

Drought Analysis Report

Owner - System	Permitted Pumpage	Apr 2013 Pumpage	Apr 2013 Target	Apr 2013 %	May 2013 Pumpage	May 2013 Target	May 2013 %	Jun 2013 Pumpage	Jun 2013 Target	Jun 2013 %	Jul 2013 Pumpage	Jul 2013 Target	Jul 2013 %	Aug 2013 Pumpage	Aug 2013 Target	Aug 2013 %	Sep 2013 Pumpage	Sep 2013 Target	Sep 2013 %
Kretchmar Alta Mae	100,000	0	7,200	-100%	0	8,400	-100%	0	7,560	-100%	0	8,400	-100%	0	9,240	-100%	0	7,700	-100%
Onion Creek Memorial Park, Inc.	590,625	0	42,525	-100%	0	49,612	-100%	0	44,652	-100%	0	49,612	-100%	0	54,573	-100%	0	45,478	-100%
Shoal Creek Properties	500,000	0	30,000	-100%	0	27,300	-100%	0	29,750	-100%	0	35,000	-100%	0	38,850	-100%	0	32,900	-100%
Thomas Weatherford	5,000,000	0	316,000	-100%	0	325,500	-100%	0	367,500	-100%	0	371,000	-100%	0	350,000	-100%	0	273,000	-100%
Byron Benoit And Company - Associated Drilling	2,000,000	6,200	131,600	-95%															
Tier 2 (>=12M and <120M gallons/year)																			
Ruby Ranch Water Supply Corporation - Ruby Ranch Ws	32,000,000	1,613,400	1,894,400	-15%	1,512,800	1,792,000	-16%	1,560,400	2,128,000	-27%	1,828,600	2,710,400	-33%	1,880,600	2,688,000	-30%	2,140,000	2,240,000	-4%
Onion Creek Country Club	95,166,500	5,184,000	6,090,656	-15%	7,133,000	7,993,986	-11%	8,672,000	7,993,986	8%	7,649,000	7,993,986	-4%	7,766,000	7,993,986	-3%	6,297,000	6,661,655	-5%
Texas-lehigh Cement Company - Plant	54,750,000	2,551,950	2,628,000	-3%	3,968,175	3,832,500	4%	3,600,925	3,640,875	-1%	3,568,825	3,640,875	-2%	3,568,025	3,832,500	-7%	3,033,325	3,640,875	-17%
Aqua Texas, Inc. - Shady Hollow Estates Water Compan	80,000,000	3,255,000	4,736,000	-31%	2,358,000	4,480,000	-47%	3,656,000	5,320,000	-31%	3,396,000	6,776,000	-50%	3,087,600	6,720,000	-54%	4,580,365	5,600,000	-18%
Cimarron Park Water Company, Inc.	118,000,000	4,965,500	6,985,600	-29%	5,879,300	6,525,400	-10%	7,115,200	7,847,000	-9%	6,811,000	8,260,000	-18%	7,932,700	8,260,000	-4%	5,380,000	6,608,000	-19%
Oak Forest Water Supply Corporation - Oak Forest Wsc (16,500,000	622,148	976,800	-36%	510,914	924,000	-45%	628,778	1,097,250	-43%	692,704	1,397,550	-50%	887,720	1,386,000	-36%	905,722	1,155,000	-22%
Hays Consolidated I.s.d. - Hays High School	30,000,000	868,000	1,776,000	-51%	1,066,000	1,680,000	-37%	695,000	1,995,000	-65%	889,000	2,541,000	-65%	1,334,000	2,520,000	-47%	1,496,000	2,100,000	-29%
Ruby Ranch Water Supply Corporation - Ruby Ranch Ws	20,300,000	786,200	1,201,760	-35%	624,600	1,136,800	-45%	765,400	1,349,950	-43%	1,058,100	1,719,410	-38%	869,700	1,705,200	-49%	997,500	1,421,000	-30%
St. Andrews School	16,000,000	449,100	896,000	-50%	829,200	1,008,000	-18%	1,018,200	1,008,000	1%	979,500	1,344,000	-27%	1,144,100	1,456,000	-21%	899,400	1,344,000	-33%
Arroyo Doble Water System	52,800,000	1,944,400	3,125,760	-38%	2,200,700	2,956,800	-26%	2,753,900	3,511,200	-22%	2,875,100	4,102,560	-30%	2,839,000	4,065,600	-30%	2,151,700	3,326,400	-35%
Mountain City Oaks Water System	43,164,000	1,691,800	2,555,309	-34%	1,592,100	2,417,184	-34%	1,907,900	2,870,406	-34%	2,220,100	3,655,991	-39%	2,406,300	3,625,776	-34%	1,939,400	3,021,480	-36%
City Of Hays Water Department - Elliott Ranch	54,450,000	2,501,800	3,223,440	-22%	2,370,600	3,049,200	-22%	2,993,100	3,620,925	-17%	3,356,400	4,611,915	-27%	2,350,300	4,573,800	-49%	2,424,000	3,811,500	-36%
Lonestar Soccer Club Of Austin, Inc. - Austin United Capit	12,000,000	131,050	864,000	-85%	92,210	1,008,000	-91%	137,730	907,200	-85%	332,430	1,008,000	-67%	1,047,580	1,108,800	-6%	574,840	924,000	-38%
Huntington Utility Company, L.I.c.	18,000,000	721,000	1,281,600	-44%	898,000	1,083,600	-17%	914,000	1,398,600	-35%	1,018,000	1,612,800	-37%	1,163,000	1,587,600	-27%	732,000	1,184,400	-38%
Twin Creek Park Water Supply Co.	12,000,000	485,700	710,400	-32%	486,700	672,000	-28%	560,700	798,000	-30%	618,400	1,016,400	-39%	617,600	1,008,000	-39%	512,000	840,000	-39%
Aqua Texas, Inc. - Onion Creek Meadows	36,300,000	1,851,000	2,148,960	-14%	1,610,000	2,032,800	-21%	1,850,000	2,413,950	-23%	1,755,000	3,074,610	-43%	2,387,000	3,049,200	-22%	1,502,000	2,541,000	-41%
Marbridge Foundation	26,730,000	1,046,100	1,582,416	-34%	1,004,800	1,496,880	-33%	1,039,580	1,777,545	-42%	1,374,320	2,264,031	-39%	1,268,110	2,245,320	-44%	1,087,200	1,871,100	-42%
Aqua Texas, Inc. - Bear Creek Park	12,098,000	473,000	716,202	-34%	481,000	677,488	-29%	631,000	804,517	-22%	712,000	1,024,701	-31%	897,000	1,016,232	-12%	477,000	846,860	-44%
Slaughter Creek Acres Water Supply	14,000,000	431,000	884,800	-51%	486,400	862,400	-44%	594,000	901,600	-34%	621,900	1,019,200	-39%	652,900	989,800	-34%	479,200	862,400	-44%
Aqua Texas, Inc. - Leisurewoods Water Company	88,764,000	3,037,000	5,254,829	-42%	3,579,000	4,970,784	-28%	4,374,000	5,902,806	-26%	4,147,000	7,518,311	-45%	5,489,000	7,456,176	-26%	3,295,000	6,213,480	-47%
Aqua Texas, Inc. - Bliss Spillar (edwards)	12,875,000	508,000	762,200	-33%	488,000	721,000	-32%	746,000	856,188	-13%	632,000	1,090,512	-42%	901,000	1,081,500	-17%	451,000	901,250	-50%
Aqua Texas, Inc. - Bliss Spillar (trinity)	38,625,000	1,692,000	2,286,600	-26%	1,668,000	2,163,000	-23%	2,197,000	2,568,562	-14%	2,023,000	3,271,538	-38%	2,443,000	3,244,500	-25%	1,341,000	2,703,750	-50%
City Of Hays Water Department	15,400,000	609,000	911,680	-33%	628,000	862,400	-27%	711,000	1,024,100	-31%	845,000	1,304,380	-35%	786,000	1,293,600	-39%	475,000	1,078,000	-56%
Village Of San Leanna	31,651,200	852,200	1,873,751	-55%	891,400	1,772,468	-50%	1,150,800	2,104,804	-45%	1,045,900	2,680,857	-61%	1,193,000	2,658,700	-55%	748,600	2,215,584	-66%
City Of Austin - Nature Center	16,000,000	66,879	1,152,000	-94%	191,947	1,344,000	-86%	225,102	1,209,600	-81%	188,204	1,344,000	-86%	414,837	1,478,400	-72%	276,390	1,232,000	-78%
City Of Sunset Valley	18,590,000	10,000	1,100,528	-99%	0	1,041,040	-100%	0	1,236,235	-100%	0	1,574,573	-100%	0	1,561,560	-100%	14,900	1,301,300	-99%
Grey Rock Golf Club - Grey Rock	35,000,000	2,801,700	2,695,000	4%															
Tier 3 (>=120M gallons/year)																			
City Of Buda	275,000,000	13,088,400	16,280,000	-20%	14,097,800	15,400,000	-8%	16,603,100	18,287,500	-9%	21,655,500	23,292,500	-7%	21,472,000	23,099,999	-7%	17,881,900	19,250,000	-7%
Centex Materials, Lp.	214,291,000	6,927,300	13,543,192	-49%	12,896,000	13,950,344	-8%	13,326,300	15,750,388	-15%	12,875,600	15,900,392	-19%	12,748,100	15,000,370	-15%	10,550,400	11,700,289	-10%
City Of Kyle	350,000,000	16,036,172	16,613,000	-3%	12,312,479	12,940,000	-5%	14,280,827	15,366,250	-7%	15,000,418	19,571,750	-23%	18,119,392	19,410,000	-7%	14,230,182	16,175,000	-12%
Goforth Special Utility District	350,900,000	18,469,000	20,773,280	-11%	19,296,000	19,650,399	-2%	22,219,000	23,334,850	-5%	23,919,000	29,721,230	-20%	25,267,000	29,475,599	-14%	21,479,000	24,563,001	-13%
Creedmoor-maha Water Supply Corporation	235,065,600	7,722,300	13,915,883	-45%	9,640,600	13,163,674	-27%	12,113,400	15,631,862	-23%	13,236,600	19,910,056	-34%	17,764,700	19,745,509	-10%	13,541,300	16,454,592	-18%
Monarch Utilities, Inc.	324,400,000	4,672,000	17,647,360	-74%	6,144,000	22,480,920	-73%	4,086,000	28,157,920	-85%	14,549,000	29,293,320	-50%	10,718,000	29,293,320	-63%	7,009,000	18,847,640	-63%
		110,968,307	164,837,838	-33%	120,513,019	162,122,049	-26%	137,329,361	189,176,368	-27%	156,085,650	223,677,442	-30%	165,590,685	222,375,986	-26%	132,414,398	179,109,062	-26%