



Transparency Stars

TRADITIONAL FINANCES SUMMARY

Use of this form is optional, though all the information captured by this form is required for receipt of a Traditional Finances Transparency Star.

Entity Name: Barton Springs/Edwards Aquifer Conservation District

Type of Entity: Special Purpose District

Most recently completed fiscal year for which data is available (MM/DD/YYYY-MM/DD/YYYY): 08/31/2017

Expenditures

Total expenditures for most recently completed fiscal year:
\$ 1,968,765

Total expenditures per capita or per student for most recently completed fiscal year:
6.44

Source and year for population or enrollment figures used in per capita or per student calculations (i.e., 2014 American Community Survey, 1-Year Estimates): 2010 Census
(Population 305,641)

Revenues

Total revenue from all funds for the most recently completed fiscal year:
\$ 1,840,747 (We utilized \$215,000 from our General Fund to balance the FY2017 budget.)

Total revenue from all funds expressed as per capita or per student amount for the most recently completed fiscal year: 6.022

Total property tax revenue for the most recently completed fiscal year:
NA

Total revenues from property taxes expressed as per capita or per student amount for the most recently completed fiscal year: NA

Total sales tax revenue for the most recently completed fiscal year:
NA We are tax exempt, and do not sell anything.

TRADITIONAL FINANCES SUMMARY *(continued)*

Total sales tax revenue expressed per capita or per student amount for the most recently completed fiscal year:

NA

Staffing

Total full-time equivalent positions for all personnel in the most recently completed fiscal year:

11.00

Narrative: Summarize in the space provided your entity's recent efforts to increase transparency in the area of Traditional Finances. Be sure to:

- a) provide explanations for any terminology that appears in the summary,
- b) describe any benchmarks, standards or best practices your entity uses to gauge its progress in this area, and
- c) detail any historical analysis used to track its efforts to improve transparency in this area.

The Barton Springs/Edwards Aquifer Conservation District is a Texas Water Code, Chapter 36 groundwater conservation district (local government, political subdivision) that permits water from the Edwards and Trinity Aquifers to well owners.

We have a five-member elected Board of Directors that oversee our five precincts. We are fee-based and collect no taxes.

We have an outside auditing firm audit our financials and procedures annually. These reports are posted on our website.

Applying for our financial transparency star is our next step towards more transparency. Our past efforts include posting most of your required information but it was in a .pdf format rather than a downloadable and sortable format.

Our intent is to next apply for the Public Pension Star.

Note: To complete your application, see the specific criteria page for the Traditional Finances Transparency Star which details visualizations, documents, downloadable data and other required information.

