

Drought Analysis Report

Owner - System	Permitted Pumpage	Apr 2018 Pumpage	Apr 2018 Target	Apr 2018 %	May 2018 Pumpage	May 2018 Target	May 2018 %	Jun 2018 Pumpage	Jun 2018 Target	Jun 2018 %	Jul 2018 Pumpage	Jul 2018 Target	Jul 2018 %	Aug 2018 Pumpage	Aug 2018 Target	Aug 2018 %	Sep 2018 Pumpage	Sep 2018 Target	Sep 2018 %
<b>Tier 1 (&lt;12M gallons/year)</b>																			
St. Mark's Episcopal Church - St. Marks Episcopal Churc	1,000,000	8,680	75,000	-88%	9,470	78,000	-88%	5,990	85,000	-93%	9,690	100,000	-90%	12,150	88,800	-86%	585,180	75,200	678%
St. John's Presbyterian Church	100,000	5,268	7,400	-29%	1,802	8,000	-77%	2,220	9,500	-77%	2,567	12,100	-79%	1,614	9,600	-83%	17,540	8,000	119%
Hays Hills Baptist Church	600,000	32,120	58,200	-45%	42,760	55,200	-23%	34,400	53,400	-36%	37,180	45,000	-17%	30,590	35,040	-13%	48,570	40,800	19%
Las Lomas Property Owners Association - Las Lomas Ho	100,000	2,140	9,000	-76%	4,230	12,000	-65%	12,990	10,800	20%	12,180	12,000	2%	8,240	10,560	-22%	10,160	8,800	15%
Southwest Texas District Pentecostal Church - Swtx Pent	100,000	20,400	7,500	172%	26,000	7,800	233%	34,300	8,500	304%	27,800	10,000	178%	5,400	8,880	-39%	8,600	7,520	14%
Gilbert C Johnson	9,500,000	454,000	703,000	-35%	845,200	1,045,000	-19%	938,700	1,045,000	-10%	1,089,100	1,140,000	-4%	927,400	934,800	-1%	867,200	760,000	14%
Comal Tackle Company	843,750	59,900	66,656	-10%	70,600	78,469	-10%	79,500	88,594	-10%	80,150	89,437	-10%	75,890	67,500	12%	59,200	52,650	12%
Ddc Creekside Villas, Ltd. - Ddc Creekside	1,998,200	0	179,838	-100%	0	239,784	-100%	0	215,806	-100%	0	239,784	-100%	0	0	0%	0	0	0%
Debbie Bates	150,000	3,000	11,250	-73%	2,300	11,700	-80%	2,700	12,750	-79%	3,400	15,000	-77%	1,300	0	0%	0	0	0%
Ladybird Montessori Llc - Ladybird Montessori School	150,000	0	13,500	-100%	0	18,000	-100%	0	16,200	-100%	0	18,000	-100%	20	0	0%	0	0	0%
Mccollum Savell Holdings Llc - Jumping Jack Dog Ranch	900,000	67,700	67,500	0%	0	70,200	-100%	234,400	76,500	206%	75,700	90,000	-16%	8,400	0	0%	104,200	0	0%
Hays County Youth Athletic Association	4,820,550	430,300	433,850	-1%	273,500	578,466	-53%	449,000	520,619	-14%	386,400	578,466	-33%	422,200	509,050	-17%	420,600	424,208	-1%
Benjamin Rosas And Theresa Andrada - Benjamin Rosas	1,000,000	32,400	74,000	-56%	57,400	80,000	-28%	53,200	95,000	-44%	58,100	121,000	-52%	79,100	96,000	-18%	75,200	80,000	-6%
Twin Oaks Ranch Church Camp	1,000,000	73,600	75,000	-2%	38,920	78,000	-50%	48,170	85,000	-43%	69,660	100,000	-30%	47,590	88,800	-46%	66,250	75,200	-12%
Texas Old Town	10,000,000	568,200	900,000	-37%	716,500	1,200,000	-40%	436,900	1,080,000	-60%	573,867	1,200,000	-52%	716,320	1,056,000	-32%	754,000	880,000	-14%
St. Stephen's Episcopal Church - St. Stephens Episcopal	750,000	25,200	56,250	-55%	25,300	58,500	-57%	35,350	63,750	-45%	9,650	75,000	-87%	15,700	66,600	-76%	48,000	56,400	-15%
Mision Cristiana Maranatha	500,000	0	37,000	-100%	93,380	40,000	133%	70,030	47,500	47%	63,180	60,500	4%	50,220	48,000	5%	33,470	40,000	-16%
Tindol Restaurant Group, Llc - Tindol Restaurant Group,	800,000	52,980	60,000	-12%	55,330	62,400	-11%	72,530	68,000	7%	52,178	80,000	-35%	42,032	71,040	-41%	49,051	60,160	-18%
Randolph Austin Company	585,000	41,800	43,875	-5%	47,000	45,630	3%	46,000	49,725	-7%	46,000	58,500	-21%	48,400	51,948	-7%	34,700	43,992	-21%
Forest Oaks Mhc, Llc - Forest Oaks Village	1,649,250	99,517	122,045	-18%	108,479	131,940	-18%	116,362	156,679	-26%	94,403	199,559	-53%	105,055	158,328	-34%	100,296	131,940	-24%
Bear Creek Office Park	750,000	23,520	56,250	-58%	32,670	58,500	-44%	21,110	63,750	-67%	27,380	75,000	-63%	29,550	66,600	-56%	42,380	56,400	-25%
Southern Hills Church Of Christ	400,000	4,790	29,600	-84%	5,840	32,000	-82%	16,860	38,000	-56%	31,060	48,400	-36%	45,120	38,400	18%	22,000	32,000	-31%
Rolling Oaks Club, Inc. - Rolling Oaks Club (clubhouse A	180,000	26,080	16,200	61%	36,570	21,600	69%	41,530	19,440	114%	31,370	21,600	45%	17,660	19,008	-7%	10,440	15,840	-34%
Oak Forest Water Supply Corporation - Oak Forest Water	9,000,000	630,900	666,000	-5%	648,200	720,000	-10%	551,100	855,000	-36%	412,100	1,089,000	-62%	525,600	864,000	-39%	416,000	720,000	-42%
Roy Seiders - Roy Seiders (irrigation)	436,117	15,720	39,251	-60%	46,180	52,334	-12%	67,960	47,101	44%	65,860	52,334	26%	71,410	46,054	55%	21,280	38,378	-45%
White Knight Pest Control - Michael Thames Custom Ho	100,000	5,590	7,500	-25%	10,820	7,800	39%	14,930	8,500	76%	5,950	10,000	-41%	2,860	8,880	-68%	3,630	7,520	-52%
Aqua Texas, Inc. - Aqua Texas, Inc. (mooreland)	6,000,000	180,000	444,000	-59%	250,000	480,000	-48%	237,000	570,000	-58%	253,000	726,000	-65%	289,000	576,000	-50%	229,000	480,000	-52%
Lougheed Scott - Crestview R.v.	2,000,000	81,800	148,000	-45%	70,800	160,000	-56%	88,800	190,000	-53%	73,200	242,000	-70%	81,700	192,000	-57%	73,400	160,000	-54%
Barton Properties	800,000	8,380	60,000	-86%	24,860	62,400	-60%	85,850	68,000	26%	40,590	80,000	-49%	71,610	71,040	1%	24,350	60,160	-60%
Texas-lehigh Cement Company - Texas-lehigh Cement C	825,000	5,094	68,475	-93%	6,656	68,475	-90%	26,263	68,475	-62%	15,297	70,125	-78%	24,442	56,100	-56%	21,956	54,780	-60%
Driftwood Diesel Llc - Driftwood Diesel, Llc (chris Rickman	150,000	0	11,250	-100%	1,380	11,700	-88%	2,740	12,750	-79%	2,040	15,000	-86%	2,390	13,320	-82%	4,000	11,280	-65%
Mccooy Corporation	120,000	3,536	9,000	-61%	2,914	9,360	-69%	3,090	10,200	-70%	2,650	12,000	-78%	6,580	10,656	-38%	3,200	9,024	-65%
The Inn Above Onion Creek	1,300,000	82,670	97,500	-15%	118,000	101,400	16%	132,110	110,500	20%	155,240	130,000	19%	139,210	115,440	21%	33,590	97,760	-66%
Mystic Oak Water Co-op	7,700,000	226,800	569,800	-60%	300,800	616,000	-51%	371,400	731,500	-49%	345,200	931,700	-63%	374,400	739,200	-49%	204,000	616,000	-67%
Uplifting Properties, Lp	1,000,000	19,350	75,000	-74%	26,760	78,000	-66%	24,355	85,000	-71%	24,510	100,000	-75%	21,124	88,800	-76%	24,649	75,200	-67%
Lady Bird Johnson Wildflower Center - Wildflower Center	6,700,000	344,490	603,000	-43%	303,110	804,000	-62%	801,640	723,600	11%	654,130	804,000	-19%	703,670	707,520	-1%	192,140	589,600	-67%
Buck's Backyard - Bucks Backyard (robert Badger)	1,000,000	29,520	75,000	-61%	25,350	78,000	-68%	28,240	85,000	-67%	23,440	100,000	-77%	25,470	88,800	-71%	24,380	75,200	-68%
Byron Benoit And Company - Bryon Benoit And Company	2,000,000	1,236,700	150,000	724%	129,400	156,000	-17%	60,800	170,000	-64%	75,800	200,000	-62%	87,100	177,600	-51%	47,900	150,400	-68%
Manchaca Baptist Church	600,000	10,987	45,000	-76%	13,452	46,800	-71%	16,342	51,000	-68%	12,863	60,000	-79%	19,819	53,280	-63%	14,107	45,120	-69%
First Christian Church	1,200,000	14,600	108,000	-86%	16,230	144,000	-89%	45,170	129,600	-65%	48,600	144,000	-66%	38,700	126,720	-69%	29,800	105,600	-72%
Extra Space Properties Two Llc - Extra Space Storage	100,000	4,860	7,500	-35%	4,900	7,800	-37%	1,290	8,500	-85%	3,490	10,000	-65%	1,970	8,880	-78%	2,010	7,520	-73%
St. Albans Episcopal Church	562,500	19,740	42,188	-53%	37,280	43,875	-15%	23,990	47,813	-50%	20,800	56,250	-63%	70,930	49,950	42%	11,200	42,300	-74%
Onion Creek Kennels	850,000	17,670	63,750	-72%	22,310	66,300	-66%	18,970	72,250	-74%	21,200	85,000	-75%	21,970	75,480	-71%	14,940	63,920	-77%
Church Of Christ At Buda/kyle	200,119	12,570	15,009	-16%	7,880	15,609	-50%	5,770	17,010	-66%	11,180	20,012	-44%	3,070	17,770	-83%	3,490	15,049	-77%
Pcsi - Pcsi Water System	1,331,000	24,900	99,825	-75%	22,800	103,818	-78%	22,300	113,135	-80%	24,800	133,100	-81%	44,800	118,193	-62%	22,500	100,091	-78%
General Telephone Southwest (frontier) - Frontier (verizo	240,000	1,880	18,000	-90%	720	18,720	-96%	3,670	20,400	-82%	2,000	24,000	-92%	14,120	21,312	-34%	2,790	18,048	-85%
V.f.w. Post No. 3377	500,000	4,470	37,000	-88%	8,300	40,000	-79%	13,700	47,500	-71%	7,950	60,500	-87%	11,110	48,000	-77%	5,810	40,000	-85%
Rudy's Country Store	1,875,000	13,200	140,625	-91%	12,100	146,250	-92%	19,100	159,375	-88%	18,400	187,500	-90%	22,900	166,500	-86%	17,600	141,000	-88%
Comerstone Htj, Llc.	980,000	130,100	88,200	48%	85,800	117,600	-27%	133,400	105,840	26%	135,900	117,600	16%	164,900	103,488	59%	10,500	86,240	-88%

**Drought Analysis Report**

Owner - System	Permitted Pumpage	Apr 2018 Pumpage	Apr 2018 Target	Apr 2018 %	May 2018 Pumpage	May 2018 Target	May 2018 %	Jun 2018 Pumpage	Jun 2018 Target	Jun 2018 %	Jul 2018 Pumpage	Jul 2018 Target	Jul 2018 %	Aug 2018 Pumpage	Aug 2018 Target	Aug 2018 %	Sep 2018 Pumpage	Sep 2018 Target	Sep 2018 %
Hunt Enterprises	600,000	210	54,000	-100%	3,830	72,000	-95%	2,530	64,800	-96%	9,050	66,600	-86%	104,990	57,600	82%	5,820	52,800	-89%
Cook-walden/forest Oaks	5,000,000	149,900	450,000	-67%	118,800	600,000	-80%	201,400	540,000	-63%	201,900	600,000	-66%	272,500	528,000	-48%	47,100	440,000	-89%
Eskew Place, Llc - Eskew Place, Llc (12701 Lowden Lan	1,240,000	32,000	93,000	-66%	12,000	96,720	-88%	97,000	105,400	-8%	164,000	124,000	32%	359,000	110,112	226%	9,000	93,248	-90%
The Porter Co. Mechanical Contractors	500,000	4,090	37,500	-89%	5,020	39,000	-87%	4,340	42,500	-90%	4,490	50,000	-91%	3,510	44,400	-92%	3,580	37,600	-90%
The Plant At Kyle	1,005,000	7,100	75,375	-91%	5,000	78,390	-94%	9,500	85,425	-89%	10,700	100,500	-89%	4,800	89,244	-95%	6,600	75,576	-91%
Wimberley Glassworks - Wimberley Glassworks (tim Dejo	1,000,000	5,850	75,000	-92%	5,060	78,000	-94%	9,240	85,000	-89%	5,900	100,000	-94%	5,540	88,800	-94%	6,470	75,200	-91%
Log Cabin Plaza	2,000,000	11,668	150,000	-92%	8,510	156,000	-95%	10,429	170,000	-94%	13,808	200,000	-93%	7,099	177,600	-96%	11,559	150,400	-92%
Manchaca Optimist Youth Sports Complex	4,232,000	123,300	380,880	-68%	231,100	507,840	-54%	250,300	457,056	-45%	199,200	507,840	-61%	269,600	446,899	-40%	25,200	372,416	-93%
Industrial Asphalt, Lp - Industrial Asphalt, Lp (hays Quarry	4,000,000	297,000	244,480	21%	65,400	237,280	-72%	48,200	340,440	-86%	152,100	443,600	-66%	138,700	449,952	-69%	25,400	394,624	-94%
Whittington, Keith And Kelly	500,000	4,470	37,500	-88%	4,370	39,000	-89%	4,690	42,500	-89%	2,010	50,000	-96%	4,170	44,400	-91%	1,950	37,600	-95%
Texas-lehigh Cement Company - Texas-lehigh Cement C	1,500,000	5,245	120,000	-96%	6,081	150,000	-96%	6,786	165,000	-96%	5,223	195,000	-97%	5,716	168,000	-97%	7,145	144,000	-95%
Independence Park Condominium Community, Inc. - Inde	3,700,000	17,500	333,000	-95%	24,250	444,000	-95%	51,350	399,600	-87%	42,700	444,000	-90%	72,700	244,200	-70%	7,400	203,500	-96%
Manchaca Bible Fellowship Baptist Church	100,000	240	7,500	-97%	160	7,800	-98%	140	8,500	-98%	210	10,000	-98%	160	8,880	-98%	250	7,520	-97%
Texas State University At San Marcos - Texas State Univ	2,000,000	5,730	150,000	-96%	7,060	156,000	-95%	14,110	170,000	-92%	4,910	200,000	-98%	5,510	177,600	-97%	4,800	150,400	-97%
Jumpcreek Llc - Jump Creek Llc (hunter Chase Well)	1,000,000	11,200	75,000	-85%	88,000	78,000	13%	8,200	85,000	-90%	5,600	100,000	-94%	12,500	88,800	-86%	1,300	75,200	-98%
Hays City Holdings Llc - Hays City Holdings, Llc (mad Ro	490,000	920	36,750	-97%	400	38,220	-99%	1,120	41,650	-97%	3,210	49,000	-93%	680	43,512	-98%	540	36,848	-99%
St. John's Catholic Church - St Johns Catholic Church	1,000,000	9,230	45,000	-79%	18,850	60,000	-69%	19,060	54,000	-65%	13,350	60,000	-78%	12,140	52,800	-77%	100	44,000	-100%
Trinity Episcopal School	4,200,000	177,212	378,000	-53%	196,204	504,000	-61%	300,482	453,600	-34%	514,808	504,000	2%	417,836	443,520	-6%	86	369,600	-100%
Home Tech Industries - Home Tech Industries (fm 1626 -	100,000	0	9,000	-100%	0	12,000	-100%	0	10,800	-100%	0	12,000	-100%	0	10,560	-100%	0	8,800	-100%
Home Tech Industries - Home Tech Industries (fm 1626 -	330,000	0	24,750	-100%	0	25,740	-100%	0	28,050	-100%	0	33,000	-100%	0	29,304	-100%	0	24,816	-100%
Neuro Institute Of Austin, L.p.	5,625,000	0	421,875	-100%	0	438,750	-100%	0	478,125	-100%	0	562,500	-100%	0	499,500	-100%	0	423,000	-100%
Onion Creek Memorial Park, Inc.	590,625	0	53,156	-100%	0	70,875	-100%	0	63,788	-100%	0	70,875	-100%	0	62,370	-100%	0	51,975	-100%
Park Hills Baptist Church	420,000	0	31,500	-100%	0	32,760	-100%	0	35,700	-100%	0	42,000	-100%	0	37,296	-100%	0	31,584	-100%
Shoal Creek Properties	500,000	0	37,500	-100%	0	39,000	-100%	0	42,500	-100%	0	50,000	-100%	0	44,400	-100%	0	37,600	-100%
Thomas Weatherford	5,000,000	0	395,000	-100%	0	465,000	-100%	0	525,000	-100%	0	530,000	-100%	0	400,000	-100%	0	312,000	-100%
Travis County - Travis County Pct #3	1,500,000	0	112,500	-100%	0	117,000	-100%	0	127,500	-100%	0	150,000	-100%	0	133,200	-100%	0	112,800	-100%
Alisa Dusan - Alisa Dusan (glen Schuknecht)	900,000	73,110	72,000	2%															
Feldner Cnd, Llc - Feldner Cnd - 376 Cibola Make-up Pon	1,000,000	260,800	88,000	196%															
Malone Addition Water Supply	2,000,000	0	148,000	-100%	0	160,000	-100%	0	190,000	-100%	0	242,000	-100%		192,000				
<b>Tier 2 (&gt;=12M and &lt;120M gallons/year)</b>																			
Onion Creek Country Club	47,583,250	3,779,900	3,806,660	-1%	5,669,700	5,709,990	-1%	5,690,000	5,709,990	0%	4,560,000	5,709,990	-20%	4,567,000	4,567,992	0%	3,794,000	3,806,660	0%
Aqua Texas, Inc. - Aqua Texas, Inc (bliss Spillar - Edward	12,875,000	902,000	952,750	-5%	879,000	1,030,000	-15%	1,354,000	1,223,125	11%	1,443,000	1,557,875	-7%	2,097,000	1,236,000	70%	867,500	1,030,000	-16%
Texas-lehigh Cement Company - Texas-lehigh Cement C	54,750,000	2,878,700	3,285,000	-12%	3,034,575	5,475,000	-45%	2,303,950	5,201,250	-56%	2,420,925	5,201,250	-53%	2,478,050	4,380,000	-43%	3,461,150	4,161,000	-17%
Aqua Texas, Inc. - Aqua Texas, Inc. (onion Creek Meado	36,300,000	2,162,000	2,686,200	-20%	2,145,000	2,904,000	-26%	2,464,000	3,448,500	-29%	1,655,000	4,392,300	-62%	3,652,000	3,484,800	5%	2,197,000	2,904,000	-24%
City Of Hays Water Department - Elliott Ranch	54,450,000	2,426,300	4,029,300	-40%	3,433,400	4,356,000	-21%	5,342,200	5,172,750	3%	4,447,100	6,588,450	-33%	6,686,700	5,227,200	28%	3,185,700	4,356,000	-27%
Ruby Ranch Water Supply Corporation - (edwards)	32,000,000	2,056,900	2,368,000	-13%	2,598,700	2,560,000	2%	3,846,200	3,040,000	27%	3,166,700	3,872,000	-18%	3,816,500	3,072,000	24%	1,849,300	2,560,000	-28%
Cimarron Park Water Company, Inc.	118,000,000	5,210,500	8,732,000	-40%	6,581,000	9,322,000	-29%	8,705,400	11,210,000	-22%	9,245,600	11,800,000	-22%	11,167,000	9,440,000	18%	4,966,100	7,552,000	-34%
Twin Creek Park Water Supply Co.	12,000,000	489,900	888,000	-45%	449,900	960,000	-53%	712,600	1,140,000	-37%	595,100	1,452,000	-59%	662,100	1,152,000	-43%	598,300	960,000	-38%
Aqua Texas, Inc. - Aqua Texas, Inc (bear Creek Park)	12,098,000	467,000	895,252	-48%	589,000	967,840	-39%	859,000	1,149,310	-25%	773,000	1,463,858	-47%	1,131,000	1,161,408	-3%	594,000	967,840	-39%
Hays Consolidated I.s.d. - Hays High School	30,000,000	1,208,200	2,220,000	-46%	2,157,300	2,400,000	-10%	3,022,900	2,850,000	6%	1,662,100	3,630,000	-54%	2,248,800	2,880,000	-22%	1,432,300	2,400,000	-40%
Marbridge Foundation	26,730,000	713,830	1,978,020	-64%	911,720	2,138,400	-57%	1,733,100	2,539,350	-32%	799,870	3,234,330	-75%	1,807,350	2,566,080	-30%	1,224,210	2,138,400	-43%
Oak Forest Water Supply Corporation - Oak Forest Water	16,500,000	303,124	1,221,000	-75%	44,712	1,320,000	-97%	608,140	1,567,500	-61%	634,176	1,996,500	-68%	785,180	1,584,000	-50%	732,196	1,320,000	-45%
Arroyo Doble Water System	52,800,000	2,428,400	3,907,200	-38%	2,660,900	4,224,000	-37%	3,244,900	5,016,000	-35%	3,300,200	5,860,800	-44%	2,979,500	4,646,400	-36%	2,042,100	3,801,600	-46%
Aqua Texas, Inc. - Aqua Texas, Inc. (sierra West)	30,000,000	1,692,000	2,220,000	-24%	1,906,000	2,400,000	-21%	1,890,000	2,850,000	-34%	2,839,000	3,630,000	-22%	3,280,000	2,880,000	14%	1,201,000	2,400,000	-50%
Slaughter Creek Acres Water Supply	14,000,000	514,100	1,106,000	-54%	573,300	1,232,000	-53%	638,600	1,288,000	-50%	658,900	1,456,000	-55%	788,100	1,131,200	-30%	470,800	985,600	-52%
Huntington Utility Company, L.I.c.	18,000,000	715,000	1,602,000	-55%	858,000	1,548,000	-45%	1,191,000	1,998,000	-40%	1,164,000	2,304,000	-49%	1,571,000	1,814,400	-13%	621,000	1,353,600	-54%
Aqua Texas, Inc. - Aqua Texas, Inc. (shady Hollow Estate	80,000,000	3,006,000	5,920,000	-49%	3,022,000	6,400,000	-53%	4,191,000	7,600,000	-45%	4,208,000	9,680,000	-57%	8,101,000	7,680,000	5%	2,921,000	6,400,000	-54%
Aqua Texas, Inc. - Aqua Texas, Inc (leisurewoods Water	88,764,000	2,991,000	6,568,536	-54%	4,023,000	7,101,120	-43%	5,639,000	8,432,580	-33%	5,563,000	10,740,444	-48%	7,345,000	8,521,344	-14%	3,209,000	7,101,120	-55%
City Of Hays Water Department	15,400,000	437,200	1,139,600	-62%	417,200	1,232,000	-66%	750,500	1,463,000	-49%	747,600	1,863,400	-60%	756,500	1,478,400	-49%	540,400	1,232,000	-56%
Aqua Texas, Inc. - Aqua Texas, Inc (bliss Spillar - Trinity)	38,625,000	1,331,000	2,858,250	-53%	1,141,000	3,090,000	-63%	1,379,000	3,669,375	-62%	1,309,000	4,673,625	-72%	2,181,000	3,708,000	-41%	924,000	3,090,000	-70%

**Drought Analysis Report**

Owner - System	Permitted Pumpage	Apr 2018 Pumpage	Apr 2018 Target	Apr 2018 %	May 2018 Pumpage	May 2018 Target	May 2018 %	Jun 2018 Pumpage	Jun 2018 Target	Jun 2018 %	Jul 2018 Pumpage	Jul 2018 Target	Jul 2018 %	Aug 2018 Pumpage	Aug 2018 Target	Aug 2018 %	Sep 2018 Pumpage	Sep 2018 Target	Sep 2018 %
Village Of San Leanna	31,651,200	801,700	2,342,188	-66%	1,112,600	2,532,096	-56%	1,614,100	3,006,864	-46%	1,752,800	3,829,796	-54%	1,961,500	3,038,516	-35%	718,000	2,532,096	-72%
Grey Rock Golf Club - City Of Austin - Grey Rock Golf Clu	35,000,000	1,579,000	3,150,000	-50%	1,045,300	4,200,000	-75%	2,899,000	3,780,000	-23%	3,263,600	4,200,000	-22%	3,145,900	3,696,000	-15%	485,200	3,080,000	-84%
City Of Austin - City Of Austin (nature Center)	16,000,000	313,500	1,440,000	-78%	274,300	1,920,000	-86%	397,100	1,728,000	-77%	479,900	1,920,000	-75%	322,500	1,689,600	-81%	216,200	1,408,000	-85%
St. Andrews School	16,000,000	769,400	1,120,000	-31%	788,700	1,440,000	-45%	975,800	1,440,000	-32%	1,378,400	1,920,000	-28%	1,159,700	1,664,000	-30%	73,000	1,536,000	-95%
City Of Sunset Valley	18,590,000	0	1,375,660	-100%	0	1,487,200	-100%	0	1,766,050	-100%	0	2,249,390	-100%	0	1,784,640	-100%	0	1,487,200	-100%
Ruby Ranch Water Supply Corporation - (trinity)	20,300,000	0	1,502,200	-100%	0	1,624,000	-100%	23,400	1,928,500	-99%	92,500	2,456,300	-96%	1,393,400	1,948,800	-28%	0	1,624,000	-100%
Mountain City Oaks Water System	43,164,000		3,194,136			3,453,120			4,100,580			5,222,844			4,143,744				
<b>Tier 3 (&gt;=120M gallons/year)</b>																			
Onion Creek Country Club - Onion Creek Country Club (tr	127,410,000	10,018,000	10,192,800	-2%	15,280,000	15,289,200	0%	15,180,000	15,289,200	-1%	12,220,000	15,289,200	-20%	12,232,000	12,231,360	0%	10,192,000	10,192,800	0%
Goforth Special Utility District	350,900,000	19,154,000	25,966,600	-26%	19,637,000	28,072,000	-30%	22,630,000	40,353,500	-44%	31,751,000	54,389,500	-42%	39,301,000	43,230,880	-9%	30,663,000	37,616,480	-18%
Creedmoor-maha Water Supply Corporation	235,065,600	10,274,590	17,394,854	-41%	13,533,350	18,805,248	-28%	14,544,700	22,331,232	-35%	16,628,300	28,442,938	-42%	17,547,720	22,566,297	-22%	13,564,130	18,805,248	-28%
City Of Buda	275,000,000	19,377,300	20,350,000	-5%	23,777,600	22,000,000	8%	27,053,500	26,125,000	4%	23,177,400	33,275,000	-30%	26,049,400	26,399,999	-1%	12,464,200	22,000,000	-43%
Centex Materials, Lp.	214,291,000	8,762,600	16,928,990	-48%	7,831,100	19,929,063	-61%	9,180,700	22,500,554	-59%	7,720,400	22,714,846	-66%	11,819,600	17,143,280	-31%	6,872,400	13,371,758	-49%
Monarch Utilities, Inc.	324,400,000	10,789,000	22,059,200	-51%	10,989,000	32,115,600	-66%	15,219,000	40,225,600	-62%	11,073,000	41,847,600	-74%	14,526,000	33,478,080	-57%	9,962,000	21,540,160	-54%
City Of Kyle	350,000,000	0	25,900,000	-100%	0	28,000,000	-100%	0	33,250,000	-100%	0	42,350,000	-100%	0	26,940,000	-100%	0	22,450,000	-100%
Needmore Water, Llc - Needmore Water, Llc (well D)	179,965,440	0	16,196,890	-100%	0	21,595,852	-100%	0	19,436,268	-100%	0	21,595,852	-100%	12,086,000	19,004,350	-36%	0	15,836,958	-100%
		123,906,041	238,425,339	-48%	142,854,705	281,704,534	-49%	171,873,889	327,059,574	-47%	167,319,945	388,156,470	-57%	216,873,457	304,213,656	-29%	127,020,745	244,422,927	-48%