

## BSEACD Drought Compliance Report

Owner/Permit Group	Permitted Pumpage	Apr 2025 Pumpage	Apr 2025 Target	Apr 2025 %	May 2025 Pumpage	May 2025 Target	May 2025 %	Jun 2025 Pumpage	Jun 2025 Target	Jun 2025 %	Jul 2025 Pumpage	Jul 2025 Target	Jul 2025 %	Aug 2025 Pumpage	Aug 2025 Target	Aug 2025 %	Sep 2025 Pumpage	Sep 2025 Target	Sep 2025 %
<b>Tier 0 (&lt;2M Gallons/Year)</b>																			
Matthew Schoenberg Living Trust	1,800,000	77,200	84,042	-8%	97,100	97,650	-1%	108,200	168,084	-36%	176,500	182,070	-3%	181,700	182,070	0%	308,100	126,000	145%
Hays Hills Baptist Church	600,000	26,400	27,225	-3%	19,600	26,220	-25%	25,800	25,365	2%	10,800	21,375	-49%	44,200	20,805	112%	43,900	24,225	81%
Alisa Dusan (Glen Schuknecht)	900,000	49,260	46,620	6%	51,680	50,400	3%	61,820	59,850	3%	77,580	76,230	2%	79,280	75,600	5%	74,210	63,000	18%
White Knight Pest Control	100,000	8,770	5,250	67%	5,980	5,460	10%	6,760	5,950	14%	7,415	7,000	6%	7,415	7,770	-5%	7,190	6,580	9%
The Inn Above Onion Creek	1,825,000	94,890	77,053	23%	82,020	80,176	2%	94,810	87,465	8%	119,140	104,125	14%	117,360	115,579	2%	103,220	97,877	5%
7-Eleven No. 40593H	150,000	8,170	7,875	4%	7,686	8,190	-6%	23,759	8,925	166%	7,389	10,500	-30%	8,656	11,655	-26%	10,309	9,870	4%
Uplifting Properties, LP	1,000,000	38,774	32,179	20%	39,917	33,466	19%	57,710	36,470	58%	39,330	42,906	-8%	39,571	47,625	-17%	42,015	40,331	4%
DDC Creekside	1,998,200	-	-	0%	-	-	0%	-	-	0%	-	-	0%	-	-	0%	-	-	0%
Jumping Jack Dog Ranch	700,000	188,800	-	0%	106,500	-	0%	135,400	-	0%	134,300	-	0%	94,300	-	0%	97,900	-	0%
Robert R. Guinn	-	-	-	0%	-	-	0%	-	-	0%	-	-	0%	-	-	0%	-	-	0%
Travis County ESD#5	200,000	-	-	0%	-	-	0%	-	-	0%	2,400	-	0%	2,000	-	0%	1,700	-	0%
United Properties	150,000	-	-	0%	-	-	0%	-	-	0%	-	-	0%	-	-	0%	-	-	0%
Tindol Restaurant Group, LLC (Hays City Store)	1,950,000	96,360	102,375	-6%	113,210	106,470	6%	112,400	116,025	-3%	122,130	136,500	-11%	110,270	151,515	-27%	112,520	128,310	-12%
Roy Seiders (Irrigation)	436,117	-	27,475	-100%	9,420	36,634	-74%	29,950	32,970	-9%	40,290	36,634	10%	35,630	40,297	-12%	28,950	33,581	-14%
Randolph Austin Company	585,000	18,500	30,713	-40%	35,800	31,941	12%	21,200	34,807	-39%	26,800	40,950	-35%	33,500	45,454	-26%	32,600	38,493	-15%
Texas-Lehigh Cement Company (Howe)	1,500,000	89,304	84,000	6%	98,102	105,000	-7%	94,615	115,500	-18%	102,024	136,500	-25%	117,975	147,000	-20%	106,073	126,000	-16%
Forest Oaks Village	1,649,250	73,527	93,512	-21%	57,379	95,821	-40%	64,793	103,903	-38%	66,392	102,748	-35%	74,784	105,057	-29%	84,074	107,366	-22%
St. Stephens Episcopal Church	750,000	26,200	39,375	-33%	19,300	40,950	-53%	29,400	44,625	-34%	31,000	52,500	-41%	45,700	58,275	-22%	38,100	49,350	-23%
St. Marks Episcopal Church (Sarahs Well)	1,000,000	51,857	52,500	-1%	48,223	54,600	-12%	78,426	59,500	32%	71,543	70,000	2%	75,749	77,700	-3%	50,156	65,800	-24%
Twin Oaks Ranch Church Camp	1,000,000	19,400	52,500	-63%	22,700	54,600	-58%	68,950	59,500	16%	81,130	70,000	16%	59,370	77,700	-24%	49,810	65,800	-24%
Sellman Mobile Home Park	517,500	21,460	26,806	-20%	28,950	28,980	0%	36,540	34,414	6%	19,950	43,832	-54%	15,820	43,470	-64%	27,010	36,225	-25%
Hays City Holdings, LLC (Mad Rooster Liquor)	490,000	22,300	25,725	-13%	34,300	26,754	28%	20,300	29,155	-30%	20,500	34,300	-40%	19,800	38,073	-48%	21,200	32,242	-34%
BGSIX Holdings LLC	1,600,000	50,415	100,800	-50%	64,452	134,400	-52%	81,392	120,960	-33%	60,004	134,400	-55%	70,284	147,840	-52%	80,377	123,200	-35%
Eskew Place, LLC (12701 Lowden Lane)	1,240,000	38,000	65,100	-42%	46,000	67,704	-32%	41,000	73,780	-44%	50,000	86,800	-42%	39,000	96,348	-60%	53,000	81,592	-35%
Goebler Properties Inc. (Belly Park)	1,834,560	67,100	96,314	-30%	64,100	100,167	-36%	59,500	109,156	-45%	72,600	128,419	-43%	70,000	142,545	-51%	77,300	120,714	-36%
Hunt Enterprises	600,000	4,680	37,800	-88%	15,180	50,400	-70%	18,280	45,360	-60%	25,010	46,620	-46%	28,590	50,400	-43%	28,240	46,200	-39%
Manchaca Baptist Church	600,000	15,685	31,500	-50%	15,047	32,760	-54%	30,537	35,700	-14%	26,708	42,000	-36%	16,166	46,620	-65%	22,509	39,480	-43%
Cornerstone HTJ, LLC.	980,000	78,457	61,740	27%	72,561	82,320	-12%	21,029	74,088	-72%	30,565	82,320	-63%	38,488	90,552	-57%	42,062	75,460	-44%
Church Of Christ At Buda/Kyle	200,119	6,670	10,506	-37%	6,550	10,926	-40%	8,330	11,907	-30%	6,990	14,008	-50%	7,100	15,549	-54%	7,180	13,168	-45%
Barton Properties	800,000	14,100	28,500	-51%	10,500	29,640	-65%	6,600	32,300	-80%	6,400	38,000	-83%	149,100	42,180	253%	19,200	35,720	-46%
Rolling Oaks Club (Clubhouse and Pool)	180,000	12,319	8,782	40%	9,503	4,561	108%	10,392	12,411	-16%	8,062	12,625	-36%	8,098	13,381	-39%	7,931	15,334	-48%
Confido III, LLC	300,000	15,900	15,750	1%	13,100	16,380	-20%	17,800	17,850	0%	15,600	21,000	-26%	17,800	23,310	-24%	8,000	19,740	-59%
St. Albans Episcopal Church	562,500	17,130	29,531	-42%	11,760	30,713	-62%	17,070	33,469	-49%	18,570	39,375	-53%	20,260	43,706	-54%	14,790	37,012	-60%
Extra Space Storage	100,000	1,850	5,250	-65%	2,580	5,460	-53%	2,170	5,950	-64%	1,750	7,000	-75%	2,830	7,770	-64%	2,570	6,580	-61%
Benjamin Rosas	1,000,000	21,800	51,800	-58%	17,700	56,000	-68%	24,200	66,500	-64%	29,800	84,700	-65%	23,800	84,000	-72%	25,100	70,000	-64%
Bucks Backyard (Robert Badger)	1,000,000	29,640	52,500	-44%	23,610	54,600	-57%	25,900	59,500	-56%	25,000	70,000	-64%	22,900	77,700	-71%	19,680	65,800	-70%
McCoy Corporation	120,000	3,590	6,300	-43%	3,240	6,552	-51%	4,560	7,140	-36%	2,930	8,400	-65%	2,600	9,324	-72%	2,010	7,896	-75%
Mision Cristiana Maranatha	500,000	9,080	25,900	-65%	7,090	28,000	-75%	16,210	33,250	-51%	16,190	42,350	-62%	14,320	42,000	-66%	7,400	35,000	-79%
V.F.W. Post No. 3377	500,000	45,080	15,244	196%	8,800	16,480	-47%	10,140	19,570	-48%	8,070	24,926	-68%	5,020	24,720	-80%	4,110	20,600	-80%
Aknel Enterprises	500,000	5,400	26,250	-79%	8,600	27,300	-68%	5,800	29,750	-81%	6,500	35,000	-81%	5,900	38,850	-85%	6,400	32,900	-81%
Caldwell and Kidd - 910 Wirth Road	600,000	4,300	31,500	-86%	5,000	32,760	-85%	8,100	35,700	-77%	4,500	42,000	-89%	3,900	46,620	-92%	5,800	39,480	-85%
Rudy's Country Store	1,875,000	-	98,438	-100%	20,700	102,375	-80%	22,100	111,562	-80%	32,500	131,250	-75%	16,100	145,687	-89%	18,900	123,375	-85%
The Porter Co. Mechanical Contractors	500,000	4,710	26,250	-82%	4,730	27,300	-83%	4,660	29,750	-84%	5,770	35,000	-84%	5,690	38,850	-85%	5,080	32,900	-85%
First Christian Church	1,200,000	-	75,600	-100%	-	100,800	-100%	-	90,720	-100%	-	100,800	-	-	110,880	-100%	12,600	92,400	-86%
Cory Shope	500,000	1,660	19,500	-91%	730	20,280	-96%	700	22,100	-97%	940	26,000	-96%	230	28,860	-99%	2,100	24,440	-91%

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Owner/Permit Group	Permitted Pumpage	Apr 2025 Pumpage	Apr 2025 Target	Apr 2025 %	May 2025 Pumpage	May 2025 Target	May 2025 %	Jun 2025 Pumpage	Jun 2025 Target	Jun 2025 %	Jul 2025 Pumpage	Jul 2025 Target	Jul 2025 %	Aug 2025 Pumpage	Aug 2025 Target	Aug 2025 %	Sep 2025 Pumpage	Sep 2025 Target	Sep 2025 %
PCSI	1,331,000	14,000	69,878	-80%	6,000	72,673	-92%	7,800	79,194	-90%	11,900	93,170	-87%	12,700	103,419	-88%	6,800	87,580	-92%
Southern Hills Church of Christ	400,000	12,640	20,720	-39%	10,930	22,400	-51%	3,730	26,600	-86%	3,120	33,880	-91%	50,580	33,600	51%	1,710	28,000	-94%
The Plant at Kyle	1,005,000	1,800	52,763	-97%	7,800	54,873	-86%	4,900	59,797	-92%	4,800	70,350	-93%	3,500	78,088	-96%	4,000	66,129	-94%
St. John's Presbyterian Church	100,000	420	5,180	-92%	190	5,600	-97%	270	6,650	-96%	130	8,470	-98%	46,420	8,400	453%	330	7,000	-95%
Wimberley Glassworks (Tim DeJong)	1,000,000	2,240	52,500	-96%	2,520	54,600	-95%	2,250	59,500	-96%	2,150	70,000	-97%	2,490	77,700	-97%	2,560	65,800	-96%
Manchaca Bible Fellowship Baptist Church	100,000	180	5,250	-97%	150	5,460	-97%	90	5,950	-98%	190	7,000	-97%	140	7,770	-98%	180	6,580	-97%
Matt Goebler	900,000	1,000	47,250	-98%	1,000	49,140	-98%	1,000	53,550	-98%	1,000	63,000	-98%	-	69,930	-100%	1,000	59,220	-98%
Landd Capital Group, LLC	750,000	180	39,375	-100%	880	40,950	-98%	810	44,625	-98%	610	52,500	-99%	420	58,275	-99%	380	49,350	-99%
2410 Vance Lane, LLC	460,000	-	28,980	-100%	-	38,640	-100%	-	34,776	-100%	-	38,640	-100%	-	42,504	-100%	-	35,420	-100%
Cypress Forest Residential Association - Make Up Pond	1,000,000	-	63,000	-100%	-	84,000	-100%	-	75,600	-100%	-	84,000	-100%	-	92,400	-100%	-	77,000	-100%
Driftwood Diesel, LLC (Chris Rickman)	150,000	1,400	7,875	-82%	700	8,190	-91%	100	8,925	-99%	-	10,500	-100%	-	11,655	-100%	-	9,870	-100%
Frontier Well	240,000	70	12,600	-99%	90	13,104	-99%	110	14,280	-99%	110	16,800	-99%	130	18,648	-99%	40	15,792	-100%
Hays County - Camino de Rancho	100,000	-	6,300	-100%	-	8,400	-100%	-	7,560	-100%	-	8,400	-100%	-	9,240	-100%	-	7,700	-100%
Las Lomas HOA (Pavillion Well)	100,000	-	6,300	-100%	-	8,400	-100%	-	7,560	-100%	-	8,400	-100%	-	9,240	-100%	-	7,700	-100%
Onion Creek Kennels	850,000	-	31,693	-100%	-	32,961	-100%	-	35,919	-100%	-	42,258	-100%	-	46,906	-100%	-	39,722	-100%
Park Hills Baptist Church	420,000	-	22,050	-100%	-	22,932	-100%	-	24,990	-100%	-	29,400	-100%	-	32,634	-100%	-	27,636	-100%
Shoal Creek Properties	500,000	-	26,250	-100%	-	27,300	-100%	-	29,750	-100%	-	35,000	-100%	-	38,850	-100%	-	32,900	-100%
Spicewood LLC - Active Deployment Systems	700,000	56,800	36,750	55%	38,200	38,220	0%	37,400	41,650	-10%	60,700	49,000	24%	60,700	54,390	12%	-	46,060	-100%
St. John's Catholic Church	500,000	30	31,500	-100%	30	42,000	-100%	50	37,800	-100%	60	42,000	-100%	155	46,200	-100%	-	38,500	-100%
Texas-Lehigh Cement Company (Spectrum)	825,000	-	47,932	-100%	-	47,932	-100%	-	47,932	-100%	-	49,087	-100%	-	49,087	-100%	-	47,932	-100%
Travis County	1,500,000	-	48,375	-100%	-	50,310	-100%	-	54,825	-100%	-	64,500	-100%	-	71,595	-100%	-	60,630	-100%
Comal Tackle Company	843,750	2,075	46,659	-96%	15,789	54,928	-71%	5,135	62,016	-92%	4,509	62,606	-93%	2,267	59,062	-96%	-	46,069	-100%
DFST Properties Buda II, LLC (Doggett Freightliner)	130,500	-	6,851	-100%	-	7,125	-100%	-	7,765	-100%	-	9,135	-100%	-	10,140	-100%	-	8,587	-100%
Jump Creek LLC (Hunter Chase Well)	1,000,000	-	52,500	-100%	-	54,600	-100%	-	59,500	-100%	-	70,000	-100%	-	77,700	-100%	-	65,800	-100%
Onion Creek Memorial Park, Inc.	590,625	-	37,209	-100%	-	49,612	-100%	-	44,651	-100%	-	49,612	-100%	-	54,574	-100%	-	45,478	-100%
SOZO Church San Marcos	200,000	500	10,500	-95%	700	10,920	-94%	-	11,900	-100%	250	14,000	-98%	250	15,540	-98%	-	13,160	-100%
<b>Tier 1 (&gt;=2M and &lt;12M Gallons/Year)</b>																			
Hays County Youth Athletic Association	4,820,550	147,000	303,695	-52%	253,500	404,926	-37%	185,100	364,434	-49%	164,300	404,926	-59%	260,500	445,419	-42%	420,100	371,182	13%
Industrial Asphalt, LP (Hays Quarry)	6,000,000	320,000	331,800	-4%	390,000	390,600	0%	438,000	441,000	-1%	444,000	445,200	0%	416,300	420,000	-1%	320,700	327,600	-2%
Independence Park HOA	3,700,000	43,600	83,250	-48%	64,900	111,000	-42%	41,800	99,900	-58%	83,400	111,000	-25%	-	122,100	-100%	86,200	101,750	-15%
Mystic Oak Water Co-op	7,700,000	259,300	398,860	-35%	229,900	431,200	-47%	299,300	512,050	-42%	296,300	652,190	-55%	388,900	646,800	-40%	384,100	539,000	-29%
Texas Old Town	10,000,000	332,390	420,000	-21%	532,790	630,000	-15%	382,980	700,000	-45%	502,940	840,000	-40%	679,170	840,000	-19%	540,300	770,000	-30%
Aqua Texas, Inc (Bliss Spillar - Lower Trinity)	6,000,000	292,000	310,800	-6%	318,000	336,000	-5%	308,000	399,000	-23%	-	508,200	-100%	308,000	504,000	-39%	270,000	420,000	-36%
Aqua Texas, Inc. (Mooreland)	6,000,000	222,000	310,800	-29%	260,000	336,000	-23%	223,000	399,000	-44%	243,000	508,200	-52%	286,000	504,000	-43%	253,000	420,000	-40%
Lady Bird Wildflower Center	6,700,000	343,870	422,100	-19%	400,000	562,800	-29%	-	506,520	-100%	147,410	562,800	-74%	225,870	619,080	-64%	255,600	515,900	-50%
Cook-Walden/Forest Oaks	5,000,000	166,300	315,000	-47%	531,000	420,000	26%	152,000	378,000	-60%	31,000	420,000	-93%	29,300	462,000	-94%	179,000	385,000	-54%
Driftwood Water Conservation, LLC	8,000,000	291,700	420,000	-31%	245,200	436,800	-44%	252,500	476,000	-47%	297,200	560,000	-47%	328,100	621,600	-47%	221,800	526,400	-58%
Crestview R.V.	2,000,000	22,300	103,600	-78%	33,100	112,000	-70%	25,000	133,000	-81%	41,200	169,400	-76%	23,400	168,000	-86%	43,200	140,000	-69%
LowdenClear, LLC	2,000,000	26,500	103,600	-74%	27,400	112,000	-76%	33,700	133,000	-75%	39,500	169,400	-77%	48,400	168,000	-71%	43,700	140,000	-69%
Oak Forest Water Supply Corporation (Edwards)	9,000,000	217,703	399,600	-53%	195,519	432,000	-61%	217,931	513,000	-64%	183,094	653,400	-72%	172,630	648,000	-73%	165,042	540,000	-69%
Gilbert C Johnson	9,500,000	178,060	358,900	-50%	184,900	533,500	-65%	183,100	533,500	-66%	182,500	582,000	-69%	144,350	596,550	-76%	144,000	485,000	-70%
Log Cabin Plaza	2,000,000	16,600	105,000	-84%	20,300	109,200	-81%	19,400	119,000	-84%	18,300	140,000	-87%	22,300	155,400	-86%	22,100	131,600	-83%
Trinity Episcopal School	4,200,000	77,000	264,600	-71%	240,000	352,800	-32%	189,000	317,520	-40%	127,000	352,800	-64%	200,000	388,080	-48%	46,000	323,400	-86%
Manchaca Optimist Youth Sports Complex	4,232,000	4,300	266,616	-98%	5,050	355,488	-99%	5,550	319,939	-98%	400	355,488	-100%	83,050	391,037	-79%	20,450	325,864	-94%
Texas State University At San Marcos (FARC Well)	2,000,000	7,270	105,000	-93%	5,390	109,200	-95%	6,930	119,000	-94%	8,010	140,000	-94%	8,820	154,000	-94%	5,420	131,600	-96%
Charles (Chuck) D. Nash (Austin Chalk)	2,000,000	-	126,000	-100%	-	168,000	-100%	-	151,200	-100%	-	168,000	-100%	-	184,800	-100%	-	154,000	-100%

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Neuro Institute of Austin, L.P.	5,625,000	-	295,313	-100%	-	307,125	-100%	-	334,687	-100%	-	393,750	-100%	-	437,062	-100%	-	370,125	-100%
Thomas Weatherford	5,000,000	-	276,500	-100%	-	325,500	-100%	-	367,500	-100%	-	371,000	-100%	-	350,000	-100%	-	273,000	-100%
<b>Tier 2 (&gt;=12M and &lt;120M Gallons/Year)</b>																			
Aqua Texas, Inc. (Shady Hollow Estates Water Company)	80,000,000	3,668,000	4,144,000	-11%	3,361,000	4,480,000	-25%	4,440,000	5,320,000	-17%	5,984,000	6,776,000	-12%	6,078,000	6,720,000	-10%	7,474,000	5,600,000	33%
Aqua Texas, Inc. (Sierra West)	30,000,000	1,995,000	1,554,000	28%	2,008,000	1,680,000	20%	830,000	1,995,000	-58%	746,502	2,541,000	-71%	1,950,000	2,520,000	-23%	2,521,000	2,100,000	20%
Aqua Texas, Inc (Bliss Spillar - Middle Trinity)	32,625,000	1,740,000	1,689,975	3%	1,771,000	1,827,000	-3%	2,332,000	2,169,562	7%	2,023,000	2,763,337	-27%	2,120,000	2,740,500	-23%	2,270,000	2,283,750	-1%
Aqua Texas, Inc. (Onion Creek Meadows)	36,300,000	2,452,000	1,880,340	30%	1,676,000	2,032,800	-18%	1,910,000	2,413,950	-21%	2,238,000	3,074,610	-27%	2,059,000	3,049,200	-32%	2,526,000	2,541,000	-1%
Cimarron Park Water Company, Inc.	118,000,000	5,106,000	6,112,400	-16%	5,524,400	6,525,400	-15%	6,475,300	7,847,000	-17%	6,094,800	8,260,000	-26%	7,704,900	8,260,000	-7%	6,706,900	6,773,200	-1%
City of Hays Water Department - Elliot Ranch	54,450,000	2,173,300	2,505,825	-13%	2,203,400	2,709,000	-19%	2,575,000	3,216,937	-20%	2,844,200	4,097,362	-31%	3,661,100	4,063,500	-10%	3,366,300	3,386,250	-1%
Arroyo Doble Water System	52,800,000	2,511,400	2,735,040	-8%	2,595,900	2,956,800	-12%	2,746,100	3,474,240	-21%	2,515,700	4,065,600	-38%	3,039,900	4,065,600	-25%	2,986,700	3,326,400	-10%
Texas-Lehigh Cement Company (Plant)	54,750,000	502,000	2,299,500	-78%	2,318,000	3,832,500	-40%	2,451,000	3,640,875	-33%	2,606,000	3,640,875	-28%	2,767,000	3,832,500	-28%	3,287,000	3,640,875	-10%
Aqua Texas, Inc (Bear Creek Park)	12,098,000	497,000	626,676	-21%	626,000	677,488	-8%	745,000	804,517	-7%	623,000	1,024,701	-39%	765,000	1,016,232	-25%	735,000	846,860	-13%
Huntington Utility Company Well	18,000,000	714,000	1,108,800	-36%	854,000	1,071,000	-20%	890,000	1,386,000	-36%	814,000	1,600,200	-49%	929,000	1,575,000	-41%	1,001,000	1,184,400	-15%
Grey Rock Golf Club (COA)	35,000,000	1,187,000	2,205,000	-46%	2,800,000	2,940,000	-5%	2,339,000	2,646,000	-12%	2,293,400	2,940,000	-22%	3,200,200	3,234,000	-1%	2,240,400	2,695,000	-17%
Onion Creek Country Club (Edwards)	47,583,250	1,625,000	1,665,414	-2%	4,858,000	4,996,241	-3%	4,965,000	4,996,241	-1%	5,199,000	5,329,324	-2%	5,151,000	5,329,324	-3%	3,604,000	4,330,076	-17%
Oak Forest Water Supply Corporation (Trinity)	16,500,000	514,430	854,700	-40%	487,600	924,000	-47%	580,870	1,097,250	-47%	625,400	1,397,550	-55%	696,285	1,386,000	-50%	805,645	1,155,000	-30%
Aqua Texas, Inc (Leisurewoods Water Company)	88,764,000	2,456,000	4,597,975	-47%	3,036,000	4,970,784	-39%	4,003,000	5,902,806	-32%	3,722,000	7,518,311	-50%	4,878,000	7,456,176	-35%	4,043,000	6,213,480	-35%
Slaughter Creek Acres Water Supply	14,000,000	413,100	652,858	-37%	425,100	727,234	-42%	450,600	760,290	-41%	440,700	859,459	-49%	477,400	834,666	-43%	475,100	727,234	-35%
City Of Hays Water Department	15,400,000	402,500	751,100	-46%	369,900	812,000	-54%	454,100	964,250	-53%	432,900	1,228,150	-65%	539,900	1,218,000	-56%	616,800	1,015,000	-39%
Aqua Texas, Inc (Bliss Spillar - Edwards)	12,875,000	123,000	666,925	-82%	476,000	721,000	-34%	216,000	856,187	-75%	544,000	1,090,512	-50%	928,000	1,081,500	-14%	535,000	901,250	-41%
St. Andrews School	16,000,000	480,500	784,000	-39%	774,100	1,008,000	-23%	850,900	1,008,000	-16%	829,300	1,344,000	-38%	970,000	1,456,000	-33%	786,900	1,344,000	-41%
Hays Consolidated I.S.D.	30,000,000	1,117,500	1,554,000	-28%	1,025,300	1,680,000	-39%	1,055,300	1,995,000	-47%	942,700	2,541,000	-63%	1,133,600	2,520,000	-55%	1,219,000	2,100,000	-42%
Village Of San Leanna	31,651,200	799,700	1,551,700	-48%	803,000	1,677,514	-52%	1,007,500	1,992,047	-49%	1,093,200	2,537,239	-57%	1,400,300	2,516,270	-44%	1,187,800	2,096,892	-43%
Ruby Ranch Water Supply Corporation (Edwards)	32,000,000	1,734,200	1,662,320	4%	1,047,400	1,794,550	-42%	1,217,090	1,983,450	-39%	1,357,057	2,474,590	-45%	1,425,653	2,455,700	-42%	1,108,676	1,964,560	-44%
Ruby Ranch Water Supply Corporation (Trinity)	20,300,000	269,500	1,051,540	-74%	307,300	1,136,800	-73%	268,200	1,349,950	-80%	-	1,719,410	-100%	1,152,200	1,705,200	-32%	766,500	1,421,000	-46%
Marbridge Foundation	26,730,000	997,500	1,384,614	-28%	1,253,700	1,496,880	-16%	446,900	1,777,545	-75%	1,477,600	2,264,031	-35%	1,058,000	2,245,320	-53%	999,800	1,871,100	-47%
City of Mountain City	43,164,000	1,257,100	2,235,895	-44%	1,356,300	2,417,184	-44%	1,474,600	2,870,406	-49%	1,497,700	3,655,991	-59%	1,826,700	3,625,776	-50%	1,554,000	3,021,480	-49%
City Of Austin	16,000,000	458,000	1,008,000	-55%	557,000	1,344,000	-59%	663,700	1,209,600	-45%	330,700	1,344,000	-75%	656,100	1,478,400	-56%	379,100	1,232,000	-69%
City Of Sunset Valley	18,590,000	59,200	962,962	-94%	41,200	1,041,040	-96%	42,800	1,236,235	-97%	9,200	1,574,573	-99%	212,800	1,561,560	-86%	205,500	1,301,300	-84%
<b>Tier 3 (&gt;=120M Gallons/Year)</b>																			
Creedmoor-Maha Water Supply Corporation	247,065,600	18,070,897	13,393,028	35%	21,966,018	14,209,675	55%	25,135,724	15,189,653	65%	27,402,853	15,352,982	78%	34,789,066	15,189,653	129%	42,075,167	14,699,664	186%
Monarch Utilities, Inc.	324,400,000	14,555,000	12,381,440	18%	14,425,000	18,208,000	-21%	14,371,000	22,760,000	-37%	15,173,000	23,670,399	-36%	17,182,000	23,670,399	-27%	16,935,000	15,112,639	12%
Centex Materials, LP.	214,291,000	9,223,100	11,850,293	-22%	9,472,400	13,950,344	-32%	11,177,100	15,750,388	-29%	12,787,700	15,900,392	-20%	11,991,100	15,000,370	-20%	12,137,900	11,700,289	4%
City Of Buda	275,000,000	13,290,032	14,245,000	-7%	12,969,901	15,399,999	-16%	14,242,760	18,287,499	-22%	22,151,362	23,292,499	-5%	15,596,374	23,099,999	-32%	19,177,338	19,250,000	0%
Onion Creek Country Club (Trinity)	127,410,000	6,853,000	7,134,960	-4%	8,830,000	8,918,700	-1%	8,011,000	8,026,830	0%	6,192,000	6,243,090	-1%	6,198,000	6,243,090	-1%	6,213,000	6,243,090	0%
City Of Kyle	350,000,000	11,282,944	11,969,500	-6%	12,487,930	12,940,000	-3%	15,109,670	15,366,250	-2%	18,520,933	19,571,750	-5%	18,560,000	19,409,999	-4%	15,706,260	16,175,000	-3%
Goforth Special Utility District	350,900,000	11,631,000	18,176,620	-36%	8,860,000	19,650,399	-55%	8,884,000	28,247,450	-69%	29,818,000	38,072,650	-22%	31,436,000	37,827,019	-17%	24,347,000	32,914,420	-26%
Needmore Water, LLC (Well D)	289,080,000	9,925,000	18,212,040	-46%	6,173,000	24,282,719	-75%	7,593,000	21,854,448	-65%	9,704,000	24,282,719	-60%	10,954,000	26,710,991	-59%	10,919,000	22,259,160	-51%
<b>TOTALS</b>	<b>3,304,996,721</b>	<b>137,790,314</b>	<b>169,903,252</b>	<b>-8%</b>	<b>146,016,962</b>	<b>201,352,054</b>	<b>-12%</b>	<b>157,776,218</b>	<b>228,483,890</b>	<b>-13%</b>	<b>196,304,872</b>	<b>265,896,541</b>	<b>-10%</b>	<b>211,621,626</b>	<b>267,475,309</b>	<b>2%</b>	<b>208,546,304</b>	<b>222,157,663</b>	<b>-6%</b>