3,432,000	-51%	2,051,900	3,484,800	-41%	1,993,700	3,907,200	-49%	1,954,000	3,379,200	-42%	1,976,300	5,016,000	-61%
Marbridge Foundation	26,730,000	670,510	1,683,990	-60%	774,900	1,737,450	-55%	837,100	1,764,180	-53%	840,900	1,978,020	-57%	1,046,800	1,710,720	-39%	945,900	2,539,350	-63%
Village Of San Leanna	31,651,200	673,000	1,994,026	-66%	530,800	2,057,328	-74%	616,500	2,088,980	-70%	814,100	2,342,188	-65%	931,100	2,025,676	-54%	984,700	3,006,864	-67%
City Of Hays Water Department	15,400,000	436,000	970,200	-55%	432,000	1,001,000	-57%	454,000	1,016,400	-55%	470,000	1,139,600	-59%	569,000	985,600	-42%	379,000	1,463,000	-74%
City Of Austin - Nature Center	16,000,000	259,001	256,000	1%	160,376	208,000	-23%	426,518	768,000	-44%	276,703	1,440,000	-81%	374,093	1,536,000	-76%	291,613	1,728,000	-83%
City Of Sunset Valley	18,590,000	0	1,171,170	-100%	0	1,208,350	-100%	0	1,226,940	-100%	0	1,375,660	-100%	20,240	1,189,760	-98%	18,600	1,766,050	-99%
Soccerfield Development Llc - Austin United Capital Socc	12,000,000	110	192,000	-100%	164,590	156,000	6%	405,350	576,000	-30%	928,970	1,080,000	-14%	51,660	1,152,000	-96%	4,370	1,296,000	-100%
Grey Rock Golf Club - Grey Rock	35,000,000	6,000	560,000	-99%	389,000	455,000	-15%	1,486,100	1,680,000	-12%	2,629,800	3,150,000	-17%	1,267,400	3,360,000	-62%	0	3,780,000	-100%
Tier 3 (>=120M gallons/year)																			
City Of Buda	275,000,000	14,337,600	17,325,000	-17%	13,716,700	17,874,999	-23%	14,746,000	18,150,000	-19%	16,258,900	20,350,000	-20%	16,568,700	17,600,000	-6%	18,241,400	26,125,000	-30%
Creedmoor-maha Water Supply Corporation	235,065,600	18,310,299	14,809,133	24%	10,517,300	15,279,263	-31%	11,361,500	15,514,330	-27%	10,716,400	17,394,854	-38%	12,192,200	15,044,198	-19%	12,996,400	22,331,232	-42%
City Of Kyle	350,000,000	18,670,239	22,050,000	-15%	19,733,075	22,750,000	-13%	20,939,462	23,100,000	-9%	15,321,492	25,900,000	-41%	16,284,488	17,960,000	-9%	17,563,883	33,250,000	-47%
Goforth Special Utility District	350,900,000	15,905,000	10,176,100	56%	14,963,000	10,877,900	38%	18,572,000	23,159,400	-20%	19,510,000	25,966,600	-25%	21,621,000	22,457,600	-4%	21,014,000	40,353,500	-48%
Centex Materials, Lp.	214,291,000	1,786,700	16,714,698	-89%	14,346,500	14,571,789	-2%	12,181,000	15,428,951	-21%	9,243,600	16,928,990	-45%	10,044,100	15,943,250	-37%	10,570,700	22,500,554	-53%
Monarch Utilities, Inc.	324,400,000	4,247,000	16,220,000	-74%	3,460,000	17,517,600	-80%	6,683,000	19,464,000	-66%	8,653,000	22,059,200	-61%	8,410,000	25,692,480	-67%	7,209,000	40,225,600	-82%
		115,871,206	163,850,485	-29%	109,974,892	165,430,486	-34%	130,261,023	188,478,596	-31%	129,072,960	212,114,787	-39%	136,667,657	192,539,897	-29%	143,869,737	293,622,580	-51%