

Drought Analysis Report

Owner - System	Permitted Pumpage	Nov 2012 Pumpage	Nov 2012 Target	Nov 2012 %	Dec 2012 Pumpage	Dec 2012 Target	Dec 2012 %	Jan 2013 Pumpage	Jan 2013 Target	Jan 2013 %	Feb 2013 Pumpage	Feb 2013 Target	Feb 2013 %	Mar 2013 Pumpage	Mar 2013 Target	Mar 2013 %	Apr 2013 Pumpage	Apr 2013 Target	Apr 2013 %
Tier 1 (<12M gallons/year)																			
Twin Oaks Ranch Church Camp	1,000,000	22,840	81,000	-72%	54,030	60,800	-11%	42,430	57,600	-26%	71,000	55,200	29%	87,460	58,400	50%	168,670	60,000	181%
The Inn Above Onion Creek	1,300,000	76,340	105,300	-28%	85,870	79,040	9%	43,450	74,880	-42%	44,040	71,760	-39%	70,440	75,920	-7%	85,900	78,000	10%
Railroad Bar-b-que	330,000	14,930	26,730	-44%	16,850	20,064	-16%	28,720	19,008	51%	29,650	18,216	63%	21,350	19,272	11%	21,380	19,800	8%
Randolph Austin Company	585,000	41,700	47,385	-12%	35,500	35,568	0%	31,400	33,696	-7%	32,200	32,292	0%	33,200	34,164	-3%	37,800	35,100	8%
Mision Cristiana Maranatha	500,000	28,220	35,000	-19%	29,380	25,200	17%	44,050	25,200	75%	32,030	26,000	23%	73,130	26,400	177%	29,794	29,600	1%
Ddc Creekside Villas, Ltd. - Ddc Creekside	1,998,200	0	195,824	-100%	0	0	0%	0	0	0%	0	0	0%	7,101	0	0%	0	0	0%
Comal Tackle Company	843,750	47,200	59,063	-20%	52,500	52,650	0%	52,100	52,650	-1%	44,600	45,900	-3%	48,200	48,600	-1%	53,260	53,325	0%
Park Hills Baptist Church	420,000	14,900	34,020	-56%	20,800	25,536	-19%	11,400	24,192	-53%	19,100	23,184	-18%	13,800	24,528	-44%	24,800	25,200	-2%
Lougheed Scott - Crestview R.v.	2,000,000	79,100	140,000	-44%	102,000	100,800	1%	95,900	100,800	-5%	120,100	104,000	15%	126,600	105,600	20%	114,300	118,400	-3%
Benjamin Rosas	1,000,000	56,700	70,000	-19%	41,000	50,400	-19%	45,900	50,400	-9%	38,600	52,000	-26%	55,100	52,800	4%	57,100	59,200	-4%
J. D. Malone	2,000,000	167,300	140,000	20%	141,000	100,800	40%	92,200	100,800	-9%	97,200	104,000	-7%	166,600	105,600	58%	113,300	118,400	-4%
Michael Thames Custom Homes	100,000	5,240	8,100	-35%	3,140	6,080	-48%	4,310	5,760	-25%	3,110	5,520	-44%	8,560	5,840	47%	5,380	6,000	-10%
Texanna Properties, Inc.	1,649,250	117,100	115,448	1%	86,300	83,122	4%	91,000	83,122	9%	74,100	85,761	-14%	77,300	87,080	-11%	87,400	97,636	-10%
Manchaca Baptist Church	600,000	33,600	48,600	-31%	38,400	36,480	5%	31,400	34,560	-9%	33,300	33,120	1%	33,900	35,040	-3%	31,500	36,000	-13%
Glen Schuknecht	480,000	27,900	33,600	-17%	24,850	24,192	3%	23,200	24,192	-4%	25,480	24,960	2%	25,220	25,344	0%	24,810	28,416	-13%
St. Albans Episcopal Church	562,500	34,950	45,563	-23%	24,710	34,200	-28%	23,030	32,400	-29%	24,590	31,050	-21%	27,640	32,850	-16%	27,580	33,750	-18%
Barton Properties	800,000	39,850	64,800	-39%	64,030	48,640	32%	49,350	46,080	7%	45,690	44,160	3%	28,480	46,720	-39%	35,980	48,000	-25%
Mccooy Corporation	120,000	3,480	9,720	-64%	6,550	7,296	-10%	4,970	6,912	-28%	10,090	6,624	52%	8,230	7,008	17%	5,370	7,200	-25%
Sac-n-pac Company	150,000	6,710	12,150	-45%	6,600	9,120	-28%	7,100	8,640	-18%	5,530	8,280	-33%	9,050	8,760	3%	6,710	9,000	-25%
Manchaca Optimist Youth Sports Complex	4,232,000	680,166	414,736	64%	118,610	135,424	-12%	24,156	54,170	-55%	169,458	44,013	285%	159,945	162,509	-2%	217,468	304,704	-29%
Hays Hills Baptist Church	600,000	34,570	45,000	-23%	17,050	32,160	-47%	24,780	41,280	-40%	33,230	36,480	-9%	26,150	46,560	-44%	31,320	46,560	-33%
Gilbert C Johnson	9,500,000	472,810	665,000	-29%	302,310	342,000	-12%	229,730	342,000	-33%	505,850	342,000	48%	294,890	494,000	-40%	377,910	562,400	-33%
Neuro Institute Of Austin, L.p.	5,625,000	0	455,625	-100%	0	342,000	-100%	0	324,000	-100%	0	310,500	-100%	0	328,500	-100%	214,100	337,500	-37%
Aqua Texas, Inc. - Mooreland	6,000,000	242,000	420,000	-42%	217,000	302,400	-28%	241,000	302,400	-20%	206,000	312,000	-34%	250,000	316,800	-21%	225,000	355,200	-37%
Jimmy Hord	166,370		11,646			8,385			8,385		254,950	8,651	2847%	4,470	8,784	-49%	5,980	9,849	-39%
Texas-lehigh Cement Company - Spectrum	825,000	47,930	68,475	-30%	46,377	54,780	-15%	56,813	54,780	4%	52,294	54,780	-5%	109,374	54,780	100%	31,786	54,780	-42%
Hays County Youth Athletic Association	4,820,550	459,300	472,414	-3%	134,500	154,258	-13%	145,800	61,703	136%	50,900	50,134	2%	184,400	185,109	0%	184,500	347,080	-47%
Oak Forest Water Supply Corporation - Oak Forest Wsc (9,000,000	299,000	630,000	-53%	363,000	453,600	-20%	320,200	453,600	-29%	217,900	468,000	-53%	208,200	475,200	-56%	283,200	532,800	-47%
Uplifting Properties, Lp	1,000,000	23,800	81,000	-71%	31,000	60,800	-49%	34,380	57,600	-40%	40,140	55,200	-27%	35,360	58,400	-39%	31,870	60,000	-47%
Lockaway Storage	100,000	3,500	8,100	-57%	3,190	6,080	-48%	4,120	5,760	-28%	3,120	5,520	-43%	2,840	5,840	-51%	2,910	6,000	-52%
Michelle Coffey - John Anderson	500,000	7,030	35,000	-80%	8,020	25,200	-68%	8,820	25,200	-65%	8,810	26,000	-66%	11,480	26,400	-57%	13,890	29,600	-53%
Mystic Oak Water Co-op	7,700,000	304,100	539,000	-44%	263,300	388,080	-32%	233,700	388,080	-40%	203,600	400,400	-49%	230,000	406,560	-43%	212,900	455,840	-53%
St. John's Presbyterian Church	100,000	2,500	7,000	-64%	1,730	5,040	-66%	1,220	5,040	-76%	3,250	5,200	-38%	2,230	5,280	-58%	2,450	5,920	-59%
Bear Creek Office Park	750,000	23,240	60,750	-62%	15,010	45,600	-67%	8,770	43,200	-80%	13,430	41,400	-68%	9,690	43,800	-78%	17,000	45,000	-62%
Onion Creek Kennels	850,000	32,140	68,850	-53%	25,100	51,680	-51%	20,220	48,960	-59%	15,850	46,920	-66%	22,240	49,640	-55%	19,100	51,000	-63%
Southern Hills Church Of Christ	400,000	8,070	28,000	-71%	11,620	20,160	-42%	9,500	20,160	-53%	7,730	20,800	-63%	20,070	21,120	-5%	8,820	23,680	-63%
Church Of Christ At Buda/kyle	200,119	4,680	16,210	-71%	8,140	12,167	-33%	4,270	11,527	-63%	5,670	11,046	-49%	7,290	11,687	-38%	4,320	12,007	-64%
Joe Sandoval	224,000	17,920	15,680	14%	3,290	11,290	-71%	3,730	11,290	-67%	3,210	11,648	-72%	4,150	11,827	-65%	3,880	13,261	-71%
Rudy's Country Store	1,875,000	38,900	151,875	-74%	10,800	114,000	-91%	2,000	108,000	-98%	12,200	103,500	-88%	103,400	109,500	-6%	30,800	112,500	-73%
Sosebee E.y.	517,500	8,470	36,225	-77%	11,760	26,082	-55%	6,190	26,082	-76%	9,190	26,910	-66%	6,460	27,324	-76%	7,290	30,636	-76%
Hunt Enterprises	600,000	9,900	58,800	-83%	7,580	19,200	-61%	9,560	12,000	-20%	2,480	12,000	-79%	4,110	23,040	-82%	9,850	43,200	-77%
Pcsi - Pcsi Water System	1,331,000	26,600	107,811	-75%	30,100	80,925	-63%	52,700	76,666	-31%	58,400	73,471	-21%	76,300	77,730	-2%	15,000	79,860	-81%
The Porter Co. Mechanical Contractors	500,000	3,610	40,500	-91%	3,540	30,400	-88%	4,430	28,800	-85%	3,460	27,600	-87%	4,230	29,200	-86%	4,260	30,000	-86%
Whittington, Keith And Kelly	500,000	5,840	40,500	-86%	5,450	30,400	-82%	5,410	28,800	-81%	4,590	27,600	-83%	5,710	29,200	-80%	4,220	30,000	-86%
Linda Bell	186,138		13,030			9,382			9,382		811,900	9,679	8288%	0	9,828	-100%	1,524	11,019	-86%
Manchaca Bible Fellowship Baptist Church	100,000	730	8,100	-91%	660	6,080	-89%	680	5,760	-88%	800	5,520	-86%	690	5,840	-88%	690	6,000	-89%
Alice Blucher	209,000	1,160	14,630	-92%	1,600	10,534	-85%	1,260	10,534	-88%	1,310	10,868	-88%	1,570	11,035	-86%	1,260	12,373	-90%
Associated Drilling	2,000,000	11,000	162,000	-93%	5,400	121,600	-96%	4,200	115,200	-96%	4,200	110,400	-96%	5,300	116,800	-95%	9,300	120,000	-92%
Texas-lehigh Cement Company - Howe	1,500,000	35,681	90,000	-60%	3,853	54,000	-93%	5,935	48,000	-88%	4,783	48,000	-90%	5,112	54,000	-91%	7,368	96,000	-92%

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Owner - System	Permitted Pumpage	Nov 2012 Pumpage	Nov 2012 Target	Nov 2012 %	Dec 2012 Pumpage	Dec 2012 Target	Dec 2012 %	Jan 2013 Pumpage	Jan 2013 Target	Jan 2013 %	Feb 2013 Pumpage	Feb 2013 Target	Feb 2013 %	Mar 2013 Pumpage	Mar 2013 Target	Mar 2013 %	Apr 2013 Pumpage	Apr 2013 Target	Apr 2013 %
Cook-walden/forest Oaks	5,000,000	437,100	490,000	-11%	62,400	160,000	-61%	1,400	64,000	-98%	22,100	52,000	-58%	36,900	192,000	-81%	19,196	360,000	-95%
V.f.w. Post No. 3377	500,000	9,670	35,000	-72%	12,090	25,200	-52%	10,090	25,200	-60%	5,270	26,000	-80%	8,612	26,400	-67%	1,056	29,600	-96%
Lowden Bob - Painted Horse Pavilion	1,000,000	3,050	81,000	-96%	3,200	60,800	-95%	2,640	57,600	-95%	2,570	55,200	-95%	2,530	58,400	-96%	1,990	60,000	-97%
Travis County - Travis County Pct #3	1,500,000	880	121,500	-99%	2,390	91,200	-97%	250	86,400	-100%	1,140	82,800	-99%	860	87,600	-99%	500	90,000	-99%
Independence Park Condominium Community, Inc. - Inde	3,700,000	0	362,600	-100%	0	74,000	-100%	5,700	29,600	-81%	7,800	24,050	-68%	75,900	88,800	-15%	100	166,500	-100%
Hays Consolidated I.s.d. - Beacon Hill	421,875	0	34,172	-100%	0	25,650	-100%	0	24,300	-100%	0	23,287	-100%	0	24,638	-100%	0	25,313	-100%
Kretchmar Alta Mae	100,000	0	9,800	-100%	0	3,200	-100%	0	1,280	-100%	0	1,040	-100%	0	3,840	-100%	0	7,200	-100%
Onion Creek Memorial Park, Inc.	590,625	0	57,881	-100%	0	18,900	-100%	0	7,560	-100%	0	6,142	-100%	0	22,680	-100%	0	42,525	-100%
Shoal Creek Properties	500,000	0	40,500	-100%	0	30,400	-100%	0	28,800	-100%	0	27,600	-100%	0	29,200	-100%	0	30,000	-100%
Thomas Weatherford	5,000,000	0	350,000	-100%	0	312,000	-100%	0	312,000	-100%	0	272,000	-100%	0	288,000	-100%	0	316,000	-100%
Tier 2 (>=12M and <120M gallons/year)																			
Texas-lehigh Cement Company - Plant	54,750,000	4,287,600	4,653,750	-8%	2,957,825	3,504,000	-16%	2,799,500	3,066,000	-9%	2,910,650	3,066,000	-5%	2,543,400	2,628,000	-3%	2,551,950	2,628,000	-3%
Aqua Texas, Inc. - Onion Creek Meadows	36,300,000	1,827,000	2,541,000	-28%	2,096,000	1,829,520	15%	2,082,000	1,829,520	14%	1,603,000	1,887,600	-15%	1,852,000	1,916,640	-3%	1,851,000	2,148,960	-14%
Ruby Ranch Water Supply Corporation - Ruby Ranch Ws	32,000,000	2,019,100	2,240,000	-10%	1,483,400	1,612,800	-8%	1,218,300	1,612,800	-24%	1,423,000	1,664,000	-14%	1,307,400	1,689,600	-23%	1,613,400	1,894,400	-15%
Onion Creek Country Club	95,166,500	1,608,000	2,854,995	-44%	3,075,000	2,283,996	35%	3,686,000	3,806,660	-3%	3,667,000	3,806,660	-4%	5,477,000	6,090,656	-10%	5,184,000	6,090,656	-15%
Aqua Texas, Inc. - Bliss Spillar (trinity)	38,625,000	2,057,000	2,703,750	-24%	1,830,000	1,946,700	-6%	1,621,000	1,946,700	-17%	1,335,000	2,008,500	-34%	1,670,000	2,039,400	-18%	1,692,000	2,286,600	-26%
Cimarron Park Water Company, Inc.	118,000,000	6,308,400	10,030,000	-37%	5,404,100	7,552,000	-28%	4,913,600	6,891,200	-29%	4,741,600	7,080,000	-33%	5,892,800	7,174,400	-18%	4,965,500	6,985,600	-29%
Aqua Texas, Inc. - Shady Hollow Estates Water Compan	80,000,000	4,505,000	5,600,000	-20%	3,703,000	4,032,000	-8%	2,833,000	4,032,000	-30%	2,994,000	4,160,000	-28%	4,065,000	4,224,000	-4%	3,255,000	4,736,000	-31%
Twin Creek Park Water Supply Co.	12,000,000	445,800	840,000	-47%	418,000	604,800	-31%	385,900	604,800	-36%	554,500	624,000	-11%	454,000	633,600	-28%	485,700	710,400	-32%
City Of Hays Water Department	15,400,000	669,000	1,078,000	-38%	585,000	776,160	-25%	549,000	776,160	-29%	418,000	800,800	-48%	590,000	813,120	-27%	609,000	911,680	-33%
Aqua Texas, Inc. - Bliss Spillar (edwards)	12,875,000	707,000	901,250	-22%	535,000	648,900	-18%	341,000	648,900	-47%	413,000	669,500	-38%	637,000	679,800	-6%	508,000	762,200	-33%
Mountain City Oaks Water System	43,164,000	2,321,400	3,021,480	-23%	1,817,200	2,175,466	-16%	1,452,700	2,175,466	-33%	1,554,200	2,244,528	-31%	1,469,400	2,279,059	-36%	1,691,800	2,555,309	-34%
Marbridge Foundation	26,730,000	885,210	1,871,100	-53%	813,200	1,347,192	-40%	758,160	1,347,192	-44%	874,460	1,389,960	-37%	1,012,020	1,411,344	-28%	1,046,100	1,582,416	-34%
Aqua Texas, Inc. - Bear Creek Park	12,098,000	553,000	846,860	-35%	477,000	609,739	-22%	406,000	609,739	-33%	370,000	629,096	-41%	519,000	638,774	-19%	473,000	716,202	-34%
Ruby Ranch Water Supply Corporation - Ruby Ranch Ws	20,300,000	805,300	1,421,000	-43%	814,300	1,023,120	-20%	550,100	1,023,120	-46%	380,100	1,055,600	-64%	429,400	1,071,840	-60%	786,200	1,201,760	-35%
Oak Forest Water Supply Corporation - Oak Forest Wsc (16,500,000	597,892	1,155,000	-48%	748,534	831,600	-10%	659,140	831,600	-21%	452,366	858,000	-47%	454,096	871,200	-48%	622,148	976,800	-36%
Arroyo Doble Water System	52,800,000	2,108,100	3,696,000	-43%	1,941,000	3,294,720	-41%	1,779,500	3,294,720	-46%	1,683,200	2,745,600	-39%	2,144,800	2,787,840	-23%	1,944,400	3,125,760	-38%
Aqua Texas, Inc. - Leisurewoods Water Company	88,764,000	4,558,000	6,213,480	-27%	3,479,000	4,473,706	-22%	2,661,000	4,473,706	-41%	2,682,000	4,615,728	-42%	3,947,000	4,686,739	-16%	3,037,000	5,254,829	-42%
Huntington Utility Company, L.I.c.	18,000,000	1,105,000	1,260,000	-12%	986,000	907,200	9%	791,000	864,000	-8%	608,000	792,000	-23%	827,000	979,200	-16%	721,000	1,281,600	-44%
St. Andrews School	16,000,000	1,374,800	1,280,000	7%	1,232,500	768,000	60%	355,100	640,000	-45%	380,700	512,000	-26%	960,200	640,000	50%	449,100	896,000	-50%
Hays Consolidated I.s.d. - Hays High School	30,000,000	1,619,000	2,100,000	-23%	1,084,000	1,512,000	-28%	932,000	1,512,000	-38%	870,000	1,560,000	-44%	885,000	1,584,000	-44%	868,000	1,776,000	-51%
Slaughter Creek Acres Water Supply	14,000,000	503,300	1,036,000	-51%	529,100	828,800	-36%	510,600	828,800	-38%	454,900	772,800	-41%	482,000	840,000	-43%	431,000	884,800	-51%
City Of Hays Water Department - Elliott Ranch	54,450,000	3,037,700	3,811,500	-20%	2,503,400	2,744,280	-9%	1,714,100	2,744,280	-38%	1,808,900	2,831,400	-36%	1,832,200	2,874,960	-36%	1,538,800	3,223,440	-52%
Village Of San Leanna	31,651,200	969,000	2,215,584	-56%	836,900	1,595,221	-48%	651,000	1,595,221	-59%	639,700	1,645,862	-61%	960,700	1,671,184	-43%	852,200	1,873,751	-55%
Lonestar Soccer Club Of Austin, Inc. - Austin United Capit	12,000,000	233,360	1,176,000	-80%	684,740	384,000	78%	127,090	153,600	-17%	264,760	124,800	112%	131,040	460,800	-72%	131,050	864,000	-85%
City Of Austin - Nature Center	16,000,000	184,814	1,568,000	-88%	335,466	512,000	-34%	146,876	204,800	-28%	90,027	166,400	-46%	275,342	614,400	-55%	66,879	1,152,000	-94%
City Of Sunset Valley	18,590,000	8,300	1,301,300	-99%	29,100	936,936	-97%	0	936,936	-100%	0	966,680	-100%	40,400	981,552	-96%	10,000	1,100,528	-99%
Tier 3 (>=120M gallons/year)																			
City Of Kyle	350,000,000	7,541,447	24,500,000	-69%	12,067,531	14,143,500	-15%	0	14,143,500	-100%	4,859,837	14,592,500	-67%	12,421,591	14,817,000	-16%	16,036,172	16,613,000	-3%
Goforth Special Utility District	350,900,000	18,792,000	24,563,000	-23%	16,818,000	17,685,360	-5%	16,292,000	17,685,360	-8%	15,836,000	18,246,799	-13%	18,819,000	18,527,520	2%	18,469,000	20,773,280	-11%
City Of Buda	275,000,000	17,015,600	19,250,000	-12%	12,975,500	13,860,000	-6%	13,569,200	13,860,000	-2%	14,285,300	14,299,999	0%	14,105,700	14,520,000	-3%	13,088,400	16,280,000	-20%
Creedmoor-maha Water Supply Corporation	235,065,600	11,977,700	16,454,592	-27%	10,754,700	11,847,306	-9%	13,847,000	11,847,306	17%	12,142,100	12,223,410	-1%	11,099,200	12,411,464	-11%	7,722,300	13,915,883	-45%
Centex Materials, Lp.	214,291,000	10,710,000	15,000,370	-29%	9,444,100	13,371,758	-29%	11,872,100	13,371,758	-11%	11,567,800	11,657,431	-1%	10,423,800	12,343,161	-16%	6,927,300	13,543,192	-49%
Monarch Utilities, Inc.	324,400,000	13,450,000	22,383,600	-40%	5,649,000	14,273,600	-60%	4,140,000	12,976,000	-68%	4,009,000	14,014,080	-71%	4,792,000	15,571,200	-69%	4,672,000	17,647,360	-74%
		128,858,230	197,188,324	-35%	110,671,176	138,471,425	-20%	95,849,530	136,479,835	-30%	99,371,095	137,760,119	-28%	115,361,313	145,300,230	-21%	107,233,241	162,207,340	-34%