

Drought Analysis Report

Owner - System	Permitted Pumpage	Mar 2014 Pumpage	Mar 2014 Target	Mar 2014 %	Apr 2014 Pumpage	Apr 2014 Target	Apr 2014 %	May 2014 Pumpage	May 2014 Target	May 2014 %	Jun 2014 Pumpage	Jun 2014 Target	Jun 2014 %	Jul 2014 Pumpage	Jul 2014 Target	Jul 2014 %	Aug 2014 Pumpage	Aug 2014 Target	Aug 2014 %
Tier 1 (<12M gallons/year)																			
J. D. Malone	2,000,000	107,800	132,000	-18%	141,800	148,000	-4%	161,600	128,000	26%	163,400	190,000	-14%	263,700	242,000	9%	313,000	240,000	30%
Benjamin Rosas	1,000,000	67,300	66,000	2%	65,400	74,000	-12%	65,900	64,000	3%	89,200	95,000	-6%	96,400	121,000	-20%	128,100	120,000	7%
The Inn Above Onion Creek	1,300,000	65,480	94,900	-31%	82,620	97,500	-15%	82,700	81,120	2%	109,360	110,500	-1%	84,340	130,000	-35%	132,840	144,300	-8%
Manchaca Optimist Youth Sports Complex	4,232,000	125,833	203,136	-38%	135,966	380,880	-64%	206,773	406,272	-49%	201,769	457,056	-56%	177,757	507,840	-65%	497,133	558,624	-11%
Glen Schuknecht	480,000	27,000	31,680	-15%	27,000	35,520	-24%	22,388	30,720	-27%	38,308	45,600	-16%	52,369	58,080	-10%	51,243	57,600	-11%
Comal Tackle Company	843,750	54,260	60,750	-11%	59,800	66,656	-10%	62,650	62,775	0%	70,900	88,594	-20%	80,300	89,437	-10%	67,380	84,375	-20%
St. Albans Episcopal Church	562,500	43,490	41,062	6%	35,300	42,188	-16%	28,480	35,100	-19%	18,160	47,813	-62%	19,470	56,250	-65%	45,550	62,438	-27%
Hays Hills Baptist Church	600,000	34,570	58,200	-41%	28,390	58,200	-51%	34,120	44,160	-23%	26,920	53,400	-50%	25,940	45,000	-42%	31,880	43,800	-27%
Hays County Youth Athletic Association	4,820,550	193,200	231,386	-17%	430,600	433,850	-1%	459,500	462,773	-1%	515,200	520,619	-1%	570,300	578,466	-1%	452,600	636,313	-29%
Gilbert C Johnson	9,500,000	498,600	617,500	-19%	332,900	703,000	-53%	597,800	836,000	-28%	694,800	1,045,000	-34%	812,800	1,140,000	-29%	775,700	1,152,000	-33%
St. John's Presbyterian Church	100,000	1,270	6,600	-81%	6,200	7,400	-16%	6,780	6,400	6%	2,590	9,500	-73%	1,290	12,100	-89%	7,920	12,000	-34%
Michael Thames Custom Homes	100,000	6,550	7,300	-10%	740	7,500	-90%	5,100	6,240	-18%	7,280	8,500	-14%	8,350	10,000	-17%	7,180	11,100	-35%
Manchaca Baptist Church	600,000	40,600	43,800	-7%	51,100	45,000	14%	36,700	37,440	-2%	54,800	51,000	7%	82,400	60,000	37%	42,300	66,600	-36%
Stripe-susser Corp	150,000	8,450	10,950	-23%	5,200	11,250	-54%	6,280	9,360	-33%	7,630	12,750	-40%	5,990	15,000	-60%	10,570	16,650	-37%
Mision Cristiana Maranatha	500,000	31,170	33,000	-6%	33,380	37,000	-10%	47,960	32,000	50%	32,980	47,500	-31%	51,750	60,500	-14%	34,110	60,000	-43%
Onion Creek Kennels	850,000	19,420	62,050	-69%	28,850	63,750	-55%	28,400	53,040	-46%	41,270	72,250	-43%	49,910	85,000	-41%	51,300	94,350	-46%
Lougheed Scott - Crestview R.v.	2,000,000	91,400	132,000	-31%	97,800	148,000	-34%	104,200	128,000	-19%	113,300	190,000	-40%	123,600	242,000	-49%	128,900	240,000	-46%
Cornerstone Htg, Llc.	980,000		47,040			88,200			94,080			105,840		117,600			66,100	129,360	-49%
Twin Oaks Ranch Church Camp	1,000,000	45,330	73,000	-38%	75,210	75,000	0%	18,790	62,400	-70%	92,570	85,000	9%	122,510	100,000	23%	54,680	111,000	-51%
Randolph Austin Company	585,000	42,400	42,705	-1%	32,100	43,875	-27%	34,800	36,504	-5%	37,400	49,725	-25%	33,300	58,500	-43%	31,100	64,935	-52%
Lockaway Storage	100,000	6,210	7,300	-15%	2,920	7,500	-61%	3,020	6,240	-52%	1,340	8,500	-84%	2,370	10,000	-76%	5,160	11,100	-54%
Aqua Texas, Inc. - Mooreland	6,000,000	219,000	396,000	-45%	224,000	444,000	-50%	237,000	384,000	-38%	246,000	570,000	-57%	258,000	726,000	-64%	302,000	720,000	-58%
Mccooy Corporation	120,000	2,860	8,760	-67%	3,450	9,000	-62%	3,710	7,488	-50%	2,780	10,200	-73%	3,210	12,000	-73%	5,100	13,320	-62%
Texanna Properties, Inc.	1,649,250	58,500	108,850	-46%	64,900	122,045	-47%	70,900	105,552	-33%	69,300	156,679	-56%	60,500	199,559	-70%	75,100	197,910	-62%
Mystic Oak Water Co-op	7,700,000	366,900	508,200	-28%	367,000	569,800	-36%	196,300	492,800	-60%	236,700	731,500	-68%	280,400	931,700	-70%	327,500	924,000	-65%
Texas-lehigh Cement Company - Spectrum	825,000	10,627	68,475	-84%	31,816	68,475	-54%	34,816	54,780	-36%	16,608	68,475	-76%	23,677	70,125	-66%	23,647	70,125	-66%
Cook-walden/forest Oaks	5,000,000	43,819	240,000	-82%	37,700	450,000	-92%	114,613	480,000	-76%	94,647	540,000	-82%	135,238	600,000	-77%	211,750	660,000	-68%
V.f.w. Post No. 3377	500,000	1,935	33,000	-94%	7,980	37,000	-78%	9,144	32,000	-71%	8,641	47,500	-82%	15,011	60,500	-75%	19,120	60,000	-68%
Hunt Enterprises	600,000	11,990	28,800	-58%	13,120	54,000	-76%	10,750	57,600	-81%	12,780	64,800	-80%	15,610	66,600	-77%	21,660	72,000	-70%
Church Of Christ At Buda/kyle	200,119	28,260	14,609	93%	61,520	15,009	310%	4,150	12,487	-67%	2,150	17,010	-87%	10,060	20,012	-50%	6,000	22,213	-73%
Rudy's Country Store	1,875,000	7,100	136,875	-95%	21,900	140,625	-84%	18,200	117,000	-84%	12,400	159,375	-92%	34,400	187,500	-82%	54,300	208,125	-74%
Southern Hills Church Of Christ	400,000	2,490	26,400	-91%	2,240	29,600	-92%	15,520	25,600	-39%	5,190	38,000	-86%	13,800	48,400	-71%	12,070	48,000	-75%
Uplifting Properties, Lp	1,000,000	56,050	73,000	-23%	33,910	75,000	-55%	25,000	62,400	-60%	29,570	85,000	-65%	22,320	100,000	-78%	26,750	111,000	-76%
Independence Park Condominium Community, Inc. - Inde	3,700,000	55,400	177,600	-69%	48,900	333,000	-85%	0	222,000	-100%	58,000	399,600	-85%	0	444,000	-100%	115,900	488,400	-76%
Texas-lehigh Cement Company - Howe	1,500,000	5,713	67,500	-92%	10,440	120,000	-91%	13,327	120,000	-89%	18,133	165,000	-89%	37,474	195,000	-81%	46,664	210,000	-78%
Park Hills Baptist Church	420,000	20,600	30,660	-33%	20,500	31,500	-35%	18,800	26,208	-28%	6,700	35,700	-81%	6,800	42,000	-84%	9,500	46,620	-80%
Sosebee E.y.	517,500	6,630	34,155	-81%	5,870	38,295	-85%	10,700	33,120	-68%	12,240	49,162	-75%	8,750	62,617	-86%	11,840	62,100	-81%
Neuro Institute Of Austin, L.p.	5,625,000	312,700	410,625	-24%	257,500	421,875	-39%	50,200	351,000	-86%	10,700	478,125	-98%	105,200	562,500	-81%	98,800	624,375	-84%
Byron Benoit And Company - Bryon Benoit And Compan	2,000,000	22,900	146,000	-84%	10,600	150,000	-93%	13,500	124,800	-89%	18,300	170,000	-89%	20,700	200,000	-90%	32,500	222,000	-85%
Whittington, Keith And Kelly	500,000	4,410	36,500	-88%	4,540	37,500	-88%	3,600	31,200	-88%	3,640	42,500	-91%	3,320	50,000	-93%	8,090	55,500	-85%
Bear Creek Office Park	750,000	7,520	54,750	-86%	10,220	56,250	-82%	7,870	46,800	-83%	8,280	63,750	-87%	8,510	75,000	-89%	10,530	83,250	-87%
Pcsi - Pcsi Water System	1,331,000	11,200	97,163	-88%	11,800	99,825	-88%	12,300	83,054	-85%	25,000	113,135	-78%	14,500	133,100	-89%	12,500	147,741	-92%
The Porter Co. Mechanical Contractors	500,000	3,570	36,500	-90%	4,300	37,500	-89%	3,520	31,200	-89%	3,830	42,500	-91%	3,980	50,000	-92%	4,390	55,500	-92%
Barton Properties	800,000	9,700	58,400	-83%	17,370	60,000	-71%	18,790	49,920	-62%	21,120	68,000	-69%	16,320	80,000	-80%	3,380	88,800	-96%
Manchaca Bible Fellowship Baptist Church	100,000	800	7,300	-89%	920	7,500	-88%	510	6,240	-92%	390	8,500	-95%	400	10,000	-96%	330	11,100	-97%
Oak Forest Water Supply Corporation - (edwards)	9,000,000	14,800	594,000	-98%	11,800	666,000	-98%	140,300	576,000	-76%	39,300	855,000	-95%	14,000	1,089,000	-99%	17,600	1,080,000	-98%
Travis County - Travis County Pct #3	1,500,000	200	109,500	-100%	830	112,500	-99%	160	93,600	-100%	210	127,500	-100%	38,100	150,000	-75%	2,150	166,500	-99%
Lowden Bob - Painted Horse Pavilion	1,000,000	470	73,000	-99%	1,970	75,000	-97%	2,800	62,400	-96%	390	85,000	-100%	1,420	100,000	-99%	610	111,000	-99%
Ddc Creekside Villas, Ltd. - Ddc Creekside	1,998,200	0	95,914	-100%	0	179,838	-100%	0	0	0%	0	215,806	-100%	0	239,784	-100%	0	263,762	-100%

Drought Analysis Report

Owner - System	Permitted Pumpage	Mar 2014 Pumpage	Mar 2014 Target	Mar 2014 %	Apr 2014 Pumpage	Apr 2014 Target	Apr 2014 %	May 2014 Pumpage	May 2014 Target	May 2014 %	Jun 2014 Pumpage	Jun 2014 Target	Jun 2014 %	Jul 2014 Pumpage	Jul 2014 Target	Jul 2014 %	Aug 2014 Pumpage	Aug 2014 Target	Aug 2014 %
Hays Consolidated I.s.d. - Beacon Hill	421,875	0	27,844	-100%	0	31,219	-100%	0	27,000	-100%	0	40,078	-100%	0	51,047	-100%	0	50,625	-100%
Industrial Asphalt, Lp - Hays Quarry	2,000,000	0	144,000	-100%	0	158,000	-100%	0	148,800	-100%	0	210,000	-100%	0	212,000	-100%	0	200,000	-100%
Onion Creek Memorial Park, Inc.	590,625	0	28,350	-100%	0	53,156	-100%	0	56,700	-100%	0	63,788	-100%	0	70,875	-100%	0	77,962	-100%
Robert Kretchmar & Helen Cutler - Fm 1626 Agricultural	100,000	0	4,800	-100%	0	9,000	-100%	0	9,600	-100%	0	10,800	-100%	0	12,000	-100%	0	13,200	-100%
Robert Kretchmar & Helen Cutler - Fm 1626 Commercial	330,000	33,480	24,090	39%	21,850	24,750	-12%	10	20,592	-100%	0	28,050	-100%	0	33,000	-100%	0	36,630	-100%
Shoal Creek Properties	500,000	0	36,500	-100%	0	37,500	-100%	0	31,200	-100%	0	42,500	-100%	0	50,000	-100%	0	55,500	-100%
Thomas Weatherford	5,000,000	0	360,000	-100%	0	395,000	-100%	0	372,000	-100%	0	525,000	-100%	0	530,000	-100%	0	500,000	-100%
Lady Bird Johnson Wildflower Center - Wildflower Center	6,700,000		321,600			603,000			643,200			723,600			804,000			884,400	
Ladybird Montessori Llc - Ladybird Montessori School	150,000		7,200			13,500			0	0%		16,200			18,000			19,800	
Tier 2 (>=12M and <120M gallons/year)																			
Aqua Texas, Inc. - Bliss Spillar (edwards)	12,875,000	819,000	849,750	-4%	923,000	952,750	-3%	896,000	824,000	9%	1,111,000	1,223,125	-9%	1,400,000	1,557,875	-10%	1,968,000	1,545,000	27%
Grey Rock Golf Club - Grey Rock	35,000,000	1,486,100	1,680,000	-12%	2,629,800	3,150,000	-17%	1,267,400	3,360,000	-62%	0	3,780,000	-100%	2,745,400	4,200,000	-35%	3,967,000	4,620,000	-14%
Texas-lehigh Cement Company - Plant	54,750,000	3,520,250	3,285,000	7%	2,865,925	3,285,000	-13%	3,945,325	4,380,000	-10%	3,548,175	5,201,250	-32%	5,202,575	5,201,250	0%	4,694,900	5,475,000	-14%
Onion Creek Country Club	95,166,500	10,144,000	7,613,320	33%	8,011,000	7,613,320	5%	9,115,000	9,135,984	0%	13,713,000	11,419,980	20%	14,267,000	11,419,980	25%	9,116,000	11,419,980	-20%
Aqua Texas, Inc. - Shady Hollow Estates Water Compan	80,000,000	1,708,000	5,280,000	-68%	2,522,000	5,920,000	-57%	2,659,000	5,120,000	-48%	4,108,000	7,600,000	-46%	5,639,000	9,680,000	-42%	7,021,000	9,600,000	-27%
Hays Consolidated I.s.d. - Hays High School	30,000,000	1,136,000	1,980,000	-43%	1,353,000	2,220,000	-39%	1,441,000	1,920,000	-25%	1,529,000	2,850,000	-46%	2,231,000	3,630,000	-39%	2,617,300	3,600,000	-27%
Cimarron Park Water Company, Inc.	118,000,000	4,724,500	8,968,000	-47%	5,466,700	8,732,000	-37%	5,425,200	7,457,600	-27%	5,374,700	11,210,000	-52%	7,471,600	11,800,000	-37%	8,408,400	11,800,000	-29%
St. Andrews School	16,000,000	345,400	800,000	-57%	796,100	1,120,000	-29%	550,900	1,152,000	-52%	1,056,900	1,440,000	-27%	1,488,000	1,920,000	-23%	1,408,600	2,080,000	-32%
Aqua Texas, Inc. - Leisurewoods Water Company	88,764,000	2,781,000	5,858,424	-53%	3,438,000	6,568,536	-48%	3,838,000	5,680,896	-32%	3,667,000	8,432,580	-57%	5,449,000	10,740,444	-49%	7,015,000	10,651,680	-34%
Aqua Texas, Inc. - Bear Creek Park	12,098,000	503,000	798,468	-37%	578,000	895,252	-35%	663,000	774,272	-14%	585,000	1,149,310	-49%	749,000	1,463,858	-49%	955,000	1,451,760	-34%
Aqua Texas, Inc. - Bliss Spillar (trinity)	38,625,000	1,514,000	2,549,250	-41%	1,699,000	2,858,250	-41%	1,963,000	2,472,000	-21%	1,717,000	3,669,375	-53%	1,553,000	4,673,625	-67%	2,937,000	4,635,000	-37%
City Of Hays Water Department - Elliott Ranch	54,450,000	1,285,700	3,593,700	-64%	2,701,300	4,029,300	-33%	3,209,100	3,484,800	-8%	2,596,700	5,172,750	-50%	3,307,300	6,588,450	-50%	4,120,100	6,534,000	-37%
Slaughter Creek Acres Water Supply	14,000,000	486,200	1,050,000	-54%	525,900	1,106,000	-52%	528,900	985,600	-46%	640,400	1,288,000	-50%	714,700	1,456,000	-51%	869,500	1,414,000	-39%
Aqua Texas, Inc. - Onion Creek Meadows	36,300,000	1,952,000	2,395,800	-19%	1,887,000	2,686,200	-30%	1,821,000	2,323,200	-22%	1,947,000	3,448,500	-44%	2,157,000	4,392,300	-51%	2,593,000	4,356,000	-40%
Mountain City Oaks Water System	43,164,000	1,208,100	2,848,824	-58%	1,666,400	3,194,136	-48%	2,013,700	2,762,496	-27%	1,823,100	4,100,580	-56%	2,432,800	5,222,844	-53%	2,855,200	5,179,680	-45%
Oak Forest Water Supply Corporation - (trinity)	16,500,000	563,386	1,089,000	-48%	218,548	1,221,000	-82%	717,520	1,056,000	-32%	729,420	1,567,500	-53%	784,164	1,996,500	-61%	1,087,712	1,980,000	-45%
Ruby Ranch Water Supply Corporation - (edwards)	32,000,000	1,122,300	2,112,000	-47%	1,918,000	2,368,000	-19%	1,782,600	2,048,000	-13%	1,828,300	3,040,000	-40%	1,889,100	3,872,000	-51%	2,093,500	3,840,000	-45%
Huntington Utility Company, L.I.c.	18,000,000	666,000	1,224,000	-46%	762,000	1,602,000	-52%	844,000	1,238,400	-32%	824,000	1,998,000	-59%	1,075,000	2,304,000	-53%	1,200,000	2,268,000	-47%
City Of Hays Water Department	15,400,000	454,000	1,016,400	-55%	470,000	1,139,600	-59%	569,000	985,600	-42%	379,000	1,463,000	-74%	726,000	1,863,400	-61%	970,000	1,848,000	-48%
Arroyo Doble Water System	52,800,000	2,051,900	3,484,800	-41%	1,993,700	3,907,200	-49%	1,954,000	3,379,200	-42%	1,976,300	5,016,000	-61%	2,521,300	5,860,800	-57%	2,900,700	5,808,000	-50%
Marbridge Foundation	26,730,000	837,100	1,764,180	-53%	840,900	1,978,020	-57%	1,046,800	1,710,720	-39%	945,900	2,539,350	-63%	1,325,200	3,234,330	-59%	1,530,200	3,207,600	-52%
Twin Creek Park Water Supply Co.	12,000,000	356,800	792,000	-55%	446,400	888,000	-50%	494,800	768,000	-36%	488,700	1,140,000	-57%	545,700	1,452,000	-62%	628,600	1,440,000	-56%
Village Of San Leanna	31,651,200	616,500	2,088,980	-70%	814,100	2,342,188	-65%	931,100	2,025,676	-54%	984,700	3,006,864	-67%	1,248,700	3,829,796	-67%	1,643,300	3,798,144	-57%
Ruby Ranch Water Supply Corporation - (trinity)	20,300,000	1,835,000	1,339,800	37%	654,900	1,502,200	-56%	374,400	1,299,200	-71%	1,104,300	1,928,500	-43%	1,053,100	2,456,300	-57%	937,400	2,436,000	-62%
City Of Austin - Nature Center	16,000,000	426,518	768,000	-44%	276,703	1,440,000	-81%	374,093	1,536,000	-76%	291,613	1,728,000	-83%	430,001	1,920,000	-78%	538,009	2,112,000	-75%
City Of Sunset Valley	18,590,000	0	1,226,940	-100%	0	1,375,660	-100%	20,240	1,189,760	-98%	18,600	1,766,050	-99%	15,100	2,249,390	-99%	15,900	2,230,800	-99%
Soccerfield Development Llc - Austin United Capital Socc	12,000,000	405,350	576,000	-30%	928,970	1,080,000	-14%	51,660	1,152,000	-96%	4,370	1,296,000	-100%	0	1,440,000	-100%	0	1,584,000	-100%
Tier 3 (>=120M gallons/year)																			
City Of Buda	275,000,000	14,746,000	18,150,000	-19%	16,258,900	20,350,000	-20%	16,568,700	17,600,000	-6%	18,241,400	26,125,000	-30%	22,359,400	33,275,000	-33%	24,162,300	32,999,999	-27%
Creedmoor-maha Water Supply Corporation	235,065,600	11,361,500	15,514,330	-27%	10,716,400	17,394,854	-38%	12,192,200	15,044,198	-19%	12,996,400	22,331,232	-42%	14,904,400	28,442,938	-48%	15,620,800	28,207,871	-45%
Centex Materials, Lp.	214,291,000	12,181,000	15,428,951	-21%	9,243,600	16,928,990	-45%	10,044,100	15,943,250	-37%	10,570,700	22,500,554	-53%	13,228,100	22,714,846	-42%	11,135,200	21,429,100	-48%
City Of Kyle	350,000,000	20,939,462	23,100,000	-9%	15,321,492	25,900,000	-41%	16,284,488	17,960,000	-9%	17,563,883	33,250,000	-47%	20,908,244	42,350,000	-51%	21,476,707	42,000,000	-49%
Goforth Special Utility District	350,900,000	18,572,000	23,159,400	-20%	19,510,000	25,966,600	-25%	21,621,000	22,457,600	-4%	21,014,000	40,353,500	-48%	19,171,000	54,389,500	-65%	22,327,000	54,038,600	-59%
Monarch Utilities, Inc.	324,400,000	6,683,000	19,464,000	-66%	8,653,000	22,059,200	-61%	8,410,000	25,692,480	-67%	7,209,000	40,225,600	-82%	10,967,000	41,847,600	-74%	12,456,000	41,847,600	-70%
		130,261,023	188,478,596	-31%	129,072,960	212,114,787	-39%	136,667,657	192,539,897	-29%	143,869,737	293,622,580	-51%	173,775,430	351,470,118	-51%	185,663,855	350,015,817	-47%