

**Drought Analysis Report**

Owner - System	Permitted Pumpage	May 2013 Pumpage	May 2013 Target	May 2013 %	Jun 2013 Pumpage	Jun 2013 Target	Jun 2013 %	Jul 2013 Pumpage	Jul 2013 Target	Jul 2013 %	Aug 2013 Pumpage	Aug 2013 Target	Aug 2013 %	Sep 2013 Pumpage	Sep 2013 Target	Sep 2013 %	Oct 2013 Pumpage	Oct 2013 Target	Oct 2013 %
<b>Tier 1 (&lt;12M gallons/year)</b>																			
Mision Cristiana Maranatha	500,000	15,236	28,000	-46%	45,660	33,250	37%	31,440	42,350	-26%	22,780	42,000	-46%	36,200	35,000	3%	58,330	33,200	76%
Lockaway Storage	100,000	2,840	5,460	-48%	2,810	5,950	-53%	2,150	7,000	-69%	2,780	7,770	-64%	3,500	6,580	-47%	7,410	6,880	8%
Manchaca Baptist Church	600,000	37,100	32,760	13%	41,000	35,700	15%	38,900	42,000	-7%	33,100	46,620	-29%	51,900	39,480	31%	43,600	41,280	6%
Michael Thames Custom Homes	100,000	8,010	5,460	47%	8,370	5,950	41%	6,890	7,000	-2%	7,510	7,770	-3%	6,690	6,580	2%	7,190	6,880	5%
St. Albans Episcopal Church	562,500	23,090	30,712	-25%	26,250	33,469	-22%	34,840	39,375	-12%	38,210	43,707	-13%	34,200	37,012	-8%	39,880	38,700	3%
Ddc Creekside Villas, Ltd. - Ddc Creekside	1,998,200	0	0	0%	0	0	0%	0	0	0%	39	0	0%	1	0	0%	0	0	0%
Comal Tackle Company	843,750	54,680	54,928	0%	62,000	62,016	0%	62,500	62,606	0%	58,990	59,062	0%	45,990	46,069	0%	49,200	49,275	0%
Benjamin Rosas	1,000,000	61,900	56,000	11%	53,900	66,500	-19%	48,700	84,700	-43%	54,700	84,000	-35%	53,700	70,000	-23%	62,300	66,400	-6%
Hays Hills Baptist Church	600,000	31,040	38,640	-20%	37,810	37,380	1%	42,550	31,500	35%	47,400	30,660	55%	29,660	35,700	-17%	39,630	42,240	-6%
Railroad Bar-b-que	330,000	18,750	18,018	4%	25,100	19,635	28%	17,570	23,100	-24%	19,910	25,641	-22%	22,120	21,714	2%	20,740	22,704	-9%
Glen Schuknecht	480,000	26,800	26,880	0%	31,860	31,920	0%	40,410	40,656	-1%	39,990	40,320	-1%	31,210	33,600	-7%	26,870	31,872	-16%
Twin Oaks Ranch Church Camp	1,000,000	80,190	54,600	47%	161,860	59,500	172%	80,870	70,000	16%	70,660	77,700	-9%	43,210	65,800	-34%	54,870	68,800	-20%
The Inn Above Onion Creek	1,300,000	53,830	70,980	-24%	109,860	77,350	42%	139,220	91,000	53%	135,850	101,010	34%	59,300	85,540	-31%	69,610	89,440	-22%
Neuro Institute Of Austin, L.p.	5,625,000	367,800	307,125	20%	330,500	334,688	-1%	386,000	393,750	-2%	170,900	437,062	-61%	317,800	370,125	-14%	299,700	387,000	-23%
J. D. Malone	2,000,000	141,100	112,000	26%	231,100	133,000	74%	179,200	169,400	6%	259,400	168,000	54%	118,800	140,000	-15%	99,300	132,800	-25%
Randolph Austin Company	585,000	58,500	31,941	83%	44,300	34,808	27%	30,100	40,950	-26%	42,000	45,454	-8%	36,000	38,493	-6%	29,500	40,248	-27%
Texanna Properties, Inc.	1,649,250	72,900	92,358	-21%	90,300	109,675	-18%	90,600	139,691	-35%	109,200	138,537	-21%	76,400	115,448	-34%	79,300	109,510	-28%
Park Hills Baptist Church	420,000	20,700	22,932	-10%	9,600	24,990	-62%	6,800	29,400	-77%	7,600	32,634	-77%	20,300	27,636	-27%	20,700	28,896	-28%
Aqua Texas, Inc. - Mooreland	6,000,000	252,000	336,000	-25%	293,000	399,000	-27%	278,000	508,200	-45%	310,000	504,000	-38%	244,000	420,000	-42%	267,000	398,400	-33%
Lougheed Scott - Crestview R.v.	2,000,000	107,900	112,000	-4%	101,900	133,000	-23%	81,400	169,400	-52%	91,100	168,000	-46%	109,600	140,000	-22%	86,800	132,800	-35%
Church Of Christ At Buda/kyle	200,119	4,000	10,926	-63%	4,900	11,907	-59%	14,010	14,008	0%	9,820	15,549	-37%	6,130	13,168	-53%	8,960	13,768	-35%
Hays County Youth Athletic Association	4,820,550	373,000	404,926	-8%	347,000	364,433	-5%	303,200	404,926	-25%	432,200	445,419	-3%	370,100	371,182	0%	257,500	404,926	-36%
Sac-n-pac Company	150,000	8,570	8,190	5%	5,490	8,925	-38%	7,860	10,500	-25%	8,880	11,655	-24%	5,310	9,870	-46%	6,010	10,320	-42%
Mystic Oak Water Co-op	7,700,000	228,200	431,200	-47%	339,800	512,050	-34%	364,900	652,190	-44%	291,900	646,800	-55%	271,100	539,000	-50%	244,600	511,280	-52%
Manchaca Optimist Youth Sports Complex	4,232,000	261,713	355,488	-26%	273,999	319,939	-14%	310,225	355,488	-13%	388,353	391,037	-1%	245,499	325,864	-25%	165,413	355,488	-53%
V.f.w. Post No. 3377	500,000	28,400	28,000	1%	9,810	33,250	-70%	10,950	42,350	-74%	12,160	42,000	-71%	13,035	35,000	-63%	14,691	33,200	-56%
Gilbert C Johnson	9,500,000	717,550	731,500	-2%	729,405	731,500	0%	792,175	798,000	-1%	743,100	806,400	-8%	486,970	665,000	-27%	310,250	706,800	-56%
Onion Creek Kennels	850,000	19,940	46,410	-57%	27,120	50,575	-46%	40,250	59,500	-32%	29,030	66,045	-56%	24,600	55,930	-56%	23,610	58,480	-60%
Barton Properties	800,000	38,910	43,680	-11%	20,560	47,600	-57%	21,720	56,000	-61%	56,370	62,160	-9%	19,890	52,640	-62%	22,170	55,040	-60%
Mccoy Corporation	120,000	2,050	6,552	-69%	1,890	7,140	-74%	1,950	8,400	-77%	2,240	9,324	-76%	1,770	7,896	-78%	3,090	8,256	-63%
Uplifting Properties, Lp	1,000,000	24,350	54,600	-55%	24,640	59,500	-59%	36,940	70,000	-47%	38,800	77,700	-50%	35,230	65,800	-46%	25,530	68,800	-63%
St. John's Presbyterian Church	100,000	1,580	5,600	-72%	2,580	6,650	-61%	2,900	8,470	-66%	2,260	8,400	-73%	1,960	7,000	-72%	2,460	6,640	-63%
Oak Forest Water Supply Corporation - Oak Forest Wsc (	9,000,000	228,000	504,000	-55%	273,100	598,500	-54%	285,700	762,300	-63%	43,900	756,000	-94%	185,500	630,000	-71%	186,900	597,600	-69%
Bear Creek Office Park	750,000	11,710	40,950	-71%	11,160	44,625	-75%	13,200	52,500	-75%	9,150	58,275	-84%	15,210	49,350	-69%	11,320	51,600	-78%
Texas-lehigh Cement Company - Spectrum	825,000	15,255	47,932	-68%	16,969	47,932	-65%	13,505	49,088	-72%	15,029	49,088	-69%	9,432	47,932	-80%	10,847	54,780	-80%
Pcsi - Pcsi Water System	1,331,000	14,700	72,673	-80%	13,600	79,194	-83%	13,700	93,170	-85%	22,000	103,419	-79%	15,600	87,580	-82%	16,600	91,573	-82%
The Porter Co. Mechanical Contractors	500,000	4,710	27,300	-83%	4,940	29,750	-83%	5,430	35,000	-84%	5,510	38,850	-86%	6,690	32,900	-80%	5,870	34,400	-83%
Whittington, Keith And Kelly	500,000	5,050	27,300	-82%	6,050	29,750	-80%	5,660	35,000	-84%	4,220	38,850	-89%	4,040	32,900	-88%	4,670	34,400	-86%
Cook-walden/forest Oaks	5,000,000	75,500	420,000	-82%	221,825	378,000	-41%	192,847	420,000	-54%	282,318	462,000	-39%	161,505	385,000	-58%	42,024	420,000	-90%
Manchaca Bible Fellowship Baptist Church	100,000	450	5,460	-92%	390	5,950	-93%	320	7,000	-95%	570	7,770	-93%	670	6,580	-90%	670	6,880	-90%
Southern Hills Church Of Christ	400,000	10,350	22,400	-54%	26,610	26,600	0%	34,920	33,880	3%	17,780	33,600	-47%	8,240	28,000	-71%	2,530	26,560	-90%
Travis County - Travis County Pct #3	1,500,000	3,410	81,900	-96%	1,120	89,250	-99%	430	105,000	-100%	520	116,550	-100%	17,680	98,700	-82%	8,630	103,200	-92%
Sosebee E.y.	517,500	9,390	28,980	-68%	14,740	34,413	-57%	14,280	43,832	-67%	15,690	43,470	-64%	12,270	36,225	-66%	2,730	34,362	-92%
Hunt Enterprises	600,000	12,770	50,400	-75%	21,470	45,360	-53%	19,350	46,620	-58%	16,220	50,400	-68%	7,370	46,200	-84%	3,740	50,400	-93%
Lowden Bob - Painted Horse Pavilion	1,000,000	2,790	54,600	-95%	4,970	59,500	-92%	2,260	70,000	-97%	4,060	77,700	-95%	2,160	65,800	-97%	3,370	68,800	-95%
Texas-lehigh Cement Company - Howe	1,500,000	4,380	105,000	-96%	12,101	115,500	-90%	43,727	136,500	-68%	43,722	147,000	-70%	19,332	126,000	-85%	5,064	108,000	-95%
Rudy's Country Store	1,875,000	33,300	102,375	-67%	22,400	111,562	-80%	12,400	131,250	-91%	44,500	145,688	-69%	36,700	123,375	-70%	400	129,000	-100%
Hays Consolidated I.s.d. - Beacon Hill	421,875	0	23,034	-100%	0	25,101	-100%	0	29,532	-100%	0	32,780	-100%	0	27,759	-100%	0	29,025	-100%
Independence Park Condominium Community, Inc. - Inde	3,700,000	900	444,000	-100%	57,200	399,600	-86%	49,100	444,000	-89%	113,000	488,400	-77%	187,500	407,000	-54%	0	194,250	-100%

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Owner - System	Permitted Pumpage	May 2013 Pumpage	May 2013 Target	May 2013 %	Jun 2013 Pumpage	Jun 2013 Target	Jun 2013 %	Jul 2013 Pumpage	Jul 2013 Target	Jul 2013 %	Aug 2013 Pumpage	Aug 2013 Target	Aug 2013 %	Sep 2013 Pumpage	Sep 2013 Target	Sep 2013 %	Oct 2013 Pumpage	Oct 2013 Target	Oct 2013 %
Kretchmar Alta Mae	100,000	0	8,400	-100%	0	7,560	-100%	0	8,400	-100%	0	9,240	-100%	0	7,700	-100%	0	8,400	-100%
Onion Creek Memorial Park, Inc.	590,625	0	49,612	-100%	0	44,652	-100%	0	49,612	-100%	0	54,573	-100%	0	45,478	-100%	0	49,613	-100%
Shoal Creek Properties	500,000	0	27,300	-100%	0	29,750	-100%	0	35,000	-100%	0	38,850	-100%	0	32,900	-100%	0	34,400	-100%
Thomas Weatherford	5,000,000	0	325,500	-100%	0	367,500	-100%	0	371,000	-100%	0	350,000	-100%	0	273,000	-100%	0	292,000	-100%
Byron Benoit And Company - Associated Drilling	2,000,000	6,200	131,600	-95%	16,000	137,600	-88%												
<b>Tier 2 (&gt;=12M and &lt;120M gallons/year)</b>																			
Huntington Utility Company, L.L.C.	18,000,000	898,000	1,083,600	-17%	914,000	1,398,600	-35%	1,018,000	1,612,800	-37%	1,163,000	1,587,600	-27%	732,000	1,184,400	-38%	611,000	720,000	-15%
Texas-lehigh Cement Company - Plant	54,750,000	3,968,175	3,832,500	4%	3,600,925	3,640,875	-1%	3,568,825	3,640,875	-2%	3,568,025	3,832,500	-7%	3,033,325	3,640,875	-17%	3,158,550	3,942,000	-20%
Aqua Texas, Inc. - Onion Creek Meadows	36,300,000	1,610,000	2,032,800	-21%	1,850,000	2,413,950	-23%	1,755,000	3,074,610	-43%	2,387,000	3,049,200	-22%	1,502,000	2,541,000	-41%	1,715,000	2,410,320	-29%
Aqua Texas, Inc. - Shady Hollow Estates Water Compan	80,000,000	2,358,000	4,480,000	-47%	3,656,000	5,320,000	-31%	3,396,000	6,776,000	-50%	3,087,600	6,720,000	-54%	4,580,365	5,600,000	-18%	3,562,486	5,312,000	-33%
Aqua Texas, Inc. - Bliss Spillar (edwards)	12,875,000	488,000	721,000	-32%	746,000	856,188	-13%	632,000	1,090,512	-42%	901,000	1,081,500	-17%	451,000	901,250	-50%	566,000	854,900	-34%
Hays Consolidated I.s.d. - Hays High School	30,000,000	1,066,000	1,680,000	-37%	695,000	1,995,000	-65%	889,000	2,541,000	-65%	1,334,000	2,520,000	-47%	1,496,000	2,100,000	-29%	1,158,000	1,992,000	-42%
Ruby Ranch Water Supply Corporation - Ruby Ranch Ws	32,000,000	1,512,800	1,792,000	-16%	1,560,400	2,128,000	-27%	1,828,600	2,710,400	-33%	1,880,600	2,688,000	-30%	2,140,000	2,240,000	-4%	1,226,000	2,124,800	-42%
Arroyo Doble Water System	52,800,000	2,200,700	2,956,800	-26%	2,753,900	3,511,200	-22%	2,875,100	4,102,560	-30%	2,839,000	4,065,600	-30%	2,151,700	3,326,400	-35%	2,017,200	3,505,920	-42%
Cimarron Park Water Company, Inc.	118,000,000	5,879,300	6,525,400	-10%	7,115,200	7,847,000	-9%	6,811,000	8,260,000	-18%	7,932,700	8,260,000	-4%	5,380,000	6,608,000	-19%	4,434,600	7,835,200	-43%
Twin Creek Park Water Supply Co.	12,000,000	486,700	672,000	-28%	560,700	798,000	-30%	618,400	1,016,400	-39%	617,600	1,008,000	-39%	512,000	840,000	-39%	438,900	796,800	-45%
Aqua Texas, Inc. - Bear Creek Park	12,098,000	481,000	677,488	-29%	631,000	804,517	-22%	712,000	1,024,701	-31%	897,000	1,016,232	-12%	477,000	846,860	-44%	429,000	803,307	-47%
Aqua Texas, Inc. - Bliss Spillar (trinity)	38,625,000	1,668,000	2,163,000	-23%	2,197,000	2,568,562	-14%	2,023,000	3,271,538	-38%	2,443,000	3,244,500	-25%	1,341,000	2,703,750	-50%	1,351,000	2,564,700	-47%
Marbridge Foundation	26,730,000	1,004,800	1,496,880	-33%	1,039,580	1,777,545	-42%	1,374,320	2,264,031	-39%	1,268,110	2,245,320	-44%	1,087,200	1,871,100	-42%	914,670	1,774,872	-48%
Mountain City Oaks Water System	43,164,000	1,592,100	2,417,184	-34%	1,907,900	2,870,406	-34%	2,220,100	3,655,991	-39%	2,406,300	3,625,776	-34%	1,939,400	3,021,480	-36%	1,406,300	2,866,090	-51%
Aqua Texas, Inc. - Leisurewoods Water Company	88,764,000	3,579,000	4,970,784	-28%	4,374,000	5,902,806	-26%	4,147,000	7,518,311	-45%	5,489,000	7,456,176	-26%	3,295,000	6,213,480	-47%	2,682,000	5,893,930	-54%
Onion Creek Country Club	95,166,500	7,133,000	7,993,986	-11%	8,672,000	7,993,986	8%	7,649,000	7,993,986	-4%	7,766,000	7,993,986	-3%	6,297,000	6,661,655	-5%	3,446,000	7,613,320	-55%
Slaughter Creek Acres Water Supply	14,000,000	486,400	862,400	-44%	594,000	901,600	-34%	621,900	1,019,200	-39%	652,900	989,800	-34%	479,200	862,400	-44%	415,000	918,400	-55%
Oak Forest Water Supply Corporation - Oak Forest Wsc (	16,500,000	510,914	924,000	-45%	628,778	1,097,250	-43%	692,704	1,397,550	-50%	887,720	1,386,000	-36%	905,722	1,155,000	-22%	472,758	1,095,600	-57%
City Of Hays Water Department - Elliott Ranch	54,450,000	2,370,600	3,049,200	-22%	2,993,100	3,620,925	-17%	3,356,400	4,611,915	-27%	2,350,300	4,573,800	-49%	2,424,000	3,811,500	-36%	1,519,500	3,615,480	-58%
Ruby Ranch Water Supply Corporation - Ruby Ranch Ws	20,300,000	624,600	1,136,800	-45%	765,400	1,349,950	-43%	1,058,100	1,719,410	-38%	869,700	1,705,200	-49%	997,500	1,421,000	-30%	540,100	1,347,920	-60%
City Of Hays Water Department	15,400,000	628,000	862,400	-27%	711,000	1,024,100	-31%	845,000	1,304,380	-35%	786,000	1,293,600	-39%	475,000	1,078,000	-56%	369,000	1,022,560	-64%
Village Of San Leanna	31,651,200	891,400	1,772,468	-50%	1,150,800	2,104,804	-45%	1,045,900	2,680,857	-61%	1,193,000	2,658,700	-55%	748,600	2,215,584	-66%	569,900	2,101,640	-73%
Lonestar Soccer Club Of Austin, Inc. - Austin United Capit	12,000,000	92,210	1,008,000	-91%	137,730	907,200	-85%	332,430	1,008,000	-67%	1,047,580	1,108,800	-6%	574,840	924,000	-38%	245,080	1,008,000	-76%
St. Andrews School	16,000,000	829,200	1,008,000	-18%	1,018,200	1,008,000	1%	979,500	1,344,000	-27%	1,144,100	1,456,000	-21%	899,400	1,344,000	-33%	254,400	1,280,000	-80%
City Of Austin - Nature Center	16,000,000	191,947	1,344,000	-86%	225,102	1,209,600	-81%	188,204	1,344,000	-86%	414,837	1,478,400	-72%	276,390	1,232,000	-78%	142,177	1,344,000	-89%
City Of Sunset Valley	18,590,000	0	1,041,040	-100%	0	1,236,235	-100%	0	1,574,573	-100%	0	1,561,560	-100%	14,900	1,301,300	-99%	0	1,234,376	-100%
Grey Rock Golf Club - Grey Rock	35,000,000	2,801,700	2,695,000	4%	0	2,940,000	-100%												
<b>Tier 3 (&gt;=120M gallons/year)</b>																			
Goforth Special Utility District	350,900,000	19,296,000	19,650,399	-2%	22,219,000	23,334,850	-5%	23,919,000	29,721,230	-20%	25,267,000	29,475,599	-14%	21,479,000	24,563,001	-13%	18,788,000	23,299,759	-19%
City Of Buda	275,000,000	14,097,800	15,400,000	-8%	16,603,100	18,287,500	-9%	21,655,500	23,292,500	-7%	21,472,000	23,099,999	-7%	17,881,900	19,250,000	-7%	14,235,700	18,259,999	-22%
City Of Kyle	350,000,000	12,312,479	12,940,000	-5%	14,280,827	15,366,250	-7%	15,000,418	19,571,750	-23%	18,119,392	19,410,000	-7%	14,230,182	16,175,000	-12%	13,249,934	18,633,499	-29%
Centex Materials, Lp.	214,291,000	12,896,000	13,950,344	-8%	13,326,300	15,750,388	-15%	12,875,600	15,900,392	-19%	12,748,100	15,000,370	-15%	10,550,400	11,700,289	-10%	8,608,400	12,514,594	-31%
Creedmoor-maha Water Supply Corporation	235,065,600	9,640,600	13,163,674	-27%	12,113,400	15,631,862	-23%	13,236,600	19,910,056	-34%	17,764,700	19,745,509	-10%	13,541,300	16,454,592	-18%	10,242,000	15,608,356	-34%
Monarch Utilities, Inc.	324,400,000	6,144,000	22,480,920	-73%	4,086,000	28,157,920	-85%	14,549,000	29,293,320	-50%	10,718,000	29,293,320	-63%	7,009,000	18,847,640	-63%	5,516,000	20,761,600	-73%
		123,320,919	164,948,649	-25%	137,345,361	192,253,968	-29%	156,085,650	223,677,442	-30%	165,590,685	222,375,986	-26%	132,414,398	179,109,062	-26%	107,036,234	181,435,508	-41%